

Lebanon

Programme Title:	Conflict Prevention and Peacebuilding Lebanon
Programme number & MPTF ref:	MDGF-1976-F-LBN Conflict Preve (67231)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	5 million
Participating Organizations:	UNDP, UNESCO, UNFPA, UNICEF, UNRWA, ILO
Dates of First /Second installments:	02-Sep-2009 / 17-Aug-2011
Project extended through:	31-Aug-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Training provided in conflict resolution, local governance, citizenship, human rights, gender equity, communications & mediation and negotiation skills. Participatory planning and decision making approach incorporated. Workshop on communication & interpersonal skills done. Training sessions provided Palestinian refugees with skills. Training sessions on Local Socio-Economic Development were prepared. 10 citizens clubs to promote peace and dialogue established. 30 youth leaders trained in communications skills for peace. Seminars and workshops for health workers on gender related issues such as safe motherhood, Violence Against Women, HIV prevention done. 2,283 students (Palestinians and Lebanese) trained in conflict resolution and tolerance. Training in several agricultural production techniques and issues was carried out by the JP during this period. Training in microfinancing and business management for women carried out. Two strategic plans for vegetable and olive production completed.

Problems and lessons learned:

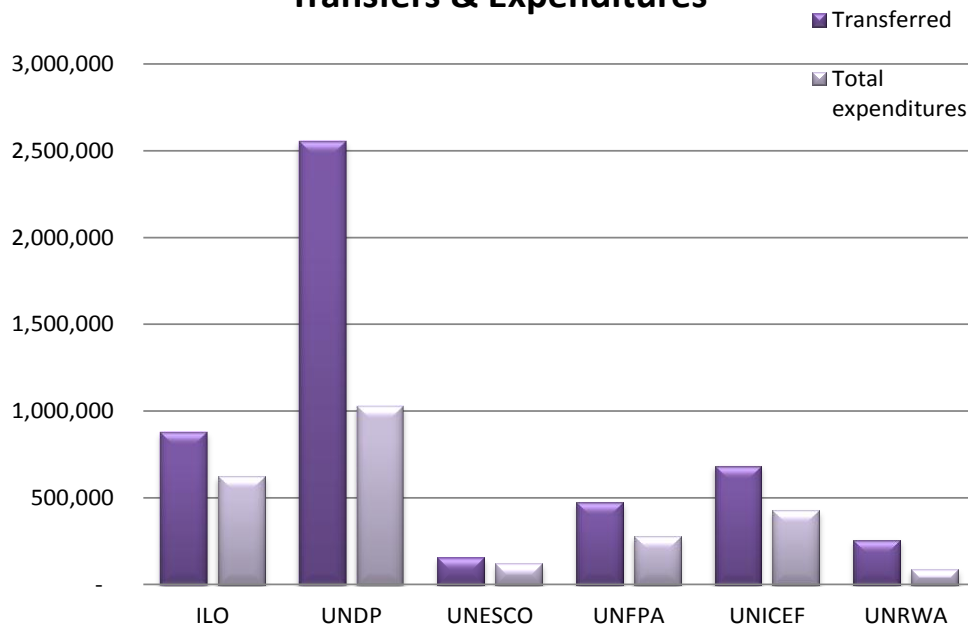
Coordination with Government.
Managerial.
Joint programme design

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	876,539	876,539	71%	625,907	27,916	465,214		858	92,347	39,572
UNDP	2,553,984	2,553,984	40%	1,027,927	77,051	686,996		97,803	100,868	65,209
UNESCO	154,429	154,429	78%	120,310	3,380	39,350	7,468	58,332	3,909	7,871
UNFPA	473,361	473,361	59%	278,115	5,298	148,894	4,005	49,359	52,366	18,194
UNICEF	684,820	684,820	63%	430,568	643	7,830		388,727	5,200	28,168
UNRWA	256,867	256,867	35%	89,640	5,022	59,437		18,052	1,265	5,864
Grand total	5,000,000	5,000,000	51%	2,572,468	119,310	1,407,721	11,473	613,131	255,955	164,878

Transfers & Expenditures



Expenditure by category

