

Nicaragua

Programme Title: From Rhetoric to Reality: Promoting Women's Participation

and Gender Responsive Budgeting

Programme number & MPTF ref: MDGF-1725-B-NIC Gender (67164)

Window: Gender Equality & Women's Empowerment

Approved Budget by NSC (US\$): 8 million

Participating Organizations: ILO, WFP, UNWOMEN, UNICEF, UNFPA, UNDP, PAHO/WHO,

FAO, UNCDF

Dates of First /Second /Third

installments:

19-Aug-2008 / 05-Apr-2010 / 11-Jan-2011

Project extended through: 15-May-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

9,595 women in 15 municipalities have been trained in fields such as enterprise development, agricultural practices and computer skills, exceeding the target by 258% (9,595 women vs. 3712). 6,213 women received sexual and reproductive health attention, including cancer detection, exceeding the target by 345% (6,213 vs. 1800). Six infant care facilities were renovated and equipped and provided attention for 800 children of participating women. Two regional secretariats were strengthened in the Autonomous Regions of the Atlantic Coast. 9,728 women improved their livelihood through 16 projects for agricultural production and access to potable water, exceeding the target by 194% (9,728 women vs. 5,000). A manual for project management with a gender perspective was formulated. The number of health workers trained to deal with violence against women was increased by 101% over the originally targeted number. 25% more municipal workers were trained on gender related issues. 443 women community leaders were trained in the incorporation of gender practices in project design exceeding the target by 147%.

Problems and lessons learned:

Managerial.

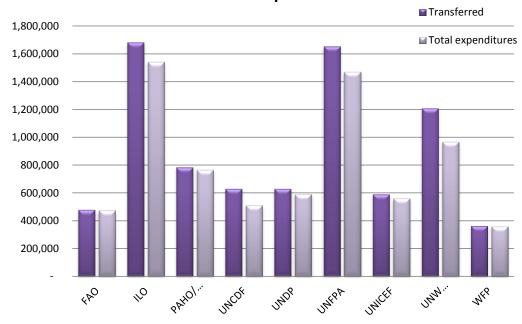
The programme has communications strategy in place: Yes.



CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	476,685	476,685	99%	471,999	282,807	55,349	94,813		8,152	30,878
ILO	1,679,900	1,679,900	92%	1,538,951	389,980	183,351	321,643	419,171	124,126	100,680
PAHO/WHO	781,586	781,586	98%	764,936	49,738	193,598	387,357	55,299	28,902	50,042
UNCDF	629,471	629,471	81%	509,256	54,423	61,361		19,346	314,694	59,432
UNDP	625,522	625,522	94%	586,502	27,624	310,549	93,459	2,553	114,330	37,986
UNFPA	1,653,193	1,653,193	89%	1,467,177	333,068	418,671	346,517	83,634	189,718	95,569
UNICEF	587,751	587,751	95%	557,270	39,663	385	228,806	251,960		36,457
UNWOMEN	1,204,606	1,204,606	80%	966,116	7,908	101,410		473,912	333,313	49,573
WFP	361,286	361,286	99%	357,257	129,253	134,442			69,927	23,636
Grand Total	8,000,000	8,000,000	90%	7,219,464	1,314,465	1,459,116	1,472,595	1,305,875	1,183,161	484,253

Transfers & Expenditures



Expenditure by category

