STANDARD ADMINISTRATIVE ARRANGEMENT FOR JOINT PROGRAMMES USING PASS-THROUGH FUND MANAGEMENT AUSAID AGREEMENT NUMBER 63406

# Standard Administrative Arrangement between the Commonwealth of Australia, and the United Nations Development Programme AusAID Agreement Number 63406

WHEREAS, Participating United Nations Organizations that have signed a Memorandum of Understanding (hereinafter referred to collectively as the "Participating UN Organizations") have developed a Joint Programme Strategy to Improve Maternal and Neonatal Health in Philippines (hereinafter referred to as the "Joint Programme") starting on 28 February 2012 and ending on 30 June 2013, as may be amended from time to time, as part of their respective development cooperation with the Government of the Philippines, as more fully described in the Joint Workplan dated 28 December 2011 (hereinafter referred to as the "Joint Programme Document"), a copy of which is attached hereto as ANNEX A, and have agreed to establish a coordination mechanism (hereinafter referred to as the "Steering Committee") to facilitate the effective and efficient collaboration between the Participating UN Organizations and the host Government for the implementation of the Joint Programme;

WHEREAS, the Participating UN Organizations have agreed that they should adopt a coordinated approach to collaboration with donors who wish to support the implementation of the Joint Programme and have developed a Joint Programme Document to use as the basis for mobilising resources for the Joint Programme, and have further agreed that they should offer donors the opportunity to contribute to the Joint Programme and receive reports on the Joint Programme through a single channel; and

WHEREAS, the Participating UN Organizations have appointed the United Nations Development Programme (UNDP) (hereinafter referred to as the "Administrative Agent") in a Memorandum of Understanding (hereinafter referred to as "MoU") concluded between, the Administrative Agent and Participating UN Organizations on 1 May 2012 to serve as their administrative interface between donors and the Participating UN Organizations for these purposes. To that end the Administrative Agent has established a separate ledger account under its financial regulations and rules for the receipt and administration of the funds received from donors who wish to provide financial support to the Joint Programme through the Administrative Agent (hereinafter referred to as the "Joint Programme Account"); and

WHEREAS, the Commonwealth of Australia (hereinafter referred to as the "Donor") wishes to provide financial support to the Joint Programme on the basis of the Joint Programme Document as part of its development cooperation with the Government of the Philippines and wishes to do so through the Administrative Agent as proposed by the Participating UN Organizations.

NOW, THEREFORE, the Donor and the Administrative Agent (hereinafter referred to collectively as the "Participants") hereby decide as follows:

# Section I Disbursement of Funds to the Administrative Agent and the Joint Programme Account

- 1. The Donor decides to facilitate a contribution of Eight million five hundred thousand dollars (AUS\$ 8,500,000) and such further amounts as it may decide (hereinafter referred to as the "Contribution") to support the Joint Programme. The Contribution will enable the Participating UN Organizations to support the Joint Programme in accordance with the Joint Programme Document, as amended from time to time in writing by the Steering Committee. The Donor authorizes the Administrative Agent to use the Contribution for the purposes of the Joint Programme and in accordance with this Standard Administrative Arrangement (hereinafter referred to as "Arrangement"). The Donor acknowledges that the Contribution will be co-mingled with other contributions to the Joint Programme Account and that it will not be separately identified or administered.
- 2. The Donor will request UNFPA (after signing of amendment 2 to EOL 58792) to deposit the Contribution by wire transfer, in accordance with the schedule of payments set out in ANNEX B to this Arrangement, in convertible currencies of unrestricted use, to the following account:

For payment in USD:

Name of Account: UNDP Multi-Partner Trust Fund Office (USD) Account

Account Number: 790440309

Name of Bank: JPMorgan Chase Bank

International Agencies Banking

Address of Bank: 270 Park Avenue, 43rd Floor

New York, New York 10017

New fork, new fork 10017

SWIFT Code: CHASUS33 ABA: 021000021

Reference: Joint Programme on Maternal and Neonatal Health Account

- When making a transfer to the Administrative Agent, the Donor will ensure notifies Administrative Agent's Treasury Operations UNFPA the **MDTF** Office mdtfo.treasury@undp.org and the executive coordinator.mdtfo@undp.org of the following: (a) the amount transferred, (b) the value date of the transfer; and (c) that the transfer is from the Commonwealth of Australia in respect of the Joint Programme in the Philippines pursuant to this Arrangement. The Administrative Agent will promptly acknowledge receipt of funds in writing.
- 4. All financial accounts and statements will be expressed in United States dollars.

- 5. The US dollar value of a contribution-payment, if made in currencies other than United States dollars, will be determined by applying the United Nations operational rate of exchange in effect on the date of receipt of the Contribution. The Administrative Agent will not absorb gains or losses on currency exchanges. Such amounts will increase or decrease the funds available for disbursements to Participating UN Organizations.
- 6. The Joint Programme Account will be administered by the Administrative Agent in accordance with the regulations, rules, directives and procedures applicable to it, including those relating to interest. The Joint Programme Account will be subject exclusively to the internal and external auditing procedures laid down in the financial regulations, rules, directives and procedures applicable to the Administrative Agent.
- 7. The Administrative Agent will be entitled to allocate an administrative fee of one percent (1%) of the Contribution by the Donor, to cover the Administrative Agent's costs of performing the Administrative Agent's functions.
- 8. The Steering Committee may request any of the Participating UN Organizations, to perform additional tasks in support of the Joint Programme not related to the Administrative Agent functions detailed in Section I, Paragraph 2 of the Memorandum of Understanding and subject to the availability of funds. In this case, costs for such tasks will be decided in advance and with the approval of the Steering Committee be charged to the Joint Programme as direct costs.

## Section II <u>Disbursement of Funds to the Participating UN Organizations</u> and a Separate Ledger Account

- 1. The Administrative Agent will make disbursements from the Joint Programme Account in accordance with instructions from the Steering Committee, in line with the Joint Programme Document, as amended in writing from time to time by the Steering Committee. The disbursement to the Participating UN Organizations will consist of direct and indirect costs as set out in the Joint Programme budget.
- 2. Each Participating UN Organization will establish a separate ledger account under its financial regulations and rules for the receipt and administration of the funds disbursed to it from the Joint Programme Account. Each Participating UN Organization assumes full programmatic and financial accountability for the funds disbursed to them by the Administrative Agent. That separate ledger account will be administered by each Participating UN Organization in accordance with its own regulations, rules, directives and procedures, including those relating to interest. That separate ledger account will be subject exclusively to the internal and external auditing procedures laid down in the financial regulations, rules, directives and procedures applicable to the Participating UN Organization.

3. Where the balance in the Joint Programme Account on the date of a scheduled disbursement is insufficient to make that disbursement, the Administrative Agent will consult with the Steering Committee and make a disbursement, if any, in accordance with the Steering Committee's instructions.

### Section III Implementation of the Joint Programme

- 1. The implementation of the programmatic activities which the Donor assists in financing under this Arrangement will be the responsibility of the Participating UN Organizations and will be carried out by each Participating UN Organization in accordance with its own applicable regulations, rules, policies and procedures including relating to procurement. The Donor will not be directly responsible or liable for the activities of any person employed by the Participating UN Organizations or the Administrative Agent as a result of this Arrangement.
- 2. The Participating UN Organizations will carry out the activities for which they are responsible, in line with the budget contained in the Joint Programme Document, as amended from time to time by the Steering Committee in accordance with the regulations, rules, directives and procedures applicable to it. Accordingly, personnel will be engaged and administered, equipment, supplies and services purchased, and contracts entered into in accordance with the provisions of such regulations, rules, directives and procedures.
- 3. Indirect costs of the Participating UN Organizations recovered through programme support costs will be 7%. In accordance with the UN General Assembly resolution 62/208 (2007 Triennial Comprehensive Policy Review principle of full cost recovery), all other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Joint Programme will be recovered as direct costs.
- 5. The Participating UN Organizations will commence and continue to conduct operations for the Joint Programme activities only upon receipt of disbursements as instructed by the Steering Committee.
- 5. The Participating UN Organizations will not make any commitments above the budgeted amounts in Joint Programme Document, as amended from time to time by the Steering Committee.
- 6. If unforeseen expenditures arise, the Steering Committee will submit, through the Administrative Agent, a supplementary budget to the Donor showing the further financing that will be necessary. If no such further financing is available, the activities to be carried out under the Joint Programme Document may be reduced or, if necessary, terminated by the Participating UN Organizations. In no event will the Participating UN Organizations assume any liability in excess of the funds transferred from the Joint Programme Account.

- 7. The Donor reserves the right to discontinue future contributions if reporting obligations are not met as set forth in this Arrangement; or if there are substantial deviations from agreed plans and budgets. If it is agreed among the Donor, the Administrative Agent and the concerned Participating UN Organization under the Arrangement that there is evidence of improper use of funds, the Participating UN Organization will use their best efforts, consistent with their regulations, rules, policies and procedures to recover any funds misused. The Participating UN Organization will, in consultation with the Steering Committee and the Administrative Agent, credit any funds so recovered to the Joint Programme Account or agree with the Steering Committee to use these funds for a purpose mutually agreed upon. Before withholding future contributions or requesting recovery of funds and credit to the Joint Programme Account, the Administrative Agent, the concerned Participating UN Organization and the Donor will consult with a view to promptly resolving the matter.
- 8. The Participants recognize that it is important to take all necessary precautions to avoid corrupt, fraudulent, collusive or coersive practices. To this end, as set out in the MoU between the Administrative Agent and Participating UN Organizations regarding the Operational Aspects of the Joint Programme Strategy to Improve Maternal and Neonatal Health in the Philippines, each Participating UN Organization will maintain standards of conduct that govern the performance of its staff, including the prohibition of corrupt, fraudulent, collusive or coersive practices in connection with the award and administration of contracts, grants, or other benefits, as set forth in their Staff Regulations and Rules and the Financial Regulations and Rules, including regarding procurement.

## Section IV Equipment and Supplies

On the termination or expiration of this Arrangement, the matter of ownership of equipment and supplies will be determined in accordance with the regulations, rules, directives and procedures applicable to such Participating UN Organization, including any agreement with the relevant host Government if applicable.

#### Section V Reporting

- 1. The Administrative Agent will provide the Donor and the Steering Committee with the following statements and reports, based on submissions provided to the Administrative Agent by each Participating UN Organization prepared in accordance with the accounting and reporting procedures applicable to it, as set forth in the Joint Programme Document:
  - (a) Annual consolidated narrative progress reports, based on annual narrative progress reports received from Participating UN Organizations, to be

provided no later than five months (31 May) after the end of the calendar year;

- (b) Annual consolidated financial reports, based on annual financial statements and reports, to be received from the Participating UN Organizations, as of 31 December with respect to the funds disbursed to them from the Joint Programme Account, to be provided no later than five months (31 May) after the end of the calendar year;
- (c) Final consolidated narrative report, based on final narrative reports received from Participating UN Organizations after the completion of the activities in the Joint Programme Document and including the final year of the activities in the Joint Programme Document, to be provided no later than seven months (31 July) of the year following the financial closing of the Joint Programme. The final consolidated narrative report will contain a summary of the results and achievements compared to the goals and objectives of the Joint Programme.
- (d) Final consolidated financial report, based on certified final financial statements and final financial reports received from Participating UN Organizations after the completion of the activities in the Joint Programme Document and including the final year of the activities in the Joint Programme Document, to be provided no later than seven months (31 July) of the year following the financial closing of the Joint Programme.
- 2. The Administrative Agent will provide the Donor, Steering Committee and Participating UN Organizations with the following reports on its activities as Administrative Agent:
  - (a) Certified annual financial statement ("Source and Use of Funds" as defined by UNDG guidelines) to be provided no later than five months (31 May) after the end of the calendar year; and
  - (b) Certified final financial statement ("Source and Use of Funds") to be provided no later than seven months (31 July) of the year following the financial closing of the Joint Programme.
- 3. Consolidated reports and related documents will be posted on the websites of the UN in **the Philippines** (<a href="http://ph.one.un.org/">http://ph.one.un.org/</a>) and the Administrative Agent (<a href="http://mptf.undp.org">http://mptf.undp.org</a>).

#### <u>Section VI</u> Monitoring and Evaluation

- 1. Monitoring and evaluation of the Joint Programme including, as necessary and appropriate, joint evaluation by the Participating UN Organizations, the Administrative Agent, the Donor, the host Government and other partners will be undertaken in accordance with the Joint Programme Document.
- 2. The Donor, the Administrative Agent and the Participating UN Organizations will hold annual consultations as appropriate to review the status of the Joint Programme.

## Section VII Joint Communication

- 1. Information given to the press, to the beneficiaries of the Joint Programme, all related publicity material, official notices, reports and publications, will acknowledge the role of the Government of the Philippines, the donors, the Participating UN Organizations, the Administrative Agent and any other relevant entities.
- 2. The Administrative Agent in consultation with the Participating UN Organizations will ensure that decisions regarding the review and approval of the Joint Programme as well as periodic reports on the progress of implementation of the Joint Programme, associated external evaluations are posted, where appropriate, for public information on the websites of the UN in the Philippines (<a href="http://ph.one.un.org/">http://ph.one.un.org/</a>) and the Administrative Agent (<a href="http://mptf.undp.org">http://mptf.undp.org</a>). Such reports and documents may include Steering Committee approved programmes, fund level annual financial and progress reports and external evaluations, as appropriate.

## <u>Section VIII</u> Expiration, Modification and Termination

- 1. The Administrative Agent will notify the Donor when it has received notice from all Participating UN Organizations that the activities for which they are responsible under the Joint Programme Document have been completed. The date of the last notification received from a Participating UN Organization will be deemed to be the date of expiration of this Arrangement, subject to the continuance in force of paragraph 4 below for the purposes therein stated.
- 2. This Arrangement may be modified only by written agreement between the Participants.
- 3. This Arrangement may be terminated by either Participant on thirty (30) days of a written notice to the other Participants, subject to the continuance in force of paragraph 4 below for the purpose therein stated.
- 4. Commitments assumed by the Donor and the Administrative Agent under this Arrangement will survive the expiration or termination of this Arrangement to the extent necessary to permit the orderly conclusion of activities, the withdrawal of personnel, funds and property, the settlement of accounts between the Participants hereto and the

Participating UN Organizations and the settlement of contractual liabilities required in respect of any subcontractors, consultants or suppliers. Any balance remaining in the Joint Programme Account or in the individual Participating UN Organizations' separate ledger accounts upon completion of the Joint Programme will be used for a purpose mutually agreed upon or returned to the donor(s) in proportion to their contribution to the Joint Programme as decided upon by the donor(s) and the Steering Committee.

#### Section IX Notices

- 1. Any action required or permitted to be taken under this Arrangement may be taken on behalf of the Donor, by Ms Octavia Borthwick, or her designated representative, and on behalf of the Administrative Agent, by the Executive Coordinator, Multi-Partner Trust Fund Office (MPTF Office), or his or her designated representative.
- 2. Any notice or request required or permitted to be given or made in this Arrangement will be in writing. Such notice or request will be deemed to be duly given or made when it will have been delivered by hand, mail, or any other agreed means of communication to the party to which it is required to be given or made, at such party's address specified below or at such other address as the party will have specified in writing to the party giving such notice or making such request.

#### For the Donor:

Name: Ms Octavia Borthwick

Title: Minister Counsellor, Development Cooperation

Address: AusAID, Level 23, Tower II, RCBC Plaza, 6819 Ayala Ayenue, 1226

Makati City, Manila, Philippines

Telephone: +63 2 7578187 Facsimile: +63 2 7578265

Electronic mail: octavia.borthwick@ausaid.gov.au

#### For the Administrative Agent:

Name: Bisrat Aklilu

Title: Executive Coordinator, MPTF Office, UNDP

Address: 730 Third Ave, 20th Floor, New York, NY, 10017, USA

Telephone: + 1 212 906 6880 Facsimile: + 1 212 906 6990

Electronic mail: bisrat.aklilu@undp.org

#### Section X Entry into Effect

This Arrangement will come into effect upon signature thereof by the Participants and will continue in effect until it is expired or terminated.

#### Section XI Settlement of Disputes

1. Any dispute arising out of the Donor's Contribution to the Joint Programme will be resolved amicably through dialogue among the Donor, the Administrative Agent and the concerned Participating UN Organization.

## Section XII Privileges and Immunities

1. Nothing in this Standard Administrative Arrangement will be deemed a waiver, express or implied, of any of the privileges and immunities of the United Nations, the Administrative Agent, or each Participating UN Organization.

IN WITNESS WHEREOF, the undersigned, being duly authorized by the respective Participants, have signed the present Arrangement in English in two copies.

For the Donor:

Signature:

Name: Octavia Borthwick Title: Minister Counseller

Place: Manila

Date:

For the Administrative Agent:

Signature:

Name: Bisrat Aktion
Title: Executive Coordinator

Place: New York Date: 25

ANNEX A: Joint Programme Document ANNEX B: Schedule of Payments

Output 1.2 Increase		project sites later) T: 1 per municipality	Partner LGUs with RHUs/CHO accredited for MCP B: 0 per municipality (this need to be validated based on our				(wear)	T: 2 (national) 3-5	agenda with special focus on MNCHN is made available B: 2	Multi-stakeholder legislative/policy	Outcome 1: Improve Output Indicator
Output 1.2 Increase use of the health sector of available and appropriate ICT tools and frameworks for health policy development, improvement of service delivery		CSOs leveraged LGU budget for RHANH commodities and services	Technical Briefs on Management Options of Essential Medicines for MNCH including costing of MNCH packages	MNCH monitoring tool adopted and UNICEF-Lead utilized for BEMONC services in JPMNH sites	PhilHealth benefits utilized by poor in JPMNH areas	Percentage of JPMNH LGUs with Action Plan for PhilHealth Accreditation	Local adaptation of MNCH MOP, LGU Advocacy Kit on MNCHN drugs, including financing	Formulated/approved RH Codes	Amended Midwifery Law and updated RH Bill	Draft Executive Order on Life Saving Drugs	Outcome 1: Improved Access to Quality Continuum of Care and Services to Mothers and Neonates in Identified JPMNH Sites Output Indicator UN organization-specific Ainutal UN organization Targets Organization UN organization Targets Organizati
and appropria		ALL	ΑLL	UNICEF-Lead	ALL	МНО	ОНМ	UNFPA	UNFPA	UNFPA	organization
te ICT tools and framewor	Subtotals of touts:	Partnership with Civil Society /Advocacy to leverage LGU budget for RHMNH commodities and services	Technical Support on essential and life saving medicine for MCH listing, financing, procurement and distribution options	Scale-up support for MNCH monitoring tool adoption and utilization for BEMONC services	Advocacy and monitoring of Utilization of PhilHealth benefits by poor	Monitoring and Advocacy on PhilHealth Accreditation of LGU Health Facilities	Technical Support on the LGU Implementation of MNCH MOP using UHC six strategic instruments	Advocacy on tocal RH Codes	Advocacy on the amendment of the Midwifery Law and approva of RH bill	Lobbying on Executive Order on Life Saving Drugs	Activities
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LMIS System	Percentage of LGUs with functional	Central and provincial warehouses meeting standards in programme sites	Policy on MISp integration developed	PPP for maternal neonatal service delivery network established	Partnerships on EINC scaled up	Primary facilities with EINC integrat	Report on economic analysis of EINC	Self-instructional module for EINC adopted by training institutions	Progress report on implementation of curriculum integration	MNCHN integrated/enhanced in pre-service curricula	Proportion of trained providers on FP and BEnONC providing services meeting standards
		UNFPA-LEAD	ALL	WHO	WHO - LEAD	WHO	WHO	OHW	WHO	- 1	UNFPA
Management Information System (ONSIRS)	Scale-up of Logistics	Support to implementation of warehousing standards and practices iculuding capacity building on forecasting	Policy Development, Capacity Development Scale-up on the Implementation of Minimum Initial Service Package for Maternal, Neonatal and Child Health in Emergencies	Advocacy, Public-Private Partnership and technical support for Maternal- Neonatal Service Delivery Network	PPP for EINC scale-up nationwide	Adaptation of EINC at primary facilities	Economic analysis on EINC	cation, Distribution ional	Monitoring of implementation of curriculum integration of EINC (MEDICAL)	Partnership with APSOM, PRC boards and ADPCN for pre-service and IMAP for in- service training and mentoring	Partnership with FP Society at least 50% and POSS and Fabella on of trained FP, BEMONC training including post training assessment
of LGUs	at least 35%	1 central warehouse	2 provincial/4 Municipal MISP Policy integration	291125 (oraM Sanika Geliver) nesworks	Victorie Biverelend Biverelend	Palinary facility adaptationtoli BING	(IStudy conducted	TOP SOLUTIONS THE STATE OF THE	Heornaliys: Evaluation Suidy Conducted:		at least 50% of trained providers
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					100%			% of LGU with alternative service delivery initiatives in GIDAs	Output 2.1 Improved L responsive RMNH servi	Outcome 2: Increased					% of facilities without stock out of essential RMNH commodities B: 53% T: 75%
and distributed.		Humanitarian workers trained on MISP-RH.	midwives,	EMUNU-T-A CONQUETEE and key findings disseminated to stakeholders.		LGU level.	MDR regularly conducted at the	MDR Teams at the LGU level trained; CHT members oriented on maternal death reporting.	Output 2.1 Improved LGU support in the provision of responsive RMNH services in GIDA/urban poor areas	Outcome 2: Increased Access and Utilization of Core RHANH Services in Geographically Isolated or Economically Depressed Areas of JPMNH Sites.	50.75		Distribution and utilization of FP- MNH Commodities monitored and reported	Commodities/supplies procured and distributed through DoH/or other mechanisms (2.035M of FP users)	Proportion of trained supply officers and health managers applying knowledge and skills of forecasting functions using LMIS data
			U	NFPA-LEAD		-	•			NH Services in			UNFPA	UNFPA-LEAD	UNFPA
of RH and Hygiene kits		Training on MISP for RH	BEMONC for midwives(LSS/MDG Countdown training)	Conduct of EmoNC- functionality assessment (FA) of facilities and dissemination of key findings to stakeholders		support to the conduct of MDR at the LGU level	Technical assistance and	Training of Maternal Death Review Teams at the LGU level and orientation of CHT members	Provision of costed MNH packages, including humanitarian	Geographically isolated or	Subtotals Output 1.3		Monitoring, tracking and reporting on distribution of FP-MNH commodities	Augmentation of PP-MNH 100% of supplies/commodities/drug commodities sand procurement and procured and distribution of emergency distributed RH kits for 2012.	Technical support to local at least 50% governments in forecasting of trained RH commodities using supply consumption data officers
hygiene kits	75 HR Workers	25 pax/batch x 3 batches=	SBAs/batch x 6 batches= 162 SBAs	2 Province- wide EmONC FA	quarter	Provincial/12 Municipal	2	2 Provincial /12 Municipal MDR Teams		Economically I		10 10 11		100% of commodities procured and distributed for 2012.	at least 50% of trained supply officers
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Number of partner determinants of RMNH *r*ulnerable Partnerships with CSOs/POs on MNCHN established 5000 clients BTL and 400 clients of NSV provided with services.
30,000 New acceptors for modern on ASRH. CHT supported and mobilized for MD reporting and in conducting IEC areas. Good practices on RUP FFL tools reviewed and enhanced. CHT supported and mobilized IMCNI implemented at the community level. FP methods generated from 1500 Services implemented in JPMNH community level. Newborn care implemented at the newly trained BHWs Adolescent-Friendly Health UNICEF-Lead UNFPA-LEAD WHO-Lead, UNICEF w/ W/WHO UNICEF UNICEF UNFPA SHO UNFPA AL. WHO Caring of the Newborn and PPP on BTL and NSV Support to CHT mobilization, to include MD mobilization
Review and Enhance FFL use of Community-Based
Decision Making tool on FP Training of BHWs on the on Community-Centered Partnership with CSOs/POs improved RMNH utilization practices on Reaching the up of good Support to CHT and Newborn Illnesses Management of Childhood Implementation of the mothers at Community reporting and IEC on ASRH. on pregnant teens in Services with special focus |functional Advance implementation of 2 JPMNH sites Initiative for MNCH Capacity Development Urban Poor (RUP) for Intra-city geographic scale Community integrated Adolescent-Friendly Health with 5,000 BTL/400 NSV 1,500 BHWs 30,000 New friendly clients from 30 CHTs adolescent × FP Consortium LGUs/ NGOs Consortium DOH/CHD  $\| (\xi) - (\xi$ 9 s v added in ANH costed pack. 25,000 50,000 20,000 5,000 Ş 100,000 120,000 80,000 50,000 100,000 175,000 60,000 120,000 100,000 120,000 100,000 175,000 65,000 80,000 50,000 25,000 50,000

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Strengthening capacity of health service providers in ASRH
CSE (SRH) implemented in GIDAs Adolescent health research conducted. UNFPA-LEAD WHO-LEAD Research forum on Strengthening capacity of provinces of health personnel to provide youth-friendly SRH services: develon SRH services: develon Implementation of CSE in GIDAs adolescent health young people can access facilities/ clinics where and other existing referral mechanisms and link the services from SRH services, develop TOTAL FUNDING REQUIREMENTS requested from AUSAID TOTAL of DIRECT COST (activity and staff cost)
PROGRAMME SUPPORT COST services. to rural health centers schools and teen centers 1 research study on Adolescent health to inform design of ASRH service 2 Youth providers in at least 3 findings used and key disseminated completed, × × × × × LGUs/ DepEd LGUs/ NGOs Institutions/ Research NGOS Ş W 5,000 5,000 5,000 4 1,418,150 \$ 30,000 8,499,410 35,000 5,000

#### SCHEDULE OF PAYMENTS

#### **Schedule of Payments:**

#### Amount:

Upon Signature of the SAA Eight million five hundred thousand dollars (AUS\$ 8,500,000)<sup>1</sup>
(to be paid by UNFPA on behalf of AusAID as agreed between AusAID and UNFPA).

AusAID initially transferred these funds to UNFPA according to an earlier agreement. On cancelation of the latter agreement in favour of the current one, UNFPA agrees to forward the sum of AUS\$8,500,000 to the MPTF Office