					P	roject Proposa				
Organization	IOM (International Organiz	ation for M	ligration)							
Project Title	Addressing food security n	needs throu	ugh provision of livelihood supp	ort for rural populations an	d urban IDPs in Baido	pa District				
CHF Code	CHF-DDA-3485-696									
Primary Cluster	Food Security		Secondary Clust	er						
CHF Allocation	Standard Allocation 1 (Feb	2015)	Project Duration			12 months				
Project Budget	300,000.00	· · ·								
HRP Details	HRP Code	None	HRP Budget	0.00						
	HRP Project Ranking		HRP Gender							
Project Beneficiaries			Marker Men	Women	Total					
	Beneficiary Summary		2,554	3,826	6,38	30				
			Boys	Girls	Total					
			638	956	1,59	24				
		<u> </u>								
			Total		7,97	74				
Implementing Partners										
Organization focal point contact	Name: Della Awuor Title	: Program	me Assistant							
details	Telephone: 0715580635	E-mail: d	lawuor@iom.int							
BACKGROUND INFORMATION										
rely heavily on rain water and sales of their agricultural products, mainly sorghum, accessible water sources are insufficient in n quantity. People use boreholes, protected and unprotected wells and tapped water. However, due to poor rainfalls, merely 6% o the Sphere standard level of 15 litres/person/day while 16% do not meet this standard (FSC Assessment, 2014).					ancient in numbers and water					
			/person/day while 16% do not i	meet this standard (FSC As		nerely 6% of households exce				
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Indicators for outcome 1		Indicator 1.1 Column Indicator description Indicator 1.1 Food Security Number of people and returnee IDPs that received a livelihood investment package								1				
	Indicator 1.1	Food Security	Number of people	and returnee IDPs t	hat received a li	velihood i	nvestmen	t package)		7974			
	Indicator 1.2	Food Security	Amount of seeds	distributed per house	ehold in kg						40			
	Indicator 1.3	Food Security	Number of house	holds that received to	ools					13				
Outcome 2														
Activity 2.1														
Activity 2.2														
Activity 2.3														
Indicators for outcome 2			Cluster	Indicator d	escription				Та	Target				
	Indicator 2.1								0					
	Indicator 2.2								0					
	Indicator 2.3													
Outcome 3														
Activity 3.1														
Activity 3.2														
Activity 3.3														
Indicators for outcome 3			Cluster	Indicator d	escription				Та	rget				
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			Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Select and register 1,329 farmers, in coordination with local authorities	3rd party monitoring Field visits Focus group interview Individual interview	Regular field visits Community consultation reports Regular Monitoring Reports from the implementing partner List of beneficiaries	v	X	Y									
and local leadership who will benefit from provision of agricultural inputs. Selection criteria will consider household size, number of disabled or chronically ill members, elders, single female- headed households and income level to prioritize the neediest people. The Implementing partner will lead the process and IOM field officer on the ground will ensure the equal participation of men and women in the activities. Activity 1.2 Procure the appropriate tools and food cluster recommended seeds for	3rd party monitoring Contact details Field visits Verification	Field visits Reports from the implementing partner List of tools and seeds procured (receipts)	A		Λ	x	x		×	X				

Activity 2.1 Activity 2.2 Activity 2.3 Activity 3.1 Activity 3.2 OTHER INFORMATION Coordination with other Organizations in project Gender theme support Outline how the project sthe gender theme Select (tick) activities that the gender theme BUDGET A:1 Staff and Personnel Code	area	Organization 1. Local authorities 2. Local and international NGOs and organizations Yes IOM will ensure equal partici headed households, and will distribution of tools will take access to appropriate tools. Activity 1.1: Select and inputs. Selection criteria level to prioritize the need of men and women in the Activity 1.2: Procure the Activity 1.3: Provide 1, their harvest and increas Security Cluster to identif Baidoa as well as IOM P the most appropriate timi Activity 2.1: Activity 2.2: Activity 2.3:	implementation IOM will continuavoid duplication with COOPI to a sipation of men and I thus target more into account the order of the continuation of the continuatio	and invite uously coc on of work, avoid doul and womer e women different i rmers, in c ehold size Implemen s and fooc cultural in ity level. T; plants. Th	e them to IC ordinate an. IOM will p ble targetin n in comm than men roles men coordinatior a, number o titing partne d cluster rec puts such a yypes of see the impleme	OM's monitor of cooperate provide updating of the benunity consu. Seed district and womer and with local a of disabled or rivilled the commended as (seeds and enting partner and partner	with local and ted information activities with local and ted information activities. The ribution will to authorities and rechronically in a process and leads for disable to dead of a will be decided rewill conduct.	d international Non to the cluster. e project will tarake into accour d distribution and local leadership ill members, elde d IOM field office stribution. prior to rainy se din coordination the distribution of the distributi	rget the most on two will benears, single femaer on the ground with local lear under IOM over	ationanate t vulner otecti that t fit from the head of the will a 5, Gu dersh sight,	rable, i on corporation on proving maded hansure	JN organism of the distribution of the equipment of the e	agricu agricu agricu arr to m and Fr and Fr ihood o	ons to activities aximize aximize ood officer in
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Outline how the project sith the gender theme Select (tick) activities that the gender theme BUDGET A:1 Staff and Personnel		IOM will ensure equal partici headed households, and will distribution of tools will take i access to appropriate tools. Activity 1.1: Select and inputs. Selection criteria level to prioritize the need of men and women in the Activity 1.2: Procure th Activity 1.3: Provide 1, their harvest and increas Security Cluster to identif Baidoa as well as IOM P the most appropriate timi Activity 2.1: Activity 2.2:	I thus target more into account the of the count th	e women different in rmers, in cehold size Implements s and food cultural injuty level. Ty plants. Th	than men roles men coordination, number of thing partner d cluster reputs such a types of see impleme	. Seed distr and womer n with local a of disabled or r will lead the commended as (seeds an eds provided inting partner	ribution will to n play in landauthorities and rethronically is e process and a seeds for district default tools) is will be decided rewill conduct	ake into accour d distribution are d local leadership Il members, elde d IOM field office stribution. prior to rainy se ed in coordination the distribution of	nt women's pr nd will ensure p who will bene ers, single fema er on the ground eason (Deyr 20' on with local lea under IOM ovei	otecti that I fit from le- he d will e	m provi aded h ensure	sion of buseho he equ in orde orities M livel	agricuolids an ual part	en have
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A:1 Staff and Personnel 1.1 Int		Activity 1.3: Provide 1, their harvest and increas Security Cluster to identif Baidoa as well as IOM P the most appropriate timi Activity 2.1: Activity 2.2:	,329 HHs with agric se their food securit ify the most suited project Manager will	cultural inpity level. Typlants. Th	puts such a ypes of see ne impleme	as (seeds and eds provided enting partner	id hand tools) I will be decid r will conduct	prior to rainy se led in coordination the distribution (on with local lea under IOM over	dersh sight,	ip, autl	orities M livel	and Foi	ood officer in
A:1 Staff and Personnel 1.1 Int		their harvest and increas Security Cluster to identif Baidoa as well as IOM Pr the most appropriate timi Activity 2.1: Activity 2.2:	se their food securit ify the most suited Project Manager wil	ity level. To plants. Th	ypes of see ne impleme	eds provided nting partner	I will be decid r will conduct	led in coordination the distribution to	on with local lea under IOM over	dersh sight,	ip, autl	orities M livel	and Foi	ood officer in
A:1 Staff and Personnel 1.1 Int		Activity 2.2:												
A:1 Staff and Personnel 1.1 Int														
A:1 Staff and Personnel 1.1 Int		Activity 2.3:												
A:1 Staff and Personnel 1.1 Int														
A:1 Staff and Personnel 1.1 Int		Activity 3.1:												
A:1 Staff and Personnel 1.1 Int		Activity 3.2:												
Personnel														
	ternational	Staff												
	Budget	Line Description		Units	Unit Cost	Duration	TimeUnit	Amount(USD)) Organizati	on		CHF	%cha	rged to
1.1.1	Project	: Manager (5%)		1	12200	12	months	146,400.00	139,080	00	7,3	20.00		
1.1.2														
1.1.3														
1.1.4														
1.1.5										-				
1.1.6										_				
1.1.7														
1.1.8														
1.1.9														
1.1.10	0													
		Subtotal						146,400.00	0 139,080	00	7,3	20.00		
B1	et Narrative						1		1					

	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	1.2.1	Project Support staff Somalia, Nairobi (admin and Finance)	1	600	12	months	7,200.00	0.00	7,200.00	
	1.2.2	Project Assistant Baidoa 100%	1	1622	12	months	19,464.00	0.00	19,464.00	
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					26,664.00	0.00	26,664.00	
	Budget N	larrative:								
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Materials	2.1.1	Agricultural inputs (Seeds) for 1329 HH	1329	33	1	lump sum	43,857.00	0.00	43,857.00	·
	2.1.2	Agricultural inputs (Tools) for 1329 HH	1329	91	1	lump sum	120,939.00	0.00	120,939.00	
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					164,796.00	0.00	164,796.00	
	Budget N	larrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_ 4.1.1									

	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10	Sub Total					0.00	0.00	0.00	
	Budget N						0.00	0.00	0.00	
E:5 Travel	Code	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHE	%charged to
L.o mavor			Office	Cost	Duration	TimeOnit	7 tinount(CCD)	Organization		CHF
	5.1.1	Travel for regular M&E	12	1199.5	1	trip	14,394.00	0.00	14,394.00	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					14,394.00	0.00	14,394.00	
	Budget N	arrative:								
F:6 Transfers and Grants to	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Counterparts	6.1.1	IP admin costs	1	3750	12	months	45,000.00	0.00	45,000.00	
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10	Sub Total					45,000.00	0.00	45,000.00	
	Budget N							****	15/55555	
G:7 General Operating	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t
and Other Direct Costs	7.1.1	Building Office Premises	1	400	12	months	4,800.00	0.00	4,800.00	
nd Other		Communications (Telephone and Internet)	1	200	12	months	2,400.00	0.00	2,400.00	
	7.1.2									
	7.1.2	Information Technology Equipment	1	1200	1	lump sum	1,200.00	0.00	1,200.00	

	TOTAL		b)	0.00 439,080.00											
	Other D	onors	a)	0.00											
	CHF			300,000.00	68.32										
	Commu	inity			0.00										
	Organiz			139,080.00	31.68										
	Descrip	tion		Amount	%										
Other sources	of funds														
			G	RAND TOTAL							419,454.00	139,080.00	300,000.00		_
Support Costs	8.1.1	Indirect Prog	gramme	Support Costs							0.00	0.00	19,626.00	6.9	999
H.8 Indirect Programme	Code	Budget Line I	Descrip	otion							Amount(USD)	Organization	CHF	%charged CHF	to
			T	OTAL							419,454.00	139,080.00	280,374.00		
	Budget N	Narrative:													
			Sul	b Total							22,200.00	0.00	22,200.00		
	7.1.10														
	7.1.9														
	7.1.8														
	7.1.7	Other Office	costs i	ncluding bank charge	s	1	400	1	2	months	4,800.00	0.00	4,800.00		
	7.1.6	Security Mos	s Mors	s Compliance		1	400	1	2	months	4,800.00	0.00	4,800.00		
	7.1.5	Supplies and	l Mater	ials		1	250	1	2	months	3,000.00	0.00	3,000.00		

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa	Seeds distribution	Distribution of farm inputs (hand tools and seeds)	IDPs, Agro-pastoralists	7974	3.11718	43.6469	NA-3802-X04-001
TOTAL						7,974			

DOCUMENTS

Document Description
1. BoQ seeds and tools
2. BoQ Budget Lines Breakdown

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