

Haiti

Programme Title: Programme number & MPTF ref:	Conflict Prevention and Social Cohesion through Local Community Empowerment and Institutional Capacity Building MDGF-1977-F-HTI Conflict (73337)				
Window:	Conflict Prevention & Peacebuilding				
Approved Budget by NSC (US\$):	7 millions				
Participating Organizations:	UNWOMEN, IOM, UNDP, UNESCO, UNFPA				
Dates of First /Second installments:	17-Dec-2009 / 14-Jul-2011				

ACTIVITIES REPORTED:

Main Substantive Activities:

Data Analysis: the National Observatory on Violence and Crime carried out victimization surveys in each target city for a total of 44 neighborhoods. 26 students from three universities are enrolled in a programme aimed at supporting their research on violence.

Violence prevention through community-empowerment: 150 community youth leaders trained in art, leadership skills and Project management. 9 community-based radios broadcasting spots and shows on peace and violence prevention ongoing. More than 16,300 persons reached through awareness-raising activities, especially on GBV and domestic violence issues.

Creation of economic opportunities: 31 rehabilitation projects implemented by 31st December 2011. 7,349 persons received an indemnity for at least two weeks. One study on economic opportunities for youth available for each targeted city. Strategy for socio-economic opportunities designed.

Response to women victims of violence: 5 counseling centers providing support to more than 300 victims of violence. 111 victims accompanied through justice processes.

Problems and lessons learned:

Political transition weakens continuity in the implementation of the JP with the Ministries. Lack of visibility of the programme at the local level.

Joint design of complementary activities greatly improves interagency synergies

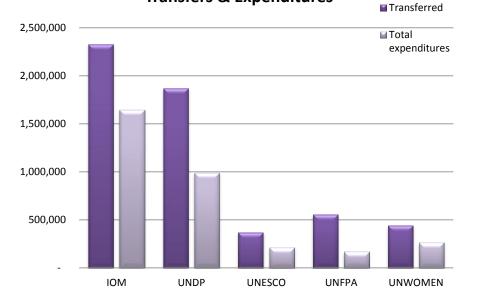
The programme has communications strategy in place: No



CHARTS & FIGURES

As of 31 Decembe	r 2011
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Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
IOM	2,326,240	2,326,240	71%	1,644,264		263,076		1,273,620		107,568
UNDP	3,054,850	1,868,368	53%	985,776	20,423	263,170		202,937	441,710	57,536
UNESCO	367,010	367,010	57%	209,597	2,142	43,532		147,540	2,672	13,712
UNFPA	711,550	555,330	30%	166,539		12,645	3,314	131,997	7,687	10,896
UNWOMEN	540,350	438,700	60%	263,491	2,171	66,100		28,344	136,176	30,700
Grand total	7,000,000	5,555,648	59%	3,269,667	24,735	648,524	3,314	1,784,438	588,244	220,412



Transfers & Expenditures

Expenditure by category

