



PEACEBUILDING FUND
[GUATEMALA]

PROJECT HALF YEARLY PROGRESS UPDATE

AS OF JANUARY – JUNE 2013

Project No & Title:	PBF/GTM/B-3 Institutional Strengthening of Ministry of Interior to ensure safety and promote a culture of peace 00085330		
Recipient Organization(s)¹:	UNDP / UNODC / UNESCO / UN Women / UNFPA		
Implementing Partners (Government, UN agencies, NGOs etc)	Ministry of Interior, Ministry of Education, National Youth Council, Secretary of Civic Service, National Dialogue System, National Literacy Committee.		
Location:	Guatemala		
Total Approved Budget²	US\$ 3,575,523		
Funds Committed³	0	% of funds committed / total approved budget:	0
Expenditure⁴:	0	% of expenditure / total budget: (Delivery rate)	0
Project Approval Date:	21 December 2012	Possible delay in operational closure date (Number of months)	3
Project Start Date:	21 January 2013		
Expected Operational Project Closure Date:	30 September 2014		
PBF Outcome Area⁵	<p>The Joint Program aims to support the Ministry of Interior in the development of initiatives to ensure the safety, promote a culture of peace and contribute to lower the structural causes that affect the generation of violence, crime and conflict, through policy advocacy and development of technical, organizational and technological capacities.</p> <p>The Program responds to PBF Priority Area 1. Activities designed to respond to imminent threats to the peace process, support for the implementation of peace agreements and political dialogue, in particular in relation to strengthening of national institutions and processes set up under those agreements; and within it specifically to PBF Outcome 1: Technical and human capacity of the national armed forces and police (re)build with special attention to equipping and skill training to</p>		

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted.

² Approved budget should be the amount transferred to Recipient Organisations

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations.

⁴ Actual payments (contracts, services, works) made on commitments.

⁵ Reference to be made to outcomes of the Priority Plan or PBF Performance Management Plan (PMP)

	<p>promote strict adherence to the Constitution, discipline, civic education, professionalism and human resource management.</p> <p>PBF Priority Area 2. Activities undertaken to build and/or strengthen national capacities to promote coexistence and peaceful resolution of conflict and to carry out peacebuilding activities; and within it specifically to PBF Outcome 2 and 7. Outcome 2. Judiciary system is strengthened through equipping, staffing and training of Office of the Magistrate and courts to establish credibility, professionalism, independence, and efficiency in the judiciary system and inclusive law reform in order to institute rule of law; Outcome 7. Exercising of fundamental human rights by general public improved to redress enduring practices of political and economic exclusions, e.g. through support to institutional HR mechanisms, safeguard and oversight arrangements for the promotion of fundamental human rights.</p> <p>Key projects activities:</p> <ol style="list-style-type: none"> 1. Implementation of the Initial phase for the establishment of the Information Technology Platform of the Ministry of Interior, including electronic devices system for protection of victims of violence against women. 2. Design of a National Observatory on crime and violence in coordination with national institutions and civil society organizations, incorporating gender, age and multicultural approach. 3. Replication of Criminal Investigation Model of Crimes Against Life in the Organized Crime Department of the National Civil Police. 4. Strengthening of Mechanisms to promote democratic participation of youth in the institutional framework related to public security, local democratic governance and peaceful management of conflicts, with cultural and gender approach. 5. Strengthening of Ministry of Interior capacities to prevent and respond to violence against women through the implementation of the "Territories free of violence against women", the creation of the Integrated Care System for Survivors of Violence” and increasing the knowledge and skills of the Gender Unit to mainstream gender.
<p>Qualitative assessment of achievements and challenges</p>	<p>In relation to the qualitative assessment of this program achievements and challenges, given the state of final validation of the project by the General Secretariat of Planning and Programming of the Presidency of the Republic –SEGEPLAN-, the UN agencies has focused its efforts on creating political and technical conditions with the institutions of government, so that the implementation of the project can be efficient and effective.</p> <p>The main achievements include:</p> <ul style="list-style-type: none"> • Consolidation and creation of collaborative and cooperative relations between the national teams with the participation of the Ministry of Interior as a strategic partner, as well as other national institutions involved. • Design, development and approval of operational workplan, which includes the updating of the sub activities for key activities established and corresponding financial allocations according to the nature and scope of each. • Definition of a roadmap agreed working properly, so that it can be made efficient and effective implementation of the project. • Design and development of technical documents, terms of reference for consulting and compiling and updating educational materials for training in specific thematic project. • Conducting working sessions with the national teams to provide appropriate technical advice. <p>Main challenges:</p> <ul style="list-style-type: none"> • Ending of project validation process by national entities involved, in short-term, so that it can begin its full implementation.

INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the Programme Results Framework from the Project Document - provide an update on the achievement of indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.*

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Risks
Outcome 1⁶ Technical, human, organizational and technological capacities of the Ministry of the Interior empowered to ensure safety, promote a culture of peace and contribute to a reduction of violence.	Indicator					
Output 1.1 Initial phase for the establishment and implementation of the technology	Indicator 1.1.1 Number of institutional and inter-agency agreements, policies and protocols to implement the technology platform.	In Guatemala there is no Information Technology Platform.	The MINGOB has an institutional and regulatory framework for the processing and analysis of data produced by the various entities in charge of the fight against crime and conflict prevention.			

⁶ Either country relevant (from the Priority Plan or Project Document) or PMP specific.

platform of information of the Ministry of the Interior, including the system of electronic devices for protection of victims of violence against women.	Indicator 1.1.2 Number of applications and information systems started up.	There is not a computer system of interconnected data bases of the Ministry of the Interior, neither with other entities of the sector of justice and security.	At least five computer systems that make up the operational basis of the technology platform of information are established.			
	Indicator 1.1.3 Number of protocols for action/manuals for the use of electronic devices for the protection of victims of violence against women, particularly sexual violence, against minors and in the family	There are no rules for the use of electronic devices for the protection of women and children survivors of sexual violence and femicide and other forms of violence against women and domestic violence in Guatemala	It has been developed at least one protocol for action and a manual on the use of electronic devices for the protection of women, girls and children survivors of sexual violence, femicide and other forms of violence against women and domestic violence in Guatemala.			
Outcome 2 The exercise of the fundamental human rights by the general public to increase improved practices lasting repair of the political and economic exclusion, e.g., through the support to the	Indicator					

institutional mechanisms of Human Resources, and the safeguarding of the provisions of the approach to the promotion of human rights.						
Output 2.1 National Observatory of criminality and violence designed through a coordinated process and articulated with national institutions and civil society organizations	Indicator 2.1.1 Design the national observatory of crime and violence.	In Guatemala there is not a national observatory on crime and violence.	To have a design document of the observatory on crime and violence.			
Output 2.2 Mechanisms to encourage democratic participation of the youth in the diagrams of institutional security and community	Indicator 2.2.1 Number of people in the UPCV and SIRC trained in conflict and violence prevention with youthful perspective.	0	75			
	Indicator 2.2.2 Number of local Boards and Local	0	20			

<p>citizen, local democratic governance and management of the peaceful conflict strengthened with cultural relevance and gender.</p>	<p>Security sensitized and trained in their roles, legal limits, conflict management, prevention of violence and human rights, with relevance of gender, cultural and linguistic and with youth participation in their structures.</p>					
	<p>Indicator 2.2.3 Number of protocols designed, approved and implemented by the territorial entities of security.</p>	0	10			
	<p>Indicator 2.2.4 Number of youth municipal councils and offices of the youth created and established at the target municipalities.</p>	0	10			
	<p>Indicator 2.2.5 Number of Young people, at least 40% women, trained as citizens promoters.</p>	0	50 in each municipality.			
<p>Output 2.3 Local Youth have abilities, skills and knowledge to</p>	<p>Indicator 2.3.1 Number of persons skilled and trained in prevention of school violence and the</p>	0	2,500			

<p>exercise their active citizenship, in the framework of a culture of peace.</p>	<p>construction of citizenship.</p>					
	<p>Indicator 2.3.2 Number of teaching resources developed, validated and deployed in support of the Strategy for the Prevention of School Violence and the Construction of Citizenship.</p>	0	25			
	<p>Indicator 2.3.3 Literacy rate increased in young people between 15 and 24 years of age of the beneficiary municipalities.</p>	87.8%	95%			
<p>Output 2.4 Strengthened the capacities of the Ministry of the Interior to prevent and respond to violence against women, through the implementation of the initiative "territories free from violence against the women", the creation of the</p>	<p>Indicator 2.4.1 Number of mechanisms established for the local joint measurement of femicides and other forms of violence against the women.</p>	<p>There is no mechanism for local measurement of the femicides and other forms of violence against women.</p>	<p>During the first year of implementation there were established and validated three local mechanisms to measure and follow up on the cases of femicide and other forms of violence against women.</p>			
	<p>Indicator 2.4.2 Number of security plans that incorporate actions to the approach of violence against women in the Department of Zacapa, with the</p>	<p>There are no local security plans that incorporate actions for addressing violence against women in the Department of Zacapa.</p>	<p>During the second year of the project, citizens, as well as the responsible state institutions, developed one security plan that incorporates actions for the approach of the</p>			

<p>Integrated System of Care and Support for the survivors of violence, and the increase in the knowledge and skills of the unity of gender for mainstreaming the gender issue.</p>	<p>participation of responsible state institutions and citizens.</p>		<p>violence against women in at least three municipalities of the department.</p>			
	<p>Indicator 2.4.3 The percentage of progress in the gathering of the geo-referenced information (in the System of Care and Support for the survivors of violence)</p>	<p>The first layer of geo-referenced information has been gathered, corresponding to the 22 head cities of the departments and began with the gathering of the second layer of 184 of the 334 municipalities, which corresponds to 55 percent of the total.</p>	<p>For the first year of deployment has been gathered the entirety of the second layer of geo-referenced information on the 10 municipalities of the Department of Zacapa (going to a 58% of the second layer for the entire national territory).</p>			
	<p>Indicator 2.4.4 Number of officers trained to use the geo-referenced information produced by the system (in the System of Care and Support for the survivors of violence)</p>	<p>0</p>	<p>For the second year of implementation twelve (12) public officials of the state institutions with presence in the three municipalities participating in the program in the use of geo-referenced information to improve the immediate attention and follow-up to the survivors of violence against women and children</p>			
	<p>Indicator 2.4.5 Number of mechanisms for mainstreaming of the gender approach, multiculturalism,</p>	<p>0</p>	<p>Three (3) established mechanisms.</p>			

	youth and children in the MINGOB (Unity of Gender)					
	Indicator 2.4.6 Number of police personnel trained in the implementation of the protocol of action on violence against women (Unity of Gender).	From 120, there are 30 trained instructors.	At least 70 trained instructors.			