Organization	WFP (World Food Progra	amme)						
Project Title	Strengthening Food and		nhancing R	esilience				
CHF Code	CHF-DDA-3485-701							
Primary Cluster	Food Security		Seconda	rv Cluster				
CHF Allocation	Standard Allocation 1 (Fe	eb 2015)	Project D	-			11 months	
Project Budget	1,350,000.52							
HRP Details	HRP Code	SOM-15/A/71568	HRP Bud	lget	212,43	35,741.00		
	HRP Project Ranking	A - HIGH	HRP Ger	nder				
Project Beneficiaries			Marker	Men		Women	Total	
	Beneficiary Summary		4,675	5	4,675	9,350		
						Girls	Total	
						3,825	7,650	
					Total		17,000	
	Total beneficiaries inc	lude the following					,	
	Internally Displaced Peo			8,640				
	People in Host Commu			4,32		4,320	2,160	
	Pastoralists			3,10		3,100	6,200	
				i			-,	
mplementing Partners	Partner				Budget			
	Process of CP collection	n ongoing				169,046.0	0	
						169,046.0	0	
Organization focal point contact	Name: Liljana Jovceva	Title: Acting Head of F	rogramme					
details	Telephone: +254 73455	4022 E-mail: liljana.jo	ovceva@wfp	org				
BACKGROUND INFORMATION								
context: Give a specific description of the humanitarian situation in the target region based on newest data		a 20% increase since J			14) D	oor CLL rains conflict	فأحرج ومرديها المرجوع والألف	
	shocks that could push the children under the age of communities with GAM r	rgency across the coun hem back into a food se f five are acutely malnou ates up to 18.9% in sev otect livelihoods assets, WFP proposes to provi	ning food see try, an addition curity crisis urished, a se en urban dis reduce vuln de immediat	curity situatior onal 2.1 millio if no support i even percent i splaced comm erability to fut e food assista	n. Intern on peop is provi increas nunities ture sh ance to	nally Displaced Perso ole are barely able to a ided. Nutrition survey se since January 2014 s which is above the 1 ocks through improve meet critical food gap	ns continue to con neet their food ne results indicate th . The situation is 5% global emerge d access to food as specifically for	at an estimated 218,000 critical among displaced ency threshold. With the and safety nets and support IDPs through targeted
(Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline	shocks that could push the children under the age of communities with GAM re- above, WFP seeks to pro- of livelihood investment. general food distribution Inter-agency assessmen with an estimated 1.1 mil- have been classified as the by an increase in arrivals expenditure up to 76% is most IDP settlements. Di Gedo region a deterioratt distribution), resulting in prices, hence decreased	rgency across the coun nem back into a food se f five are acutely malnou ates up to 18.9% in seve btect livelihoods assets, WFP proposes to provi for 9, 700 beneficiaries ts conducted by the Foo lion internally displaced being under Crisis, while a of displaced persons of spent on food; lack of ue to limited opportuniti ion of the food security extremely low cereal pr incomes from livestock	hing food sec try, an additi- curity crisis urished, a se en urban dis reduce vuln de immediat while 6,100 od security c l people in S a Kismayo is ue to conflic assets; and se the IDPS is caused by oduction; po and livestoo	curity situation onal 2.1 millio if no support i syden percent i pplaced comm erability to fut e food assiste beneficiaries duster (includi iomalia living i c classified as ct, higher trade Critical nutritic have also res v a combinatic or pasture an ck product sal	n. Intern on peop is provi ncreas burities ture shance to will be mg WF in appa being e prices on situa sorted to on of fa d livest es; dec	nally Displaced Perso ole are barely able to ided. Nutrition survey se since January 2014 which is above the 1 ocks through improve meet critical food gap assisted with livelihood (P) indicate a precario alling conditions in cro under Emergency. The s, decline in ToT of ca ation. The food consu to severe coping strat (ctors: poor Gu seaso tock body conditions a clined farm labor oppo	ns continue to con neet their food ne results indicate th . The situation is 5% global emerge d access to food is specifically for d investment in th us food security sit sual labor to cere mption score indic agies to meet thei n rainfall performa is well as water s intunities for poor	nstitute a majority (62%) of eds and remain vulnerable t at an estimated 218,000 critical among displaced ency threshold. With the and safety nets and support IDPs through targeted he lean season. ituation in IDP settlements uation is further exacerbated als; high proportion of their ates Poor to Borderline in r food consumption needs. I ince (in terms of duration an carcity; reduced livestock
(Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address	shocks that could push the children under the age of communities with GAM ra- above, WFP seeks to pro- of livelihood investment. general food distribution Inter-agency assessmen with an estimated 1.1 mil- have been classified as the by an increase in arrivals expenditure up to 76% is most IDP settlements. Di Gedo region a deterioratt distribution), resulting in prices, hence decreased local cereal prices. The a income WFP has been providing food vouchers). Wherever implementing nutrition pri-	rgency across the coun- nem back into a food se f five are acutely malnou- ates up to 18.9% in sev- bact livelihoods assets, WFP proposes to provi- for 9, 700 beneficiaries ts conducted by the Foo- being under Crisis, while so f displaced persons of spent on food; lack of ue to limited opportuniti- ion of the food security extremely low cereal pr- incomes from livestock affected households have food assistance to food er markets are functionar ograms, relief intervent ted amongst IDPs and ¹	hing food sec try, an additi curity crisis urished, a se en urban dis reduce vuln de immediat while 6,100 de security c people in S e Kismayo is lue to conflic assets; and d es the IDPS is caused by poduction; po and livestoo re limited ince d insecure pp I, WFP has ons and live safety nets	curity situation onal 2.1 millio if no support i seven percent i splaced comm erability to fut e food assists beneficiaries luster (includi omalia living i classified as st, higher trade Critical nutritis have also res v a combinatio or pasture an ck product sal some opportur	n. Interim n peop is provident is provident in peop in peop is provident ng WF in appase in a	nally Displaced Perso ole are barely able to ided. Nutrition survey se since January 2014 which is above the 1 ocks through improve meet critical food gar assisted with livelihoor P) indicate a precario alling conditions in cro under Emergency. Th s, decline in ToT of ca ation. The food consu to severe coping strat ctors: poor Gu seasoo tock body conditions a clined farm labor oppor and rely on loan-taking luding IDPs through a food voucher distributi rojects to IDPs and he ially during the lean s	ns continue to con neet their food ne results indicate th . The situation is 5% global emerge d access to food is specifically for d investment in th us food security si sual labor to cere mption score indic egies to meet thei n rainfall performat is well as water si runities for poor and social support ppropriate deliver on. In Dhusamer	nstitute a majority (62%) of eds and remain vulnerable t at an estimated 218,000 critical among displaced ency threshold. With the and safety nets and support IDPs through targeted he lean season. ituation in IDP settlements uation is further exacerbated als; high proportion of their rates Poor to Borderline in r food consumption needs. I noce (in terms of duration and carcity; reduced livestock agro-pastoralists and soaring rt as additional sources of y mechanisms (in-kind and be and Ceel Waq, WFP is iming to reach 91,000 hentary nutrition programmes
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Indicators for outcome 1		Cluster	Indicator	description							Targe			
	Indicator 1.1	Food Security	Number o	f people in crisis and IDP	s receiving unconditional sup	port to im	prove acc	ess to foo	bd		10800			
	Indicator 1.2	Food Security			v accessing the FSC recomm daily basis through general f			m standa	rd up to 2	2100 kcal	10800			
	Indicator 1.3	Food Security	MT of mix	ed commodities procured	and distributed as daily food	rations a	nd monthl	ly food rat	tions		543			
Outcome 2	Rebuild hous	sehold food se	curity throu	ugh food for assets							-			
Activity 2.1	community, s		oject comm		sultations to be carried out to norms and ration size for ea									
Activity 2.2				nd transport, storage and ivered to the final distribution	handling of food assistance tion points	at distribu	tion cente	ers. A tota	l of 415 N	IT of mixe	d food			
Activity 2.3					on/distribution of food commo ess, Compiling partners repo						be			
Indicators for outcome 2		Cluster	Indicat	or description							Targe			
	Indicator 2.1	Food Security	from conditional transfers to	improve a	access to t	food and	protectior	n of	6200					
	Indicator 2.2	Food Security		r of households that have g of irrigation canals.	participated in the constructi	on of light	t assets si	uch as fee	eder road	S,	1033			
	Indicator 2.3	Food Security			s receiving short term improv	ed acces	s to food.				1033			
Outcome 3	<u> </u>	,												
Activity 3.1														
Activity 3.2														
Activity 3.3														
Indicators for outcome 3				Cluster	Indicator description				Та	arget				
	Indicator 3.1						0							
	Indicator 3.2	2							0					
	Indicator 3.3	3							0					
WORK PLAN	-				'									
Implementation: Describe for each activity how you plan to implement It and who is carrying out what	identified cor activities. WF be implemen critical factor	mmunities and P will also so ited through al for partner se	implemen urce and p ready exis lection. Th	tation of FFA activities. The rocure the food commodition the food commodition of the food commodition of the food	nt, guidance and support to ir nis includes review of budgets lies and ensure delivery to ea artners in selected districts in ble for community mobilisation	s, signing ach food d the target	of field levistribution	vel agree point/des gency pe	ments an stination.	d monitorii The activit e will serve	ng of ties will e as			
Project workplan for activities defined in the	Activity Description Month Month Month							Month 5-6	Month 7-8	Month 9-10	Mont 11-1			
Logical framework	Activity 1.1 Implementing partner selection and selection. Community consultation would be conducted to explain the modality of targeting for the most vulnerable beneficiaries. In addition, WFP will explain the modality i.e. General food distribution. Dissemination of information on how the distribution will take place in accordance with "Do No Harm" principles, ration size for beneficiaries, complaints mechanism. Distribution points will be conveniently located ensuring ease of access by community members particularly women.													
	Activity 1.2 Procurement of mixed commodities and transport, storage and handling of food X X X assistance at distribution centers. A total of 543 MT of mixed food commodities for General Food Distribution.													
	Activity 1.3 Screening, registration and provision of food commodities to targeted beneficiaries, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster. Under GFD beneficiaries will receive a monthly ration for up to 4 months.													
	monitoring th	ne distribution p			p to 4 months.		Activity 2.1 Implementing partner selection and selection. Community consultations to be X carried out to priorities activities/assets to be rehabilitated by the community, selection of project committee, explanation of work norms and ration size for each household, complaints mechanism, targeting criteria, registration of beneficiaries etc							
	Monitoring the Cluster. Under Activity 2.1 carried out to committee, etc.	ne distribution p er GFD benefic I Implementing p priorities activi explanation of w	iaries will re partner sele ties/assets ork norms a	ection and selection. Commuto be rehabilitated by the co and ration size for each house	unity consultations to be mmunity, selection of project		х							
	Monitoring the Cluster. Under Activity 2.1 carried out to committee, e mechanism, Activity 2.2 assistance a	ne distribution p er GFD benefic p priorities activi explanation of w targeting criteri P Procurement of	iaries will re partner sele ties/assets ork norms a a, registratio of mixed cor nters. A tota	ceive a monthly ration for up ection and selection. Commu- to be rehabilitated by the co and ration size for each hous on of beneficiaries etc mmodities and transport, sto al of 415 MT of mixed food c	unity consultations to be mmunity, selection of project sehold, complaints	x	x							
	monitoring the Cluster. Under Activity 2.1 carried out to committee, e mechanism, Activity 2.2 assistance a and delivered Activity 2.3 commodities	ne distribution p er GFD benefic I Implementing o priorities activi- explanation of w targeting criteri 2 Procurement of t distribution ce d to the final dis 3 Monitoring of µ to targeted ber	iaries will re partner sele ties/assets ork norms a a, registration of mixed con nters. A tota tribution po progress of neficiaries. F	ceive a monthly ration for up ection and selection. Commu- to be rehabilitated by the co and ration size for each hous on of beneficiaries etc mmodities and transport, sto al of 415 MT of mixed food of ints work at asset creations sites Participants will be provided	anity consultations to be immunity, selection of project sehold, complaints arage and handling of food commodities will be procured s, provision/distribution of food	x		x	×	x				
	monitoring the Cluster. Undited Cluster. Undited Cluster. Undited Cluster. Undited Cluster. Committee. emechanism, Activity 2.2 assistance a and delivered Activity 2.3 commodities monitoring the cluster of the cluste	ne distribution p er GFD benefic I Implementing p priorities active explanation of w targeting criteri Procurement of d to the final dist Monitoring of f to targeted ber he distribution p	iaries will re partner sele ties/assets ork norms a a, registration of mixed con nters. A tota tribution po progress of neficiaries. F	ceive a monthly ration for up ection and selection. Commu- to be rehabilitated by the co and ration size for each hous on of beneficiaries etc mmodities and transport, sto al of 415 MT of mixed food of ints work at asset creations sites Participants will be provided	unity consultations to be mmunity, selection of project sehold, complaints rage and handling of food commodities will be procured s, provision/distribution of food a ration for 4 months,	x		x	x	x				
	monitoring the Cluster. Under Cluster. Under Cluster. Under Cluster. Under Committee, et al. (Committee, et al. (Committee), e	ne distribution p er GFD benefic I Implementing p priorities activi xyplanation of w targeting criteri P Procurement of t distribution ce d to the final dis Monitoring of p to targeted ben ne distribution p	iaries will re partner sele ties/assets ork norms a a, registration of mixed con nters. A tota tribution po progress of neficiaries. F	ceive a monthly ration for up ection and selection. Commu- to be rehabilitated by the co and ration size for each hous on of beneficiaries etc mmodities and transport, sto al of 415 MT of mixed food of ints work at asset creations sites Participants will be provided	unity consultations to be mmunity, selection of project sehold, complaints rage and handling of food commodities will be procured s, provision/distribution of food a ration for 4 months,	X		X	X	x				

						1	Mont	h (s) wh	en j	olan	ned	M &	Ew	ill be	do	1e				
Activity Description				M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11					
Activity 1.1 Implementing partner so would be conducted to explain the mo beneficiaries. In addition, WFP will ex Dissemination of information on how "Do No Harm" principles, ration size f Distribution points will be conveniently members particularly women.	odality of targ plain the moo the distributio or beneficiario	eting for the most vul dality i.e. General foo n will take place in a es, complaints mech	Inerable d distribution. ccordance with anism.	Biometry with fingerprint Contact details Field visits Focus group interview Verification	Beneficiary lists Monthly reports	x	х														
Activity 1.2 Procurement of mixed of food assistance at distribution centers General Food Distribution.				- Data collection - Other	Pipeline reports X X																
Activity 1.3 Screening, registration a beneficiaries, monitoring the distributi reporting to the Food Security Cluster ration for up to 4 months.	ion process, C	Compiling partners re	ports and	3rd party monitoring Distribution monitoring Field visits Focus group interview Mobile money monitoring Post Distribution Monitoring Verification	Post Distribution Monitoring reports WFP and CP completion reports		x	x	x	x	x										
Activity 2.1 Implementing partner sa be carried out to priorities activities/as selection of project committee, explar household, complaints mechanism, ta	ssets to be rel nation of work	habilitated by the cor norms and ration size	nmunity, ze for each	 Biometry with fingerprint Contact details Data collection Field visits Focus group interview 	Beneficiary lists Monitoring reports	x	х														
Activity 2.2 Procurement of mixed of food assistance at distribution centers be procured and delivered to the final	s. A total of 41	15 MT of mixed food		- Data collection - Other	Pipeline reports	x	x														
Activity 2.3 Monitoring of progress of provision/distribution of food commod provided a ration for 4 months, monitor reports and reporting to the Food Sec	of work at ass lities to target oring the distr	et creations sites, ed beneficiaries. Par		3rd party monitoring Distribution monitoring Field visits Focus group interview Mobile money monitoring Post Distribution Monitoring Verification	Post Distribution Monitoring reports, WFP and CP completion reports community asset score assessment reports		x	x	x	х	x	x									
Activity 3.1						-							_	-							
Activity 3.2																					
Activity 3.3																					
OTHER INFORMATION				1																	
Coordination with other	Organization Activity																				
Organizations in project area	1. Food s partners	ecurity cluster	Joint planning	for CHF funded activiteies to avoid duplication																	
	2. Food s partners	ecurity cluster	Joint planning																		
	3. Food s partners	ecurity cluster	assessments a	and regular meetings with other stakeholders in the FSC																	
	4. FAO		project selectio	on and engaging in stakeholder meetings at District level																	
	5. Local A	Authorities	Joint planning f	for CHF funded activiteies to avoi	d duplication																
Gender theme support	Yes																				
Outline how the project supports the gender theme	and streng be activel resources considere for any co output mo	gthening staff capa y encouraged to pa through sensitizati d including ensurin oncerns to be raised	city to integrate articipate in discu ion on householo g safe location o d. Risk Managen	stablishing a more holistic appr gender in programmes. At leas ussions on targeting, distributio d rations prior to distribution. B of distribution points. Accounta nent: Given the operational co accountability of resources. A	st half the members of on modality and ration eneficiary protection bility will be enhance ntext in Central Soma	of the n size parti d thro alia, s	distr s. W cular ough syste	ibuti FP ע ly th prov ms a	ion c will a at of visio are ii	omr ilso woi n of n pla	nitte ensu men a co ace t	es w ure e , will ompli o en	vill be qual be c aints sure	e wor acce arefi desl proc	men, ess to ully k and cess a	who foc hot and	b v bd				
Select (tick) activities that supports the gender theme	vuln take	erable beneficiaries. place in accordance	In addition, WFP with "Do No Harr	ion and selection. Community co will explain the modality i.e. Gene n" principles, ration size for bene mbers particularly women.	eral food distribution. D	issem	ninatio	on of	info	rmat	ion c	n ho	w the	distr	ributic	n wi	II				
		ivity 1.2: Procureme commodities for Gen		nodities and transport, storage ar ution.	nd handling of food ass	istano	ce at	distri	butic	on ce	nter	s. A t	otal o	of 543	3 MT	of m	ixe				
				provision of food commodities to Cluster. Under GFD beneficiaries								oces	s, Co	ompili	ing pa	irtne	rs				
	the o	community, selection	of project commit	ion and selection. Community co tee, explanation of work norms a																	
	the community, selection of project committee, explanation of work norms and ration size for each household, complaints mechanism, targeting criteria, registration of beneficiaries etc Activity 2.2: Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 415 MT of mixed																				

		V	Activity 2.3: Monitoring of progress be provided a ration for 4 months, m												
							pining paration								
			Activity 3.3:												
BUDGET															
A:1 Staff and Personnel	d 1.1 International Staff														
Costs	Code	Budget Line	Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF				
	1.1.1	Programme	Officer (P3), Galkayo	1	18355	3.837		70,428.14	0.00	70,428.14					
	1.1.2														
	1.1.3														
	1.1.4														
	1.1.5														
	1.1.6														
	1.1.7														
	1.1.8														
	1.1.9														
-	1.1.10		0.44-4-1					70,400,14	0.00	70 400 14					
	Subtotal 70,428.14 0.00 70,428.14 Budget Narrative:														
	1.2 Local Staff														
	Code	Budget Line	Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged				
			•		Cost						CHF				
	1.2.1	Programme	Officer (NOA), Nairobi	1	6115	4		24,460.00	0.00	24,460.00					
	1.2.2	Senior Progr	amme Assistants	2	1955	8		31,280.00	0.00	31,280.00					
	1.2.3														
	1.2.4														
	1.2.5														
	1.2.6														
	1.2.7														
	1.2.8														
	1.2.9														
	1.2.10														
			Sub Total					55,740.00	0.00	55,740.00					
	Budget Narrative:														
B:2 Supplies, Commodities, Materials	Code	Budget Line	Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged CHF				
-	_2.1.1	Cereals		668.44	264.86	1		177,043.02	0.00	177,043.02					
	_2.1.2	Pulses		114	419	1		47,766.00	0.00	47,766.00					
	_2.1.3	CSB			452	1		26,668.00	0.00	26,668.00					
	_2.1.4	Oil		114	815	1		92,910.00	0.00	92,910.00					
	_ 2.1.5	Ocean Trans	sport costs	955.5	61.51	1_		58,772.81	0.00	58,772.81					
	_2.1.6	External ove	rland Transport for commodities	955.5	457.5	1		437,141.25	0.00	437,141.25					
	_2.1.7														

		7				1				,
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					840,301.07	0.00	840,301.08	
	Budget N	arrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)) Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)) Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_5.1.1	Travel (.M&E), Dollow, Galkayo and Nairobi	2	2484	6		29,808.00	0.00	29,808.00	
	_5.1.2									
	_5.1.3									
	_5.1.4									
	_5.1.5									
	_5.1.6									
			1							
	_ 5.1.7									
	_ 5.1.7									

	5.4.40]													
	5.1.10														
			S	ub Total							29,808.0	0	0.00	29,808.00	
	Budget N	arrative:													
F:6 Transfers and Grants to Counterparts	b	Budget Lin	e Desc	ription		Units	Unit Cost	Duration	TimeUnit		Amount(USE	D) Organization		CHF	%charged to CHF
Counterparts	6.1.1	Agreemen	ts with	cooperating partners		1	169046	1			169,046.0	D	0.00	169,046.00	,
	6.1.2														
	6.1.3														
	6.1.4														
	6.1.5														
	6.1.6														
	6.1.7														
	6.1.8														
	6.1.9														
	6.6.10														
			S	ub Total							169,046.0	D	0.00	169,046.00	
	Budget N	arrative:													
G:7 General Operating	Code						s Unit Cost	Duration	TimeUni	t	Amount(USI	D) Org	ganization	CHF	%charged to CHF
and Other Direct Costs	7.1.1	Rental					1 1972	6.43	8 months		12,679.9	6	0.00	12,679.96	
	7.1.2	Utilities (electricity and water)					1 1457	6.43	months		9,368.5	1	0.00	9,368.51	
	7.1.3	Office supplies					1 1578	6.43	8 months		10,146.5	4	0.00	10,146.54	
	7.1.4	Communications Services					1 2570	6.43	8 months		16,525.1	0	0.00	16,525.10)
	7.1.5	Vehicle running costs and maintenance					1 2481	6.43	months		15,952.8	13	0.00	15,952.83	-
	7.1.6	Office set up and repairs					1 4869	6.43	8 months		31,307.6	7	0.00	31,307.67	
	7.1.7	Equipmen	t and r	epairs			1 58	6.5328	8 months		378.9	90 0.00		378.90	
	7.1.8														
	7.1.9														
	7.1.10														
			S	Sub Total							96,359.5	1	0.00	96,359.51	
	Budget N	arrative:													
				TOTAL							1,261,682.72		0.00	1,261,682.73	
H.8 Indirect Programme	Code	Budget Lin	e Desc	ription						An	nount(USD)	Orgar	nization	CHF	%charged to CHF
Support Costs	8.1.1	Indirect Pr	rogram	me Support Costs							0.00		0.00	88,317.79	7.000
				GRAND TOTAL						1	,261,682.72		0.00	1,350,000.52	
Other source	s of funds														
	Descript	ion		Amount	%										
	Organiza				0.00										
	Commu				0.00	•									
	CHF			1,350,000.52	100.00	-									
	Other Do	onors	a)	0.00											
			b)	0.00											
	TOTAL			1,350,000.52]									
OCATIONS						-									
	istrict	Location		Standard Cluster	Activ	vity			Benefi			Number	Latitude	e Longitude	P.Code
				Activities					Descri	ption					

Galgaduud	Dhuusamarreeb	Dhuusamarreeb	Food distribution	General Food distribution	IDPs and Host community	10800	5.537643	46.386698	NB-3811- M31-001				
Gedo	Ceel Waaq	Ceel Waaq	q Food for Work Asset creation activities, food distribution and monitoring Pastoralists					40.998291	NA-3708- F11-002				
TOTAL	TOTAL 17,000												
DOCUMEN	DOCUMENTS												
Document	Description												
1. FSNAU G	1. FSNAU Quarterly brief- December 2014												
2. Sample o	f BOQs												
3. BOQ for f	irst quarter allocat	ion											