

## Serbia

<b>Programme Title:</b>	Support to National Efforts for the Promotion of Youth Employment and the Management of Migration
<b>Programme number &amp; MPTF ref:</b>	MDGF-1929-H-SRB Suppt Promotio (67209)
<b>Window:</b>	Youth, Employment & Migration
<b>Approved Budget by NSC (US\$):</b>	6.14 million
<b>Participating Organizations:</b>	UNDP, UNICEF, IOM, ILO
<b>Dates of First /Second /Third installments:</b>	11-May-2009 / 19-Jul-2010 / 08-Jul-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

- The assistance to the government provided in formulation of the National Employment Strategy (2011-2020) and its action plans; the Action Plan for Migration Management, the Action Plan on the Relations between the Homeland and Diaspora, the Law on Migration and the Law on Employment of Foreigners, Law on Social Protection and accompanying by-laws.
- The extensive work done on development of indicators and their use in informing policy-making - fifteen youth employment and six migration indicators developed are part of the national statistical programme.
- Establishment of the Youth Employment Fund as an instruments for the achievement of employment and social inclusion objectives. Through YEF 2,837 young people has been placed in employment, vocational training or self-employment.
- The piloting of the integrated service delivery model, the work on activation services, the capacity building of local government institutions and agencies – and their potential for national scaling-up – improved the provision of client-oriented employment and social services not only for disadvantaged youth, but for all population groups at risk of exclusion;
- The significant development of the role and capacity of Youth Offices to assist in policy formulation and service delivery at local level.

#### Problems and lessons learned:

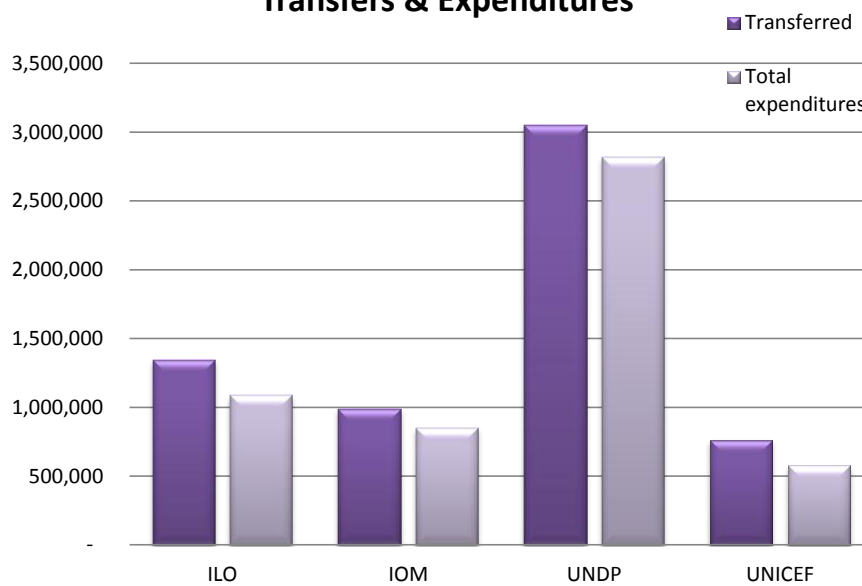
- ✓ Joint programming is effective when underpinned by a robust design logic, with clearly assigned responsibilities among participating UN Agencies, and an extensive involvement of national and local partners in all the stages of the project cycle. A throughout understanding of the challenges to be addressed and appreciation of national priorities allows to maintain the relevance and strategic fit of the intervention.
- ✓ Policies aimed at improving youth employment prospects should be wide in scope, while programmes need to be targeted to those who are most at risk of permanent labour market exclusion.
- ✓ Strategies that combine institutional capacity building with demonstration programmes and services are more effective in responding to the needs of young people at risk of social exclusion.
- ✓ The participatory approach adopted, the constant involvement of stakeholders, partner institutions and other organisations – as well as the subsequent extensive dialogue established amongst them – yielded higher results in terms of impact and sustainability and improved policy coherence and coordination in the delivery of youth employment and social inclusion policy objectives.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	1,344,370	1,344,370	81%	1,083,682	66,618	712,179	9,083	173,059	51,849	70,894
IOM	984,901	984,901	86%	849,803	35,911	551,518	109,506	93,331	3,942	55,595
UNDP	3,052,701	3,052,701	92%	2,819,385	73,679	498,215		2,011,378	36,403	199,709
UNICEF	761,028	761,028	76%	575,353	30,506	169,420	172,994	153,911	10,883	37,640
<b>Grand total</b>	<b>6,143,000</b>	<b>6,143,000</b>	<b>87%</b>	<b>5,328,223</b>	<b>206,714</b>	<b>1,931,332</b>	<b>291,583</b>	<b>2,431,679</b>	<b>103,077</b>	<b>363,838</b>

Transfers & Expenditures



Expenditure by category

