

UN EBOLA RESPONSE MPTF PROJECT MONTHLY PROGRESS REPORT

Period (Month-Year): August 2015

Project Number and Title: # 31-Ensuring Safe and Dignified Burials	PROJECT STAI DATE ¹ : 01 -07- 2015	RT	AMOUNT ALLOCATED by MPTF	RECIPIENT ORGANIZATION	
Project ID: 00096023			\$4,458,330 USD	UNDP	
Project Focal Point: Name: Mr. Eloi Kouadio IV E-mail: eloi.kouadio.iv@undp.org	EXTENSION DA	TE:	FINANCIAL COMMITMENTS \$		
Strategic Objective (STEPP)	PROJECTED END		EXPENDITURES	IMPLEMENTING	
SO 1 – Stop the Outbreak	DATE:		as of [30 September, 2015]	PARTNER(S):	
Mission Critical Action MCA 2 – Safe and Dignified Burials	31 - 12 -2015		1 st installment made to IFRC is of \$2,290,146 USD. Expenditures to be available soon.	IFRC	
Location: Conakry, Boffa, Dubréka, Forécariah, Coyah, Kindia, Boké, Fria			Sub-National Coverage Areas: Full list of countries and/or districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS						
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date	
Description of the quantifiable indicator as set out in the approved project proposal						
I. Safe and dignified burials (SDB) are adequately trained, equipped and demobilized Number of district with trained SDB teams	Conakry, Boffa, Dubréka, Forécariah, Coyah, Kindia, Boké, Fria	8				
Number of districts with properly equipped SDB teams.	Conakry, Boffa, Dubréka, Forécariah, Coyah, Kindia, Boké, Fria	8				

• Referring to the Ebola response workers in CTU paid by UNDP.

¹ The date project funds were first transferred.



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Women e.g. Medical and Bio Hazard Waste						
No. of Beneficiaries Environmental Markers						
Gender and Environmental Markers (Please provide disaggregated data, if applicable)						
The <i>Partnership Cooperation Agreement</i> process between the two agencies took longer than expected delay disbursement to IFRC.						
Delays or Deviations						
• N/A						
Key Achievements						
First Disbursement amounting to 2,290,496 USD has been made to IFRC.						
Situation Update						
	NARRATIVE					
ETTECT INDICATORS (if available for the reporting period)						
EFFECT INDICATORS (if available for the reporting period)						
Number of regional/cross-border meetings organized	Coyah, Kindia, Boké, Fria	2				
coordination and Cross border meetings.	Dubréka, Forécariah,					
II. Regional coordination mechanism is enhanced through	Conakry, Boffa,					
	Boké, Fria					
Carrier, Casa grain, Com,	Dubréka, Forécariah, Coyah, Kindia,	100%				
% of demobilized volunteers that received a demobilization package (certificate, cash grant, etc)	Conakry, Boffa,					
	Boké, Fria					
	Dubréka, Forécariah, Coyah, Kindia,	100%				
% of SDBs conducted within 24hrs of decease notification.	Conakry, Boffa,					
	Coyah, Kindia, Boké, Fria	10				
refreshing sessions.	Boffa, Dubréka, Forécariah,	18				
Number of trainings/workshops and	Conakry,					



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Girls			e.g. Chemical Pollution			
Men						
Boys						
Total						
Additional Information (Optional)						