



**UN EBOLA RESPONSE MPTF
FINAL PROGRAMME¹ NARRATIVE REPORT - VERSION 1
DATE: 3 AUGUST 2015**

Project Number(s) and Title(s) #22 Funding for Ebola Charters 00093226 00093189 00093223	Recipient Organization(s) RUNO(s) UNICEF Project Focal Point: Name: Clair Jones, Deputy Director Operations E-mail: cjones@unicef.org																						
Strategic Objective & Mission Critical Action(s) Emergency Funding for the freight costs related to 3 charters with Ebola supplies. SO (STEPP) No 4: Preserve Stability MCA No – 10 Transport and Fuel	Implementing Partner(s) 																						
Location: Guinea, Liberia, Sierra Leone	Sub-National Coverage Area:																						
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¹ Refers to programmes, joint programmes and projects.

² The amount transferred to the Participating UN Organizations – see [MPTF Office GATEWAY](#)

³ The date of the first transfer of funds from the MPTF Office as Administrative Agent. The transfer date is available on the online [MPTF Office GATEWAY](#).

⁴ As per approval of the original project document by the Advisory Committee.

⁵ If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the originally projected end date. The end date is the same as the operational closure date, which is the date when all activities for which a Participating Organization is responsible under an approved project have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities. Please see [MPTF Office Closure Guidelines](#).

⁶ Financial Closure requires the return of unspent funds and the submission of the [Certified Final Financial Statement and Report](#).

PROJECT/PROPOSAL RESULT MATRIX

Project Proposal Title:						
Strategic Objective to which the project contributed						
MCA [10] ⁷						
Output Indicators	Geographical Area	Target⁸	Budget		Means of verification	Responsible Organization(s).
# of MT provided to Liberia # of MT provided to Sierra Leone # of MT provided to Guinea	Liberia Sierra Leone Guinea	Liberia: 60 MT Tents, Tarps, Hygiene (squatting plates), gloves Sierra Leone 67 MT PPE and nutrition Guinea 56 MT gloves, tents, meds, nutrition, tents	\$322,898 \$278,558 \$276,262		Flights Reports, Cargo documents	UNICEF
MCA [1]						
Effect Indicators	Geographical Area (where the project directly operated)	Baseline⁹ In the exact area of operation	Target	Final Achievements	Means of verification	Responsible Organization(s)
<i>Only insert relevant result indicators for your proposal (source Fund Results Matrix, MPTF Office can provide)</i>						

⁷ Project can choose to contribute to all MCA or only the one relevant to its purpose.
⁸ Assuming a ZERO Baseline
⁹ If data is not available, please explain how it will be collected.

FINAL PROGRAMME REPORT FORMAT

MPTF funds supported the distribution of 180 metric tonnes of Ebola-related supplies between 26 September and 7 October. 56 metric tonnes were sent to Guinea, 67 to Sierra Leone and 60 to Liberia. The distribution took place in September 2014 at the height of the outbreak when there were hundreds of cases per day. They were therefore part of the initial surge of supplies that was critical in slowing the transmission of the virus and contributed to UNICEF's efforts to support community infection prevention and care for patients and affected children at the peak of the outbreak. The shipment supported by the MPTF included tents and tarpaulins for the isolation of possible cases; appropriate personal protective equipment; gloves; medicine and body bags. The flexibility of the MPTF funds allowed UNICEF to be innovative in products and processes and act nimbly in response to the supply demands as the overall response strategy came into focus. No delays or deviations took place from the initial plan envisaged by the project proposal and gender/environmental markers are not relevant to this project.

Report reviewed by *(MPTF M&E Officer to review and sign the final programme report)*

- Name:
- Date of Submission:
- Email address:

Signature: