### Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



## Turkey

**Programme Title:** Growth with Decent Work for All

Programme number & MPTF ref: MDGF-1928-H-TUR Growth with De (67208)

Window: Youth, Employment & Migration

**Approved Budget by NSC (US\$):** 3.98 million

Participating Organizations: FAO, ILO, IOM, UNDP

Dates of First /Second /Third

installments:

02-Oct-2009 / 11-Oct-2010 / 24-Aug-2011

#### **ACTIVITIES REPORTED:**

#### Main Substantive Activities:

National Youth Employment Action Plan prepared. Institutional Needs Assessment for local authorities completed. Capacities and systems in place to increase employment of vulnerable youth including young women and migrants in place. Sector Scan Study completed and priority economic sectors for Antalya identified. Local cluster workshops on priority sectors were started. Assessment Studies on Agricultural Vocational Services and Rural Youth Policy were completed. Agricultural training for youth started. Basic Life Skills Training Program for the adaptation of migrant youth developed and delivered. Vocational Training Courses started. Background studies and surveys to enable the authorities to build capacities and develop the required policies completed. Authorities in Antalya, the major migrant reception city, trained and provided with systems to increase employment. Occupational Outlook Study completed. A series of capacity-building (training) programs were designed and delivered.

#### Problems and lessons learned:

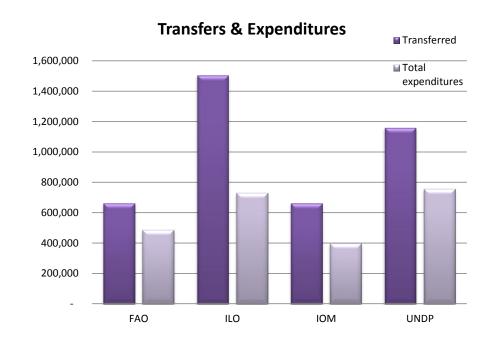
Coordination with Government.

The programme has communications strategy in place: Yes



# CHARTS & FIGURES As of 31 December 2011

| Organization | Approved<br>Budget | Transferred | Exp rate | Total Expenditure | Supplies,<br>equipmt &<br>transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------|--------------------|-------------|----------|-------------------|-------------------------------------|-----------|---------------------|-----------|--------------------|----------------|
| FAO          | 659,120            | 659,120     | 73%      | 483,719           | 7                                   | 122,388   | 60,616              | 250,828   | 18,234             | 31,645         |
| ILO          | 1,504,206          | 1,504,206   | 49%      | 729,807           | 7,292                               | 228,509   | 331,820             | 98,833    | 15,609             | 47,744         |
| IOM          | 658,906            | 658,906     | 60%      | 394,305           | 7,353                               | 43,003    | 105,427             | 212,727   |                    | 25,795         |
| UNDP         | 1,157,768          | 1,157,768   | 65%      | 756,776           | 20,020                              | 528,953   | 1,453               | 97,626    | 59,783             | 48,942         |
| Grand total  | 3,980,000          | 3,980,000   | 59%      | 2,364,607         | 34,672                              | 922,853   | 499,316             | 660,014   | 93,626             | 154,126        |



# **Expenditure by category**

