

Requesting Organization : ACT Alliance / Lutheran World Federation									
Allocation Type :	Allocation standard 2								
Primary Cluster	Sub Cluster		Percentage						
Abris et Non vivres			100						
			100						
Project Title :	Integrated approach to the Western CAR - Shelter a		eds of conflict-affected people in South-						
Allocation Type Category :									
OPS Details									
Project Code :		Fund Project Code :	CAR-15/HCF10/9/NFI/INGO/1332						
Cluster :		Project Budget in US\$:	350,467.54						
Planned project duration :	9 months	Priority:							
Planned Start Date :	15/09/2015	Planned End Date :	15/06/2016						
Actual Start Date:	15/09/2015	Actual End Date:	15/06/2016						
Project Summary :	 Préfectures in July 2015 project aims to respond clusters objectives and p 1) Shelter and NFI by rei 2) Protection by supporti by heightening communi Kadei and Sangha Mbae The LWF therefore has a approach to the develop The side of the project for most pressing material in Préfecture of Sangha MII 1) Supporting and buildin following Shelter Cluster 2) Organizing NFI fairs v items to vulnerable hous The project aims to ensu sufficient covered living household and other iter vulnerable persons in the 6930 boys will benefit from Protection and social cool In particular, Shelter Cor vulnerable beneficiaries 	by the LWF, and the one conducter to the most priority needs of benefic priority areas: building homes and organizing vou- ing and strengthening mechanisms ities' awareness of the risk of explo- ere. submitted 2 proposals for each related ment and future implementation of prousing on Shelter and Non-Food It beeds of populations affected by con- page of populations affected by con- sected by con- page of populations affected by con- page of populations	tems (NFI) will respond to the housing and nflict, especially IDPs and returnees, in the						

Men	Women	Boys	Girls	Total
3,860	5,434	6,930	6,930	23,154
Other Beneficiaries :				

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Beneficiary name	Men	Women	Boys	Girls	Total
Host Communities	2,316	3,260	4,158	4,158	13,892
Internally Displaced People	965	1,358	1,733	1,733	5,789
Other	579	814	1,040	1,040	3,473
Indirect Beneficiaries :					

Catchment Population:

Link with allocation strategy :

The present project is fully in line with the CHF second standard allocation for 2015 as it addresses 3 of the 4 strategic objectives of the 2015 SRP for the Central African Republic (CAR), namely: 1. Reinforce the protection of civilians, including their fundamental rights, in particular those of children and women. 2. Increase access to basic services and livelihoods for vulnerable men and women. 3. Facilitate durable solutions for displaced persons and refugees, particularly in return or reintegration areas. The project is also in line with the Shelter and NFI Cluster's strategic objectives for 2015 and in particular as it participates to: (1) Ensuring that all persons affected by the crisis have access to basic non-food items meeting their essential needs while promoting self-sufficiency and existing adaptation strategies; (2) Ensuring that those persons wishing to return, relocate or integrate locally have access to secured housing in line with the Durable Solution Framework. In addition to this and within the framework of the strategy of the second allocation for 2015, the present project aims to support IDPs and persons affected by the conflict in adopting a cash/voucher approach to allow beneficiaries to have the choice in what items they receive. Indeed, the NFI needs in the Sangha Mbaere Préfecture are very high and a lot of people have lost everything during the crisis. There is a need for life-saving assistance in this regard. LWF has moved away from simple NFI distribution in order for the communities to play an active role in its reconstruction and resilience. It also aims to rebuild the economic basis in affected areas, supporting local traders to build back or strengthen their businesses. In turn, this provides perspectives to beneficiaries that can move away form armed violence and criminality.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type)	Budget in US\$
Other funding secured for the same project (to date) :			
Other Funding Source			Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Clémence Caraux-Pelletan	Team Leader	eme.caf@lwfdws.org	+236 75920808
Dorica Iyadi	Finance Manager	finc.afr@lwfdws.org	+236 75909494

BACKGROUND

1. Humanitarian context analysis

Already in 2012, the Central African Republic (CAR) had a Human Development Index of 0.352 and belonged to the 10 poorest countries in the world. The significant and persistent deterioration of the security situation, which peaked in December 2013 have resulted in a continuous deterioration of the state of infrastructure previously already very low and of social cohesion. The crisis has also had the effect of significantly degrading the living conditions of the CAR population and exponentially increase the humanitarian assistance needs in the country. As of end of May 2015, according to OCHA, 2.7 Million people out of the 4.6 Million overall population of CAR, remained in need of humanitarian assistance. The region of Sangha Mbaere has suffered multiple waves of violence during the conflict, resulting in the dispersal of the population and damages to livelihoods, homes and infrastructure. Because of their borders with Cameroon and Congo these areas have experienced major population movements with persons fleeing the conflict trying to cross over to those neighboring countries and find refuge. Many people also found refuge in the bush or in other areas of the country or Préfecture. In Sangha Mbaere, the city of Nola and surrounding villages have been particularly hit. Indeed, on 20 December 2014, Anti-Balakas coming from Bania and Berbérati in the Mambéré Kadei region have committed violence and looting targeting the Muslim community. This led to a high influx of Muslim IDPs towards the MINUSCA camp and the Catholic mission in Nola. In addition, hundreds of inhabitants, mostly Christian, have fled in the bush following the looting of their homes. Those people have come back to their places of origin but a number of IDPs from surrounding villages, especially Gomgourou and Domalé, remain displaced in the city. Today, about 800 persons live on the outskirts of the MINUSCA camp. Their movements are restricted and space very limited.

2. Needs assessment

The Nola Sous-Préfecture of Sangha Mbaere has been designated as a priority humanitarian response area for 2015 as the theater of choric crisis with long term displacements. According to OCHA's 2015 humanitarian needs assessment, more than 170000 people are in need of humanitarian assistance. Shelters are needed across Sangha Mbaere and especially in the region of Nola, in IDPs settings, and in communities where houses have been burned-down by armed groups. Humanitarian access is limited due to bad roads, insecurity and the destruction of infrastructures by armed violence. In July 2015, LWF led a needs assessment mission in Mambéré Kadei and Sangha Mbaere, focusing on the vulnerabilities and needs of the population in the areas around Nola, Berbérati, Carnot and Gamboula. Particular focus was given to protection issues and Shelter & NFI urgent needs in view of the implementation of the current project. What stemmed from this exercise was that the most urgent needs are that of IDPs living often at 10 or 15 in one room either renting their accommodation (and not being able to cover the costs) or staying in the Catholic Mission and MINUSCA enclaves. The living conditions there are inappropriate and not respecting human dignity. Those people are looking to return to their places of origin or to settle decently, in safety and dignity elsewhere. Some of the IDPs' homes of origins are inhabited by local population or other IDPs. The situation is thus urgent in terms of providing safe and appropriate accommodation but also in order to release tensions between communities, especially in the center of Nola city where IDPs are accommodated in the home of other displaced who might want to return. Some houses need rehabilitation as they have been only partially destroyed or their roofing, doors or windows taken off. LWF, through this project, will strive to involve the community in taking a leading role in the identification of the most pressing needs, in the identification of appropriate places new houses and in the reconstruction itself.

3. Description Of Beneficiaries

The beneficiaries of this project have been identified by surveys and needs assessments on the ground in the project areas and by discussing with village authorities and Organizations monitoring the return of Central African refugees from Cameroon and Congo to CAR. The beneficiary population is composed of IDPs, returnees and host families of Sangha Mbaere, and in particular in the city of Nola and on the axes going up North towards Berbérati, through Yamouda. The number of CAR refugees returning home from Cameroon or the Republic of Congo is impossible to asses in exact terms as people are coming back slowly and spontaneously but for planning purposes the number of such returnees has been estimated at 10% of the target population: 847 women, 600 men, 1040 girls and 1040 boys. However, this number may fluctuate depending on external factors such as the improved security situation in CAR or deteriorating living conditions in neighboring countries refugee camps, results of the upcoming elections in CAR, etc. The project is designed to be able to respond to larger number of returnees going through the area during its 9 months duration. Direct beneficiaries include households whose houses will be rebuilt or rehabilitated thanks to this project, as well as especially vulnerable households in dire need of basic NFI support. Other direct beneficiaries are composed of local communities affected by the conflict, IDPs hosted in those communities and those IDPs returning to their communities of origin. The Shelter Committees established through this project will include women, men, elderly people, disabled people, IDPs and representatives of minorities and youth groups.

4. Grant Request Justification

According to a Multi-sectorial needs assessment conducted by PU-AMI in June 2015, 75% of the residents of the MINUSCA IDP camp in Nola city have less than 3.5m2 living space per persons. 62.5% of them do not even have 2m2 per persons in their shelter. Water and sanitation needs are also very high and 50% of children under 5 are suffering from chronic diarrhea. IDPs living outside the camp in Nola and surrounding villages are also in need of shelter assistance as they are living in abandoned houses in very poor conditions. In this regard, the IDPs as well as returnees in Nola and its region are in urgent needs of basic nonfood items. What makes the LWF best placed to meet the strategic objectives of the present CHF allocation rests upon both institutional advantages and operational approach At the institutional level, LWF, as member of Humanitarian Accountability Partnership (HAP), will use these principles and complaint mechanism to empower beneficiaries and place them at the center of our actions at all stages of the project, including planning, implementation and evaluation. At operational level, the LWF, present in CAR since early 2013, has very good knowledge of the project area. Furthermore, the LWF has already received CHF funding to implement WASH, Shelter and Food Security activities in the Bohong region of Ouham-Pende The LWF is also currently implementing similar WASH activities and NFI distribution through a voucher system in the Nana Mambéré and Ouham Pendé Préfectures funded by different sources, most importantly the German Government (BMZ). The lessons learned and experience acquired by LWF in implementing these projects, including CHF project implementation, will allow us to provide high quality services and activities to beneficiaries. The participation and promotion of the target groups is one of the most important concepts in order to facilitate the transition in phases of stabilization and to achieve resilience of the target groups after the end of the project for the medium and long term. The LWF operations have a regional perspective as the activities towards conflict-affected populations in CAR and towards CAR refugees in Cameroon are managed by our Bangui coordination office, allowing for synergies on both sides of the border. LWF's presence in the East, Adamaoua and North regions of Cameroon will allow us to have a comprehensive approach to protection issues of the displaced and returnees from Cameroon. Through our project, leaders, community members, and other resource persons will be encouraged to take part in the work of Shelter Committees and in the construction or rehabilitation of Shelters. While implementing its activities under this project, protection will be mainstreamed and trainings and awareness raising on peace, conflict management and social cohesion will be provided to shelter committees in the project area.

5. Complementarity

The project will complement similar shelter reconstruction activities that has just ended financed by the CHF in Ouham Pendé, and also NFI activities (fairs) activities implemented by LWF in the Nana Mambéré and Ouham Pendé prefectures under BMZ funding. This will provide LWF with a regional perspective of all areas neighboring Cameroun where LWF is also present in CAR refugee's host communities and sites. Livelihood and Social cohesion activities are also conducted in Cameroon and, through the present project, will be complemented and bring synergies to activities on each side of the border. The project will also complement protection activities that will be developed by LWF through the present CHF allocation in Mambéré Kadéi and Sangha Mbaere, thus having a multisectoral and comprehensive approach to its activities in the latter region. Furthermore, synergies will be developed with the ACT Alliance during the CHF project especially in terms of assets sharing and LWF will benefit from the presence of the FCA Security Coordinator throughout the implementation of the project.

LOGICAL FRAMEWORK

Overall project objective

Women and men in the Nola Sous-Préfecture of Sangha Mbaere have sufficient covered living space ensuring privacy, safety and health and have access to essential household and other items. The project estimates that 5434 women, 3860 men, 6930 girls and 6930 boys will benefit from Shelter reconstruction and NFI fairs using a system of vouchers for payment. Concerning the Shelter reconstruction aspect of the project, it is estimated that a total of 3650 persons will benefit directly from these activities, including 660 women, 660 men, 990 girls and 990 boys. 550 houses will be rehabilitated or constructed using Shelter Cluster standards. The active participation of women, youth, elderly and vulnerable persons will be ensured throughout the project.

Abris et Non vivres		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 Obj 2 : Assurer que les personnes touchées par la crise ont accès aux articles non alimentaires de base leur permettant de satisfaire leurs besoins essentiels tout en promouvant l'autosuffisance et les stratégies d'adaptation existantes	Objectif 3 SRP-2015 : Augmenter l'accès aux services de base et moyens de subsistance des hommes et des femmes vulnérables	50
2015 Obj 3 : Assurer que les personnes qui souhaitent retourner, être relocalisées ou s'intégrer localement ont accès à un logement sécurisé en ligne avec le Durable Solution Framework (IASC 2010)	Objectif 4 SRP-2015 : Faciliter les solutions durables pour les personnes déplacées et les réfugiés notamment dans les zones de retour ou de réintégration.	50

Contribution to Cluster/Sector Objectives : The project will contribute to 2015 Cluster Objective 2 ("Assurer que les PDI touchées par la crise ont accès aux articles non alimentaires de base leur permettant de satisfaire leurs besoins essentiels tout en promouvant l'autosuffisance et les stratégies d'adaptation existantes") by organising NFI fairs towards IDPs and other vulnerable persons which responds to their most urgent and basic needs. By working closely with the affected communities ahead of the fair to identify the goods and items that they need most, LWF will ensure that the needs of the beneficiaries are appropriately met. LWF will also work with local traders so that they collaborate and ensure the presence of the goods and items identified during the fair. Working with local traders and building their capacities and resources allows to rebuild the economic structure of areas with little to no means of survival. This, in turn strengthens resilience, self sufficiency among communities. It is important to note that this activity will also target IDPs that are living in host families and therefore will not be benefiting from shelter assistance. With this element of the project, LWF will ensure that assistance is equitable towards all IDPs in the target area of intervention. The Project will contribute to the 2015 Cluster Objective 3 ("Assurer que les personnes qui souhaitent retourner, être relocalisées ou s'intégrer localement ont accès à un logement sécurisé en ligne avec le Durable Solution Framework") by working with and for the communities to identify vulnerable households in need of shelter assistance, identify the risk and protection issues (including housing land and property rights) linked with return, relocation or local integration and providing assistance for the actual reconstruction or rehabilitation of houses. Shelter Committees representing the different components of the community will be created and trained in order to support and oversee the reconstruction efforts and ensure continuation and preservation of knowledge and capacities after the project's end.

Outcome 1

Affected communities of Nola Sous-Préfecture are assisted to build or rehabilitate 550 houses according to traditional standards thus allowing for adequate living condition

Output 1.1

Description

50 Shelter committees are formed, trained and equipped to build or rehabilitate houses

Assumptions & Risks

Communities are willing to participate in the project Goods and materials remain available for purchase on the local market Security and access conditions remain stable in the project areas

Activities

Activity 1.1.1

Consult communities to identify most vulnerable in need of shelter assistance

Activity 1.1.2

Identify and compose Shelter Committees preferably using existing structures where and when they are still intact and ensuring representation of women (at least 40%)

Activity 1.1.3

Discuss and train Shelter Committees on building standards and methods

Activity 1.1.4

Train Shelter Committees on peace building, conflict management and social cohesion

Activity 1.1.5

Support Shelter Committees with 100 construction kits in line with cluster standards

Activity 1.1.6

Develop local risk analysis with the shelter committees and the communities to identify issues related to shelter, protection, peace building and housing, land and property rights and develop mitigation plans and solutions together with the communities.

Indicators

			End cycle beneficia				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Abris et Non vivres	# de ménages retournés propriétaires ou locataires assistés dans la reconstruction de leur maison (ref SRP 3.2)					550
Means of Verif Monitoring repo	ication : Activity reports rts						
Indicator 1.1.2	Abris et Non vivres	Number of Shelter Committees (at least 50% of women members) formed and trained					50

Means of Verif Training reports		ees member selection reports	
Indicator 1.1.3	Abris et Non vivres	Number of local risk analysis and mitigation plans conducted and in place	50
Means of Verif	ication :		
Output 1.2			
Description			
550 households	s receive Shelter NFI kits t	to contribute to the building or rehabilitation of their house	

Assumptions & Risks

Communities are willing to participate in the project

Goods and materials remain available for purchase on the local market Security and access conditions remain stable in the project areas

Activities

Activity 1.2.1

Distribute 550 Shelter NFI kits to vulnerable beneficiaries to build or rehabilitate their house. It is estimated that 500 houses will be rebuilt, while 50 will be rehabilitated.

Activity 1.2.2

Raise awareness among beneficiaries of environmental issues and especially the management of natural resources to ensure sufficient grass for roofing and other needs

Activity 1.2.3

Conduct, in collaboration with the community and the local authorities, verification and validation of beneficiaries ownership of land and property for the destroyed or damaged house that are going to be rebuilt.

Indicators

			End c		neficiar	ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	Abris et Non vivres	# de ménages retournés propriétaires ou locataires assistés dans la reconstruction de leur maison (ref SRP 3.2)					550
Means of Verifi Monitoring repo	ication : Activity reports rts						
Indicator 1.2.2	Abris et Non vivres	% of households reporting being satisfied and feeling safer with the new house they are living in.					90

Means of Verification : Satisfaction surveys

Outcome 2

Vulnerable households in affected communities of Nola Sous-Préfecture have access to essential non-food items through local fairs using the system of vouchers

Output 2.1

Description

Vulnerable beneficiaries in 6 communities benefit from NFI fairs engaging local traders wherever possible to revive the local economy and market structures

Assumptions & Risks

Goods and materials remain available for purchase locally Communities and traders are willing to participate Security situation in the project area remains stable

Activities

Activity 2.1.1

Identify 3300 vulnerable households to take part in the Fairs and tain them in the voucher system

Activity 2.1.2

Identify local traders ensuring representation of women and train them in the voucher system

Activity 2.1.3

Distribute 30USD worth of vouchers to each selected beneficiaries

Activity 2.1.4

Organize 6 NFI voucher fairs locally allowing beneficiaries to select items based on their needs and use

Activity 2.1.5

Provide cash to traders in exchange of the vouchers they received during the Fair

Activity 2.1.6

Monitor the implementation of the fairs and the use of the goods purchased by beneficiaries to analyze the impact of the activity **Indicators**

			End	End cycle beneficiaries				
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 2.1.1	Abris et Non vivres	# de PDIs en familles d''accueil assistées par des distributions d''articles non alimentaires de base ou par des programmes de tranfert monétaire (ref SRP 2.2)	3,200	4,774	5,94 0	5,94 0	19,854	
Means of Verif Monitoring repo	ication : Reports of fairs rts of fairs							
Indicator 2.1.2	Abris et Non vivres	% of beneficiaries reporting satisfied with the type of goods available and the system of the fair					90	
Means of Verif	ication :	·						

Additional Targets : The project will be implemented in synergy with the LWF CHF protection project funded under this allocation. Social cohesion and peace building activities will target the communities of the Sangha Mbaere prefecture where the present Shelter&NFI project is implemented so as to build the resilience of local communities and their capacities to manage and mitigate conflicts. Specific awareness on housing land and property rights will be integrated in social cohesion and protection activities for a better impact.

M & R

Monitoring & Reporting plan

Quality control is an integral part of all of LWF projects. The project team, under the overall supervision of the Team Leader (based in Bangui), will be composed of a Project Manager which will follow planning, implementation and monitoring of activities from the Berbérati project base. He will supervise a locally-recruited team which includes 1 person dedicated to the Shelter and NFI aspects of activities and 2 Field Assistants. The project also plans to engage 6 Community Mobilizers identified among community members who will be able to follow the development of activities, monitor the work and ensure appropriate follow up and timely reports of issues and incidents. The involvement of the communities themselves is an integral part of LWF's monitoring plan and ensures that the project is implemented with a long term perspective, allowing the beneficiaries themselves to be empowered and continue the efforts even after the end of the project. LWF M&E Officer will regularly monitor and follow up on implementation of activities. The regular presence of this key staff will ensure a successful Monitoring and Evaluation strategy even in a difficult security situation. Attitudes and reactions of the beneficiaries will be monitored through regular surveys. This will help in assessing immediate impact of the project. Long term impact will be assessed and followed up through a thorough assessment at the end of the project. Financial oversight and reporting will be ensured both at coordination and field level with the presence of a Finance Officer and an assistant at the Berbérati base working under the overall supervision of the LWF Finance Manager in Bangui. A Project Performance Table will be developed specifically to monitor efficiency and achievements against targets through a structured daily, weekly and monthly reporting process for the two partners. LWF will produce training reports, as well as reports of the NFI fairs. The work of the communities and the Shelter Committees in rebuilding or rehabilitating houses will be closely monitored and reported upon. LWF will also ensure that the houses are actually built with the kits provided by distributing those kits at different phases of construction (installments) and additional kits are obtained only after the previous have been used appropriately according to the established implementation plan. Data will be collected on a daily basis, including beneficiaries, type of and number of activities, locations. Close follow-up by the management team will ensure the early identification of any deviation from the implementation plan and measures taken. Contract performance monitoring is a key area for consideration, with contracted outputs and financials compared against actual performance to date, along with realistic forecasts to the end of the contract term. Any variances highlighted are reported, with corrective action plans set into place to ensure activities are delivered in accordance with contractual obligations. Internal monthly progress updates and donor reports will assess progress in relation to project timescales, expenditure, impact, and activities. The project will be audited as part of the annual global and country audit of LWF. Monitoring&Evaluation reports will be prepared and submitted to CHF upon request

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Consult communities to identify most vulnerable in need of shelter assistance	2015									х	Х		
assistance	2016												
Activity 1.1.2: Identify and compose Shelter Committees preferably using existing structures where and when they are still intact and ensuring representation of	2015										х	х	х
women (at least 40%)	2016												
Activity 1.1.3: Discuss and train Shelter Committees on building standards and methods	2015											х	х
	2016	Х											
1.1.4: Train Shelter Committees on peace building, conflict management cial cohesion	2015												
	2016												
Activity 1.1.5: Support Shelter Committees with 100 construction kits in line with cluster standards	2015											х	х
	2016	Х	х	х									
Activity 1.1.6: Develop local risk analysis with the shelter committees and the communities to identify issues related to shelter, protection, peace building and	2015												
housing, land and property rights and develop mitigation plans and solutions together with the communities.													
Activity 1.2.1: Distribute 550 Shelter NFI kits to vulnerable beneficiaries to build or rehabilitate their house. It is estimated that 500 houses will be rebuilt, while 50 will	2015											Х	х
be rehabilitated.	2016	Х	х	х									

Activity 1.2.2: Raise awareness among beneficiaries of environmental issues and especially the management of natural resources to ensure sufficient grass for	2015								Х	Х
roofing and other needs	2016	Х	х	х	х	х				-
Activity 1.2.3: Conduct, in collaboration with the community and the local authorities, verification and validation of beneficiaries ownership of land and	2015									-
property for the destroyed or damaged house that are going to be rebuilt.	2016									
Activity 2.1.1: Identify 3300 vulnerable households to take part in the Fairs and tain them in the voucher system	2015								X	Х
	2016	Х	х	х	х					
Activity 2.1.2: Identify local traders ensuring representation of women and train the voucher system	2015								X	Х
	2016	Х	х	х	х					
Activity 2.1.3: Distribute 30USD worth of vouchers to each selected beneficiaries	2015								X	Х
	2016	Х	х	х	х					-
Activity 2.1.4: Organize 6 NFI voucher fairs locally allowing beneficiaries to select items based on their needs and use	2015								X	Х
	2016	Х	х	х	х					-
Activity 2.1.5: Provide cash to traders in exchange of the vouchers they received during the Fair	2015								X	Х
	2016	Х	х	х	х					-
Activity 2.1.6: Monitor the implementation of the fairs and the use of the goods purchased by beneficiaries to analyze the impact of the activity	2015	1							x x	Х
	2016	Х	Х	Х	Х	Х	Х			

OTHER INFO

Accountability to Affected Populations

LWF is HAP (Humanitarian Accountability Partnership) certified and adheres to the standards of accountability to affected populations as outline by HAP. LWF is committed to delivering on its commitments by hiring skilled staff and building staff competency; increasing beneficiary participation; transparently sharing information about the mission and values of LWF and of the project being implemented; handling complaints; and ensuring continual learning and improvement.

Respect for the dignity of the beneficiaries is a core value of LWF and the Organization strives to promote the dignity of those affected by enabling them to play a role in decision making and in their own recovery. Initial meetings will explain clearly who LWF is and the nature of the project. the team will carry out a community survey and conduct community meetings with village leaders, providing a starting point to discuss community needs. These meetings can help identify other target groups that need to be consulted for further information and further cross-referencing can be done through repeating similar activities with other groups, for example women-only focus group discussions, or meetings with youth groups. When carrying out activities, the team typically draw on community for a that already exist, for example youth and women's groups, as a means to gather data in a way that will not be too intrusive on people's daily activities. The channels for continued feedback and complaints will be clarified to the communities. Indeed LWF has developed a complaints and response mechanism, which is being tailored for the specific context in CAR. All staff is selected through a competitive and transparent process and signs a Code of Conduct.

The principles of neutrality, impartiality and independence are embedded in all activities implemented by LWF in CAR and globally and ensures that the Organization can reach vulnerable people without any political pre-conditions or constraints. LWF is committed to a "do no harm" approach which guarantees that their actions will not contribute to further conflicts and harm. LWF does not take side in disputes or political positions and respect the culture and social structures of the communities where activities are carried out.

Implementation Plan

LWF will be implementing the following activities:

- Identify, train and equip vulnerable persons gathered in 50 Shelter Committees on how to rebuild their houses

- Distribute Shelter NFI kits to each households for the building or rehabilitation of 550 houses
- Identify, train and organize local traders in associations/cooperatives in order to prepare and participate in 6 NFI fairs
- Organize 6 NFI fairs using a voucher system allowing them to identify and choose NFIs that they need the most

The Shelter reconstruction/rehabilitation activities will be conducted and monitored throughout the project to support beneficiaries in the preparation phase, in the reconstruction phase and in the long term impact assessment phase. It is estimated that a total of 3650 persons will benefit directly from these activities, including 660 women, 660 men, 990 girls and 990 boys. On the other hand, the NFI fairs will target similar communities and will be organized once a month from November 2015 to April 2016.

The activities under this project will be operated from the LWF base in Berbérati. However, the staff dedicated to this project, especially field staff will be encouraged to remain in the project area during extended periods of time, thus ensuring appropriate support to the communities, monitoring and evaluation of activities, and dealing with potential conflicts or tensions that may arise within said communities.

Close collaboration will be required with the local and prefectoral authorities in order to identify appropriate grounds for reconstruction and rehabilitation of houses as well as to verify and validate beneficiaries' ownership of land and property for the destroyed or damaged house that are going to be rebuilt in order to avoid conflicts. The displaced and local communities will be consulted and encouraged to engage in constructive dialogue. The complementarity of LWF CHF protection project will be of great help in this matter as social cohesion and peace building activities will be conducted in the same locations in the project area.

The project offers a sound exit strategy by strengthening and building the capacities of local communities themselves and will ensure they continue the work initiated by this project. Indeed, the present project will train local communities on building techniques and provide them with tools to continue this work and also maintain the houses. Shelter Committees, who will be the holders of the tools will also be trained in peace building, social cohesion and conflict management in order to mitigate tensions over resources. As such, the project will provide beneficiaries with tools and coping strategies to enhance their safety.

LWF will continue active fundraising efforts to ensure that the activities implemented through this project may continue after its 9 months duration and that they can be applied to other locations in the Sangha Mbaere prefecture or further north in Mambéré Kadei where needs are high in terms of NFI and shelter reconstruction.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Finn Church Aid	Education/reconstruction - FCA, like LWF, is a ACT Alliance member. As such the 2 Organizations strive to share information, ressources and expertise whenerver possible. FCA is present in Mambéré Kadei and activities will be coordinated in the project area.
DanChurchAid	Protection/reconstruction - DCA and LWF are partners in the Protection project funded under the present CHF allocation. DCA will provide risk education about Explosive Remnants of War (ERW) and Small Arms/Light Weapons (SALW) to communities in Mambéré Kadei and to communities of Sangha Mbaere targeted under the present project. Shelter&NFi and Protection activities will be closely coordinated.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will target in particular vulnerable women IDP and returnees, as well as unaccompanied children or children heads of households throughout all of its activities. The project's Shelter and NFI activities will be conducting keeping in mind gender needs. Women will be targeted to participate in the construction or rehabilitation of houses. In the identification of vulnerable households for shelter and NFI assistance will in particular target single women, single or child headed households as well as victims of sexual and gender based violence as beneficiaries with specific vulnerabilities. As much as possible, Shelter Committees will include at least 50% of women members in order for the specific needs or women to be taken into account. Gender issues will be mainstreamed into all activities, in particular in training and awareness activities for the voice, needs and perspectives of women to be heard and taken into account.

Protection Mainstreaming

Protection awareness and training will be mainstreamed throughout the activities of the LWF in relation to the projects implemented under the present allocation. Indeed, trainings and awareness raising on peace building and social cohesion will be included in Shelter Committee training. Risks related to protection, as well as housing land and property rights will be assessed with the communities directly and mitigation plans will be developed to prepare and manage those risks. In collaboration with the community and the local authorities, verification and validation of beneficiaries' ownership of land and property for the destroyed or damaged house that are going to be rebuilt will also be conducted.

In addition, and keeping in mind the local context in the area of implementation and the target situation, the LWF will integrate a conflict sensitive approach in the project activities by involving the communities and the local leaders and authorities in an ongoing dialogue about the activities implemented and the project as a whole. For each activities, the LWF will assess the risks and pressure points in terms of potential conflicts and work to address them ahead of time. Explaining the purpose of the activities and the project to communities is key to ensuring their full participation and avoid conflicts. Community mobilizers in the project will also act as an early warning mechanism to identify potential conflicts, raise the issues with the LWF and work with the communities on how best to address them.

The present Shelter and NFI project will be implemented in close coordination with an other CHF-funded project under this allocation and focusing on protection, social cohesion, and peace building in Mambéré Kadéi and Sangha Mbaere. Protection activities implemented in Sangha Mbaere will focus on the same communities as for Shelter and NFI activities to increase long term impact.

Country Specific Information

Safety and Security

The security situation in Sangha Mbaere, eventhough more stable than in other parts of the country, remains difficult with a number of armed groups active in the region. Potential returns, fights over resources, as well as the upcoming national election are aspects that are likely to impact the current security situation. However, LWF will continue to closely observe the security situation, and gather up-to-date security information. As a member of the ACT Alliance, LWF enjoys the support of a dedicated international ACT Alliance Security Coordinator based in CAR with regards to security updates, assessments of bases and operations and training of staff. We are also members of the INSO security NGO and follow their analysis of the situations in the country, as well as their recommendations. Positive relationships with these partners and other UN institutions mean that LWF is informed of any security incidents immediately, allowing us to take necessary steps to avoid any potential security related issues and adapt operations accordingly.

Access

The state of roads, especially in rural areas in the Sangha Mbaere Préfecture is a constant issue especially during the rainy season from May to October. However it is expected that most areas will remain accessible by car and when it is not the case, motorbikes will be used. Bad road conditions may result in extended travel time and delays. However, this aspect will be mitigated by proper planning and strategies. Missions to communities will be organized so that staff may stay on-site for several days at a time, thus avoiding repeated long return trips that may be insecure and increase costs. Fuel costs for this project have been estimated taking into account the bad state of the road and long travel time which may have an impact on fuel consumption.

Travels from Bangui to the base of the project in Berbérati will be done through bi-weekly UNHAS flights. Transport of goods and materials will be done either by cargo through UNHAS flights or by road depending on the conditions.

BUDGET

Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost		
Staff an	nd Other Personnel Costs								
1.1	Project Manager	D	1	4500	8	60%	21,600.00		
	Senior level international staff (based in Berberati) - implementation the projects; Represents LWF and the include salary and benefits. Salary cost shared with balance, equity and equality. LWF encourages fema	ne project at local a other projects. Red	and operation	onal me ill strive	etings and , whenever	towards sta possible, to	keholders. Costs		
1.2	Shelter/NFI supervisor	D	1	570.3 2	8	100%	4,562.56		
	Intermediate level national staff (based in Berberati) and benefits. Salary based on similar position in othe balance, equity and equality. LWF encourages fema	er projects. Recrui	ment will s	trive, wl	henever pos	sible, to en			
1.3	Field assistants	D	2	342.4 9	8	100%	5,479.84		
	Junior level national staff (based in Berberati) - Supp Salary based on similar positions in other projects. F and equality. LWF encourages females and persons	Recruitment will str	ive, whenev	er pos					
1.4	Community Mobilizers	D	6	75	8	100%	3,600.00		
	Includes the compensation for 6 Community Mobilizer related to their activities as drivers and mobilizers of possible, to ensure gender balance, equity and equa apply.	the community on	shelter and	d NFI is	sues. Recru	itment will	strive, whenever		
1.5	Driver	D	1	289.6 3	9	60%	1,564.00		
	Junior level national staff (based in Berberati) - Transports staff, goods and materials related to the project. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.								
1.6	Finance officer	D	1	4000	8	60%	19,200.00		
	Intermediate level International staff (based in Berbe include salary and benefits. Salary cost shared with balance, equity and equality. LWF encourages fema	other projects. Red	cruitment w	ill strive	, whenever	possible, to			
1.7	Finance and Admin Assistant	D	1	570.3 2	9	60%	3,079.73		
	Intermediate level national staff (based in Berberati) support on administrative and HR issues of the Berb projects. Recruitment will strive, whenever possible, and persons from diverse backgrounds to apply.	erati office. Costs	include sala	ary and	benefits. Sa	alary cost s	hared with other		
1.8	Logistics assistant	D	1	570.3 2	9	60%	3,079.73		
	Intermediate level national staff (based in Berberati) Berberati. Costs include salary and benefits. Salary ensure gender balance, equity and equality. LWF er	cost shared with o	ther project	s. Recr	uitment will	strive, whe	never possible, to		
1.9	Cleaner	D	1	289.6 3	9	60%	1,564.00		
	Junior level national staff (based in Berberati) - Clea shared with other projects. Recruitment will strive, w	henever possible,							
	encourages men and persons from diverse backgrou	unds to apply.							

	Senior level international staff (based in Bangui) - Oversees a and the project at meetings and towards stakeholders. Costs Position already filled respecting gender balance, equity and	include sa					
1.11	Finance Manager	S	1	6228	9	2%	1,121.04
	Senior level international staff (based in Bangui) - Manages t cost shared with other projects. Position already filled respec					lary and ben	efits. Salary
1.12	Monitoring and Evaluation Officer	S	1	4000	9	2%	720.00
	Senior level international staff (based in Bangui with regular t implementation, Provides support on reporting to donors. Co- projects. Recruitment will strive, whenever possible, to ensur- and persons from diverse backgrounds to apply.	sts include	salary and	d benefit	s. Salary cos	st shared with	n other
1.13	Logistics and Security coordinator	S	1	746.4	9	2%	134.35
	Senior level national staff (based in Bangui) - Oversees the lo include salary and benefits. Salary cost shared with other pro equality.						
1.14	Accountant	S	1	740.4 8	9	2%	133.29
	Senior level international staff (based in Bangui) - Oversees a donors. Costs include salary and benefits. Salary cost shared balance, equity and equality.						
1.15	HR and admin assistant	S	1	740.4 8	9	2%	133.29
	Intermediate level national staff (based in Bangui) - Oversees Costs include salary and benefits. Salary cost shared with ot and equality.						
	Section Total						67,187.9 [.]
Supplie	es, Commodities, Materials						
2.1	Shelter construction kits	D	100	130	1	100%	13,000.00
	Includes tools for shelter construction to be shared among co include brick presses, machete, shovel, bucket, pickaxe. Esti analysis. Unit quantity refers to 1 kits.	ommunity i imation ba	members tl sed on exp	hrough ti berience	he Shelter C in past proje	ommittees. k cts as well a	íits may s local market
2.2	Shelter NFI kits	D	550	60	1	100%	33,000.00
	Includes materials to build or rehabilitate shelters. Kits may in a lock. Estimation based on experience in past projects as w						
2.3	Creation and training of Shelter committees	D	50	180	1	100%	9,000.00
	Costs include: transport, facilitation, printed materials, station other projects. Unit quantity refers to training sessions.	iery, educa	ational mat	erials. E	stimation ba	sed on past e	experience on
2.4	Training of vulnerable households on the voucher system	D	6	100	1	100%	600.00
	Costs include: transport, facilitation, printed materials, station other projects. Unit quantity refers to training sessions.	nery, educa	ational mat	erials. E	stimation ba	sed on past e	experience on
2.5	Identification and training of local traders on the voucher system	D	6	100	1	100%	600.00
	Costs include: transport, facilitation, printed materials, station other projects. Unit quantity refers to training sessions.	nery, educa	ational mat	erials. E	stimation ba	sed on past e	experience on
2.6	Printing of vouchers	D	3300	2	1	100%	6,600.00
	Cost include: professional printing of non reproducible vouch experience on other projects. Unit quantity refers to voucher				nal base. Es	timation base	ed on past
2.7	Organizing NFI voucher fairs	D	6	200	1	100%	1,200.00
	Costs include: travel costs, security perimeter, installation of Estimation based on past experience on other projects. Unit					ls and mater	ials.
2.8	Cashpayment of local traders	D	3300	30	1	100%	99,000.00
	Cost include actual secured payment of local traders against Estimation based on past experience on other projects. Unit					USD worth o	of vouchers.
2.9	Transport of goods, eqipements and materials	D	1	500	8	100%	4,000.00
2.9							
2.9	Hire of trucks and other vehicle to transport construction and Estimation based on past experience on other projects. Unit						ities.

	Daily labour	D	1	5	120	100%	600.00
	Hire of daily labor to load/offload materials, non experience on other projects. Unit quantity refers			iction ac	tivities. Estir	nation based	d on past
2.12	Monitoring	D	6	100	1	100%	600.00
	Project staff will regularly conduct monitoring and impact of the project. Those missions will also all refers to monitoring missions.	d evaluation missions low LWF to adapt, if n	in order to a ecessary th	assess t ne activit	he implemer ies to a char	ntation of act nging contex	ivities and the t Unit quantity
	Section Total						170,000.00
Equipn	nent						
3.1	Motorcycles	D	1	2840	1	100%	2,840.00
	Transports staff related to the project. To be use LWF procurement and financial procedures in te committee. Procedures available to CHF upon de maintained.	rms of approval, docu	mentation,	transpar	ency and se	t up of procu	irement
3.2	Computers and accessories	D	3	1000	1	100%	3,000.00
	One unit for shelter supervisor, one for the finance estimated based on market analysis. Purchased documentation, transparency and set up of procu- and material are recorded and regularly assessed	using LWF procurem urement committee. P	ent and fina	ncial pro	ocedures in t	terms of app	roval,
3.3	Printers and scanners	D	1	500	1	100%	500.00
	Unit costs estimated based on market analysis. (Purchased using LWF procurement and financia procurement committee. Procedures available to	I procedures in terms					
3.4	Generator	D	1	3000	1	50%	1,500.00
	Provides electricity to the Berberati base. Unit co three componnents of the project. Purchased us documentation, transparency and set up of procu and material are recorded and regularly assesse	ing LWF procurement urement committee. P	and financi	ial proce	dures in terr	ns of approv	al,
3.5	Communication devices	D	1	750	1	100%	750.00
	To be used in Berbérati. Unit costs estimated ba procedures in terms of approval, documentation, CHF upon demand.						
	Section Total						8,590.00
Contra	Section Total ctual Services						8,590.00
Contra 4.1		D	1	1000	9	50%	8,590.00 4,500.00
	ctual Services	D lated to the LWF oper					4,500.00
	ctual Services Security contract	D lated to the LWF oper S					4,500.00
4.1	ctual Services Security contract Ensures security of staff, goods and materials resource	S	ations. Cos	t estima 747	ted on curre. 9	nt similar coi	4,500.00 ntracts.
4.1	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer	S	ations. Cos	t estima 747	ted on curre. 9	nt similar coi	4,500.00 ntracts. 134.46
4.1	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operation	S	ations. Cos	t estima 747	ted on curre. 9	nt similar coi	4,500.00 ntracts. 134.46
4.1	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operation	S	ations. Cos	t estima 747	ted on curre. 9	nt similar coi	4,500.00 ntracts. 134.46
4.1 4.2 Travel	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operation Section Total	tions in CAR. Cost ba	ations. Cos 1 sed on curr 3	t estima 747 rent cont 200	ted on curre. 9 ract. 9	nt similar cor 2% 50%	4,500.00 ntracts. 134.46 4,634.46 2,700.00
4.1 4.2 Travel	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operation Section Total Domestic flights	tions in CAR. Cost ba	ations. Cos 1 sed on curr 3	t estima 747 rent cont 200	ted on curre. 9 ract. 9	nt similar cor 2% 50%	4,500.00 ntracts. 134.46 4,634.46 2,700.00
4.1 4.2 Travel 5.1	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operal Section Total Domestic flights Local Staff UNHAS return flights (Bangui - Berber)	tions in CAR. Cost ba p erati - Bangui). Costs s D ions (in Sangha Mbae aff will be traveling qui	ations. Cos 1 sed on curr 3 chared betw 1 rre). Cost ex te a lot to N	t estima 747 rent cont 200 veen the 770 stimateo lola and	ted on curre. 9 ract. 9 two compor 9 based on 1 spending tin	nt similar cor 2% 50% nents of the p 100% 0'000 XAF an ne there to ir	4,500.00 ntracts. 134.46 4,634.46 2,700.00 project. 6,930.00 nd 5'000 XAF mplement
4.1 4.2 Travel 5.1	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operal Section Total Domestic flights Local Staff UNHAS return flights (Bangui - Berber Staff Local travel costs Meals and accommodation for staff on field miss for food per day for 32 overnight missions. As statactivities in order to avoid back and forth mission	tions in CAR. Cost ba p erati - Bangui). Costs s D ions (in Sangha Mbae aff will be traveling qui	ations. Cos 1 sed on curr 3 chared betw 1 rre). Cost ex te a lot to N	t estima 747 rent cont 200 veen the 770 stimateo lola and	ted on curre. 9 ract. 9 two compor 9 based on 1 spending tin	nt similar cor 2% 50% nents of the p 100% 0'000 XAF an ne there to ir	4,500.00 ntracts. 134.46 4,634.46 2,700.00 project. 6,930.00 nd 5'000 XAF mplement
4.1 4.2 Travel 5.1 5.2	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operal Section Total Domestic flights Local Staff UNHAS return flights (Bangui - Berber Staff Local travel costs Meals and accommodation for staff on field missions. As state activities in order to avoid back and forth missions missions over several days.	tions in CAR. Cost ba D erati - Bangui). Costs s D ions (in Sangha Mbae aff will be traveling qui s which are very cost	ations. Cos 1 sed on curr 3 shared betw 1 re). Cost e: te a lot to N ly in fuel, th 1	t estima 747 rent cont 200 reen the 770 stimateo lola and e projec 2000	ted on curre. 9 ract. 9 two compor 9 based on 1 spending tin t will, as muc	nt similar cor 2% 50% hents of the p 100% 0'000 XAF a he there to ir ch as possible 50%	ntracts. 134.46 4,634.46 2,700.00 project. 6,930.00 nd 5'000 XAF mplement le encourage 1,000.00
4.1 4.2 Travel 5.1 5.2	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF opera Section Total Domestic flights Local Staff UNHAS return flights (Bangui - Berbeet Staff Local travel costs Meals and accommodation for staff on field miss for food per day for 32 overnight missions. As states activities in order to avoid back and forth mission missions over several days. Project setup Mission Mission to prepare and plan implementation of the	tions in CAR. Cost ba D erati - Bangui). Costs s D ions (in Sangha Mbae aff will be traveling qui s which are very cost	ations. Cos 1 sed on curr 3 shared betw 1 re). Cost e: te a lot to N ly in fuel, th 1	t estima 747 rent cont 200 reen the 770 stimateo lola and e projec 2000	ted on curre. 9 ract. 9 two compor 9 based on 1 spending tin t will, as muc	nt similar cor 2% 50% hents of the p 100% 0'000 XAF a he there to ir ch as possible 50%	4,500.00 ntracts. 134.46 4,634.46 2,700.00 project. 6,930.00 nd 5'000 XAF mplement le encourage 1,000.00
4.1 4.2 Travel 5.1 5.2 5.3	ctual Services Security contract Ensures security of staff, goods and materials re Lawyer Attends to all legal matters related to LWF operal Section Total Domestic flights Local Staff UNHAS return flights (Bangui - Berber Staff Local travel costs Meals and accommodation for staff on field miss for food per day for 32 overnight missions. As state activities in order to avoid back and forth mission missions over several days. Project setup Mission Mission to prepare and plan implementation of the between the two components of the project.	tions in CAR. Cost ba D erati - Bangui). Costs s D ions (in Sangha Mbae aff will be traveling qui s which are very cost	ations. Cos 1 sed on curr 3 shared betw 1 re). Cost e: te a lot to N ly in fuel, th 1	t estima 747 rent cont 200 reen the 770 stimateo lola and e projec 2000	ted on curre. 9 ract. 9 two compor 9 based on 1 spending tin t will, as muc	nt similar cor 2% 50% hents of the p 100% 0'000 XAF a he there to ir ch as possible 50%	4,500.00 ntracts. 134.46 4,634.46 2,700.00 project. 6,930.00 nd 5'000 XAF mplement le encourage 1,000.00 ts shared

	Transports staff, goods and materials related to the project in Be vehicle existing in the LWF CAR fleet will be provided to the pro- place sometimes at the same time in different locations, an other vehicle.	ject. H	owever, it is	s expect	ed that as a	ctivities will	need to take
7.2	Fuel and lubricants vehicle and motorcycles	D	2700	1.6	9	60%	23,328.00
	It has been estimated that we would need 2700 litres of fuel or e operational year. Cost estimated on current use and on the bas under this project and the bad state of the roads which require r	is of the	e large zone	e the pro	oject is cove		
7.3	Fuel and lubricants generator	D	1300	1.6	9	60%	11,232.00
	It has been estimated that we would need 1300 litres of fuel or e operational year. Cost estimated on current use and on the basis there generator often have to run for the whole day, 7 days of w generator, which provides electricity to the office and thus allow	is that o eek. Ti	electricity in his implies t	Berbér	ati is not av	ailable throu	ughout town and
7.4	Office rent	S	2	326	9	60%	3,520.80
	Costs include rent for Berbérati and Bangui project bases (Berb	érati is	the field of	fice, Bai	ngui the cou	intry coordii	nation office).
7.5	Guesthouse rent	S	2	326	9	60%	3,520.80
	Accomodates project LWF staff. Costs include rent for Berbérati the country coordination office). This reduces travel costs as sta Bangui.						
7.6	Utilities	S	2	76	9	60%	820.80
	Water, electricity, etc. Cost estimated for Berbérati and Bangui	bases,	based on c	urrent u	se.		
7.7	Communications	S	2	285	9	60%	3,078.00
	Includes internet and telephone. Cost estimated for Berbérati ar	nd Ban	gui bases, l	based o	n current us	e.	
7.8	Furniture and equipement	S	1	1854	1	100%	1,854.00
	To accomodate new staff in the Berbérati base. Purchased usin approval, documentation, transparency and set up of procureme equipment and material are recorded and regularly assessed ar	ent con	nmittee. Pro				
7.9	Vehicle and motorcycle maintenance	S	1	550	9	60%	2,970.00
	Cost estimated on current use.						
7.10	Motorcycle insurrance	S	1	30	9	100%	270.00
	Cost estimated from similar contracts.						
7.11	Building maintenance	S	2	200	9	60%	2,160.00
	Cost estimated for Berbérati and Bangui bases.						
7.12	Security equipement and supplies	S	1	500	1	100%	500.00
	Cost estimated for Berbérati and Bangui bases based on curren procedures in terms of approval, documentation, transparency a CHF upon demand. All equipment and material are recorded an	and set	up of proce	urement	committee.	Procedure	inancial s available to
7.13	Visibility	S	1		1	100%	1,000.00
	Cost estimated from equivalent previous purchases.	[
	Section Total						63,254.40
SubTotal			11378				324,296.77
Direct							301,009.86
Support							23,286.91
PSC Cost	1						
PSC Cost							7%
PSC Amo							22,700.77
Total Cos							346,997.54
Audit Cos						1%	3,470.00
	tal CHF Cost					1 70	350,467.54
Granu 10							330,407.34

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location				iaries	Activity Name
		Men	Women	Boys	Girls	Total	
Sangha Mbaéré -> Nola	100	3,860	5,434	6,930	6,930		Activity 1.1.1 : Consult communities to identify most vulnerable in need of shelter assistance Activity 1.1.2 : Identify and compose Shelter Committees preferably using existing structures where and when they are still intact and ensuring representation of women (at least 40%) Activity 1.1.3 : Discuss and train Shelter Committees on building standards and methods Activity 1.1.4 : Train Shelter Committees on peace building, conflict management and social cohesion Activity 1.1.5 : Support Shelter Committees with 100 construction kits in line with cluster standards Activity 1.1.5 : Develop local risk analysis with the shelter committees and the communities to identify issues related to shelter, protection, peace building and housing, land and property rights and develop mitigation plans and solutions together with the communities. Activity 1.2.1 : Distribute 550 Shelter NFI kits to vulnerable beneficiaries to build or rehabilitate their house. It is estimated that 500 houses will be rebuilt, while 50 will be rehabilitated. Activity 1.2.2 : Raise awareness among beneficiaries of environmental issues and especially the management of natural resources to ensure sufficient grass for roofing and other needs Activity 1.2.3 : Conduct, in collaboration with the community and the local authorities, verification and validation of beneficiaries ownership of land and property for the destroyed or damaged house that are going to be rebuilt. Activity 2.1.1 : Identify 3300 vulnerable households to take part in the Fairs and tain them in the voucher system Activity 2.1.2 : Identify local traders ensuring representation of women and train them in the voucher system Activity 2.1.3 : Distribute 30USD worth of vouchers to each selected beneficiaries Activity 2.1.5 : Provide cash to traders in exchange of the vouchers they received during the Fair Activity 2.1.6 : Monitor the implementation of the fairs and the use of the goods purchased by beneficiaries to analyze the impact of the activity

Documents

Category Name	Document Description
Project Supporting Documents	LWF Procurement Manual French.pdf
Project Supporting Documents	July2015.pdf
Project Supporting Documents	2015.pdf