


Annex to the Libya Recovery Trust Fund Submission Form – to be used to request funds for the PBF/IRF 66 MPTFO project number 86617

PLEASE ADD END DATE OF THIS PROJECT

| Signature Page by Participating Organisations  |                                    |
|--|------------------------------------|
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| Date: 20/02/2015   |                                    |

Results Table:

The objective of the results table below is to link the individual projects for specific consultancies, to the log-frame in the overarching Programme Document. The table can be completed by sector, to group together different individual projects that are contributing to supporting the overall outputs and outcomes for a particular sector. The RCO will aggregate all individual project results and submit a single consolidated report using the PBF template to report on progress towards meeting the overall objective. This report will also be reflected in the Consolidated LRTF Report.

**SECTOR:** Democratic Transition – Constitution Development

The current overall objectives in the Programme Document are defined as Priority Areas, 1, 2, and 4. Individual projects by sector will need to indicate to which Priority Area they contribute towards. The RCO will need to share details of data collection will be done on the indicators at the overall objective level.

|   | Indicators  | Baselines & time-bound targets  | Means of verification  | Assumptions / Risks   | Responsible Participating Organisation |
|---|---|---|--|---|--|
| <b>Programme Outcome &amp; Priority Area:</b> | <i>Increased capacities of the CDA to run informed and inclusive constitution-making process.</i> | <i>Baseline: limited opportunities for the CDA to run external technical review of the draft constitution and</i> | <i>UNDP reporting<br/>UNSMIL reporting<br/>UNESCO reporting<br/>UNICEF reporting<br/>CDA reports</i> | <i>Political situation permits the CDA to fulfill its mandate</i> | <i>UNDP<br/>UNESCO<br/>UNICEF</i>      |
| <b>Outcome:</b>                               |   |   |  | <i>Security situation allows</i>                                  |  |

Increased ability by national government to address transitional challenges

**Priority Area:**

1. Support to political dialogue
2. Promote coexistence and peaceful conflict resolution

to consult the population.

*Target: selected draft chapters of the draft constitution discussed with experts and consulted with representatives of the public.*

Media reports

the CDA to pursue the constitution-making process

*Interest of the CDA to consult with technical experts and representatives of youth*

*Timeline: by June 2015*

**Programme Output & Activities:**

*The CDA satisfaction with provided technical assistance and tools to reach out to youth*

*Baseline: 0  
Target: 10 CDA members participating in the events, 25 youth representatives participating*

*Statements of the events participants.*

*Security and political situation allows participants to travel for the workshops out of Libya.*

UNDP  
UNESCO  
UNICEF

**Output:**  
Timely availability to the CDA of targeted, specific expertise and outreach means in critical transitional areas.

*Number of draft chapters of the constitution consulted with youth representatives*

*Timeline: March - April 2015*

*Evaluations of the events by the participants.*

*Event reports.*

*Media reports.*

**Activities:**

*No. of documents presenting youth demands for the constitution developed*

*Baseline: 0  
Target: 12 chapters consulted with youth representatives  
Timeline: March - April 2015*

Activity 1: Workshop for the youth on formulation of demands and advocacy planning.

*Baseline: 0 %  
Target: 1 list of the youth demands for the constitution drafted.  
90% of the participants  
Timeline: April 2015*

Activity 2: Organise a consultative roundtable between the CDA members and youth representatives

Activity 3: Advocacy phase in  
Libya

**Budget (by Participating Organisation)**

One budget per Participating Organisation must be completed below. Where a Participating Organisation is requesting funds for more than one individual project, consultancy, a single consolidated budget may be presented. Kindly note that the UNDG 8 categories need to be used from 1<sup>st</sup> January 2013.

|   | Participating<br>Organisation UNDP | Participating<br>Organisation<br>UNESCO | Participating<br>Organisation<br>UNICEF | Participating<br>Organisation |
|---|------------------------------------|---|---|-------------------------------|
| CATEGORIES  | AMOUNT                             | AMOUNT                                  | AMOUNT                                  | AMOUNT                        |
| 1. Staff and other personnel costs (including consultants)  | USD 57,873                         |   |   |                               |
| 2. Supplies, Commodities, Materials                         | USD 1,300                          |   |   |                               |
| 3. Equipment, Vehicles and Furniture including Depreciation | USD 0                              |   |   |                               |
| 4. Contractual Services                                     | USD 52,700                         |   |   |                               |
| 5. Travel   | USD 22,707                         |   |   |                               |
| 6. Transfers and Grants to Counterparts                     | USD 0                              |   |   |                               |
| 7. General Operating and Other Direct Costs                 | USD 0                              |   |   |                               |
| <b>Sub-Total Project Costs</b>                              | <b>USD 134,580</b>                 |   |   |                               |
| Indirect Support Costs (7%)**                               | USD 9,420                          |   |   |                               |
| <b>TOTAL</b>  | <b>USD 144,000</b>                 | <b>USD 0</b>                            | <b>USD 0</b>                            |                               |

\* Budgets must adhere to the UNDG Harmonised Budget Categories as approved by the High Level Committee on Management (HLCM) and Chief Executives Board for Coordination (CEB).

\*\* Indirect support cost should be in line with the rate of 7%, as specified in the LRTF TOR and MOU and SAA, Section II- Financial Matters

\*\*\* UNDP will not transfer any funding to any other UN agency