Peru

Programme Title:	Perú: Promotion of employment and MSEs for youth and managment of juvenile labor migration
Programme number & MPTF ref:	MDGF-1901-H-PER Employment and (67200)
Window:	Youth, Employment & Migration
Approved Budget by NSC (US$):	3 million
Participating Organizations:	ILO, UNFPA, IOM, UNDP
Dates of First /Second /Third installments:	21-Feb-2009 / 23-Apr-2010 / 21-Mar-2011
Project extended through:	31-May-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

The National youth employment policy's and the National and regional youth employment plans were completed. Migrant youth employment management programme completed. Young entrepreneurs development programme is 96% completed. Youth employment web based portal is operational. A migration programme for young migrants (infomigra) is available. Number of youth receiving migrant orientation/services increased by 17% over target. Several other youth employment support programmes now in place serving young entrepreneurs and other groups. 6023 youth serviced by the labour insertion programme (1000% above the JP target of 600).

Problems and lessons learned:
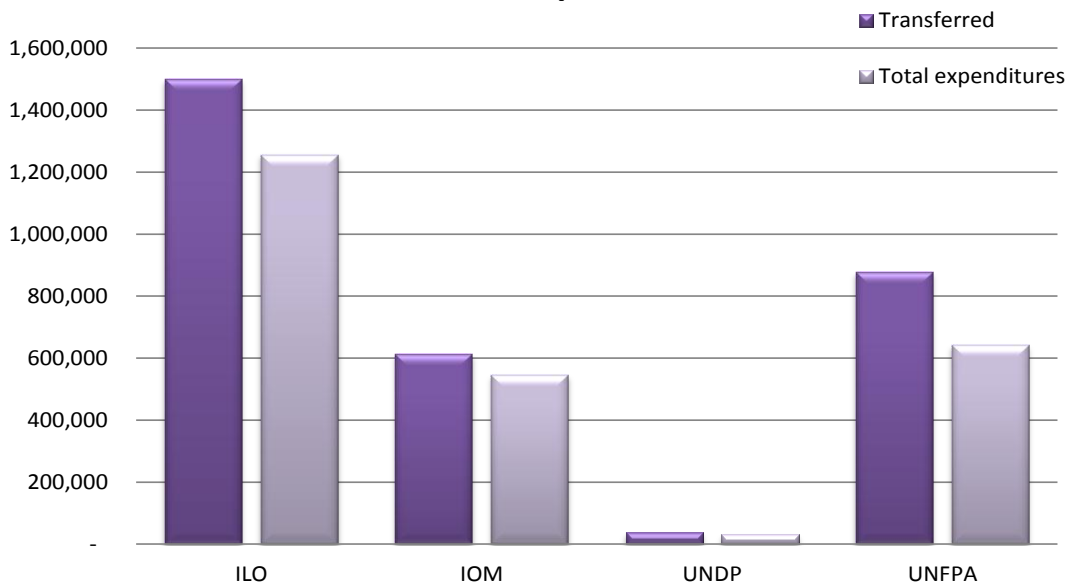
Coordination with Government.

The programme has communications strategy in place:

The JP implemented a communication strategy on its 3rd year of implementation. In addition, the JP aligned with communication actions of governmental counterparts.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	1,498,374	1,498,374	84%	1,256,186	108,032	718,773	289,611		57,589	82,181
IOM	613,262	613,262	89%	545,866	7,399	150,909	125,939	205,203	20,705	35,711
UNDP	37,459	37,459	85%	31,976	1,391	22,872			5,622	2,092
UNFPA	875,905	875,905	73%	641,167	37,157	482,908			79,156	41,946
Grand total	3,025,000	3,025,000	82%	2,475,195	153,979	1,375,462	415,550	205,203	163,071	161,930

Transfers & Expenditures

Expenditure by category