ideo Projector		SWISSO - Kalmo (SWISSO					
ind Projectors			- Kalmo)				
ind Projectors		Livelihood Restoration and I	building the resilience for the	ne most affected urban li	velihood communities in	n Marka District of Lower	Shabelle Region
ind Projectors		CHF-DMA-0489-454					
-		Food Security			Secondary Cluster		
-		Standard Allocation 1 (May	2013)		Project Duration		6 months
ont Drojacters		300,000.00					`
ront Projectors		CAP Code	SOM-13/A/56650		CAP Budget		1,393,140.00
nline School		CAP Project Ranking	A - HIGH		CAP Gender Marker		
rograms				Men	Women	Total	
				Men	women	Total	
sing echnology In		Beneficiary Summary					
he Classroom				Boys	Girls	Total	
080p Home				Tota	al		
heater Projector		Total beneficiaries includ	le the following:				
ortable			ie the following.	4.400	0.400	0.000	
rojector		Urban Poor		1,420	2,180	3,600	
ducational esources For eachers CD Projection V	FORMATI e. Give a the in the newest ⇒ source) uracters) ent. s in ⇒ gaps cplain the target ⇒ how was lited	More than 2 decades, Lowe increased vulnerability to ec Lower Shabelle region due t of 10-14.9 percent (serious malnutrition due to morbidity urban livelihood communitie access to food among the p Therefore, the provision of fr vulnerability and further eroor nutrition for vulnerable urban More than 1.5 million people HHs are in Marka district. D to classify the nutrition situar situation) for Feb-April 2013 resulted in river floods, inset among these communities a other countries looking for b strengthen the resilience of t	conomic shocks, malnutritio to prevailing insecurity. Ho situation) for February-Apr y coupled with poor access s are non-existent leading oorest which lead to high a cood voucher will increase t des their means to prepare n and IDPs communities w e are in crisis in Somalia; a ue to prevailing insecurity, tion in these areas. The his The situation remains unc ct damage and erosion of the are older women and men, etter livelihood opportunitie	n and food insecurity. T wever, the historical data il 2013. Reports from W is to health services. The to fragile food security s acute malnutrition rates, he resilience especially ti for the next crisis. Swis ho have flown the surror ccording to FSNAU and nutrition assessments c torical data and unwindi hanged till the end of 20 the productivity of young Young men and women as. S.K projects aimed a	he Post Deyr '12/13 nut a and unwinding food se HO's Somalia Emergen casual labours and pet situation. The underlying low income and poor ac to current crisis by impri- so Kalmo is planning to unding areas controlled FEWSNET among of th ould not be conducted i ng food security situatio 113 due inflation, high pi men and women who who experienced recurr t improving food access	rition situation analysis or ecurity situation was used cy Health Update projects ty trade from which most causes of this persistent ccess to basic services a oving access to food befor provide food voucher to by AS and integrated int mese population which are n L/Shabelle. The h/facility on projected GAM levels t rices of basic commoditie are induced into militia of rent droughts and jobless sibility to urban in food critical	build not be conducted to project GAM levels is an increase in acute of the incomes for poor food insecurity is limit and acute poverty. ore they fall into deepe improve food and o the host communitie in food crisis, 35,000 y data was not sufficie o be 10-14.9% (serious is and poor production AS. The worst affecte- ness were attracted to sis in Marka District to
3. Activities. List a describe the activities organization is curren implementing to addr needs LOGICAL FRAMEN Objective 1 Outcome 1	s that your htty ress these	understanding of women, gi consultation, decision making Swisso Kalmo has been sup and has offices in Somalia (SAM (8042 boys and 8298 g employment opportunities th infrastructure through constr and supervision of infrastruc of their crops to improve foo research on Operational Tria which(250 boys, 350 girls, 4 To improve food accessibilit Improved food accessibility selection of beneficiaries wo	g and capacity development opporting 4 OTPs/MCHs in I Mogadishu, Merka and Ba girls) and MAM (18034 girls inrough support to agricultur ruction to produce stores, S stures aimed to help farment and security in their communals of Sorghum targeting 3 1170 men and 1830 wome y to boys, girls, men and v to 500 HHs (60% female a	nt. the intervention will e Marka district and 1 OPE idoa), in Kenya and in S s and 12002 boys) and f ral production and produ Strengthening of farmers rs to adopt the most app lities. Cconstruction/reha 340(1002 female, 2338 r n).	nsure equity through the D in Afgooye in lower Sh witzerland. Swisso-kalr PLW by Management o ictivity, and rehabilitation organization through tr propriate practices availa abilitation, commercializa male) in Baidoa. In this	e selection of equal numb nabelle, 3 MCHs in Baido no Supports 4 OTP sites f Acute Malnutrition. Supp n of canals and/or constrr aining, inputs distribution able ensuring ensure to ir ation support activities in project we will be targetir	a district of Bay region to U5 children with port for livelihoods and uction of market relate , and support of FFS norease the productivit Qorioley. Collaborativ g 3,600 people of egion

	the benefic	iary is 16%.					
Activity 1.2	Selection a	and identifica	tion of mal	nourished pregnant	t/lactating women, boys, and girls and aged men and	women at Nutrition sites in Marl	ka town.
Activity 1.3	Strengthen	the monitori	ing and eva	aluation activities in	order to optimize the project implementation		
Indicators for outcome 1		Cluster	Indicat	or description			Tar
	Indicator 1.1	Food Security	Number	of people receiving	g food assistance		500
	Indicator 1.2	Food Security		of beneficiaries of d at MCHs/OTPs in	malnourished pregnant/lactating women and children, I Merka	, and aged men and women	500
	Indicator 1.3	Food Security	Number	of households mor	nitored during the duration of the project		500
Outcome 2							
Activity 2.1							
Activity 2.2							
Activity 2.3							
Indicators for outcome 2				Cluster	Indicator description	Target	
	Indicator 2	2.1				0	
	Indicator 2	2.2				0	
	Indicator 2	2.3				0	

Target 500

Outcome 3
Activity 3.1

Activity 3.2 Activity 3.3

Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2			
	Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the	Activity Description	Month 1-2	Month 3-4	Month 5-6		Month 11-12
Logical framework	Activity 1.1 Provision of food voucher consisting of cereal 50 kg, oil 5 kg, sugar 15 kg and pulses 10 kg to 500 households of vulnerable people (60% are female) in Marka of Lower Shabelle region. The total Kilo calories from the provided is 84% all foods per person per day. The the estimated kilocalories gap for the beneficiary is 16%.	х	х	х		
	Activity 1.2 Selection and identification of malnourished pregnant/lactating women, boys, and girls and aged men and women at Nutrition sites in Marka town.	х	х	х		
	Activity 1.3 Strengthen the monitoring and evaluation activities in order to optimize the project implementation	х	х	х		
	Activity 2.1					
	Activity 2.2					
	Activity 2.3					

M & E DETAILS

				Moi	nth ('s) и	her	n pla	nne	d N	1 & E	will I	be do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Provision of food voucher consisting of cereal 50 kg, oil 5 kg, sugar 15 kg and pulses 10 kg to 500 households of vulnerable people (60% are female) in Marka of Lower Shabelle region. The total Kilo calories from the provided is 84% all foods per person per day. The the estimated kilocalories gap for the beneficiary is 16%.	 Contact details Field visits Individual interview Photo with or without GPS data Post Distribution Monitoring Remote Call Monitoring 	- No. of people registered at OTP sites Number of children and pregnant/lactating women improved nutrition status at OTP sites. Reports (Interim and Final)	x	х	х	x	x	X						
Activity 1.2 Selection and identification of malnourished pregnant/lactating	- Contact details	- number of	х	х	х	x	х	x						

women, boys, and girls and aged men and women at Nutrition sites in Marka town.	 Field visits Individual interview Photo with or without GPS data 	malnourished people screening and registered at OTP sites Signed list of beneficiaries received food voucher									
Activity 1.3 Strengthen the monitoring and evaluation activities in order to optimize the project implementation	 Data collection Field visits Mobile money monitoring 	- Project supervisor field's visits and reportInterim progress reports and final project report	Х	х	х	х	х	х			
Activity 2.1											
Activity 2.2											
Activity 2.3											

OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. FAO	We have got LoAs (Inputs and finance)
	2. Food Security Cluster	Active member at both Nairobi and Field level
	3. UNOCHA	Funding support
	4. Health and Nutrition Clusters	Integration
	5. Ministry of Natural Resources	Will be involved in all stages of the project from planning through implementation and monitoring and evaluation
	6. Other partners	coordination
Gender theme support	Yes	
supports the gender theme	children,Boys and Girls) Ge Swisso-kalmo has integrate through Monitoring and Eva responsibilities, capacities a	to men and women who are vulnerable. The overall proposed project activities are specifically targeting (women and ender and number disaggregated data of the direct project beneficiaries are malnourished women, Boys, men and Girls. ad gender equity in the various planned interventions and disaggregated by sex from the planning to implementation, aluation of projects. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, and risks has also been integrated in the consultation, decision making and capacity development. the intervention will election of equal numbers of male and female.
Select (tick) activities that supports the gender theme		on of food voucher consisting of cereal 50 kg, oil 5 kg, sugar 15 kg and pulses 10 kg to 500 households of vulnerable people (60% Lower Shabelle region. The total Kilo calories from the provided is 84% all foods per person per day. The the estimated kilocalories s 16%.
	Activity 1.2: Selection town.	on and identification of malnourished pregnant/lactating women, boys, and girls and aged men and women at Nutrition sites in Marka
	Activity 1.3: Strengt	hen the monitoring and evaluation activities in order to optimize the project implementation
	Activity 2.1:	
	Activity 2.2:	

BUDGET

1.1 Supplies,	1.1.1 S	upplies (materials and goods)							
commodities, equipment and transport	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
·		Food voucher distribution to urban in food crisis Marka district	75	500	6	225,000.00	0.00	225,000.00	
		Subtotal Supplies				225,000.00	0.00	225,000.00	79.9
	1.1.2 T	ransport and Storage							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental for project field supervisors and monitoring (Marka) districts.	1800	1	6	10,800.00	0.00	10,800.00	
		Subtotal Transport and Storage				10,800.00	0.00	10,800.00	3.8
.2	1.2.1 Ir	ternational Staff							
ersonnel staff, onsultants,	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total

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I.3 Training of Counterparts I.4 Contracts (with mplementing partners) I.5 Other C	Code Budge	I Staff udget Line Des cood voucher So Monitoring Offic Registrars (100° /oluntary Work .ogistics Officer Subt et Line Descrip al Training of et Line Descrip	upervisor (100%) er (100%) 6) ers (Mobilizers) (* (100%) otal Local Staff	100%)		Unit Cost 800 900 200 70 800	Units 1 1 3 8	Timeframe 6 6 6	15,000.00 Amount(USD) 4,800.00 5,400.00 3,600.00	0.00 Organization 0.00 0.00	CHF 4,800.00 5,400.00	% of CHF Total
1.3 Training of Counterparts 1.4 Contracts (with mplementing partners) 1.5 Other C	Code Budge Code Budge	udget Line Des cood voucher St Monitoring Offic Registrars (1009 /oluntary Work .ogistics Officer Subt et Line Descrip al Training of et Line Descrip	upervisor (100%) er (100%) %) ers (Mobilizers) ((100%) otal Local Staff	100%)		800 900 200 70	1 1 3 8	6 6 6	4,800.00	0.00	4,800.00	
1.3 Training of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other C	Code Budge	Food voucher Si Aonitoring Offic Registrars (1004 Aoluntary Work Logistics Officer Subt et Line Descrip al Training of et Line Descrip	upervisor (100%) er (100%) %) ers (Mobilizers) ((100%) otal Local Staff	100%)		800 900 200 70	1 1 3 8	6 6 6	4,800.00	0.00	4,800.00	
of Counterparts 1.4 Contracts (with implementing partners)	Code Budge	Aonitoring Offic Registrars (100 /oluntary Work .ogistics Officer Subt et Line Descrip al Training of et Line Descrip	er (100%) %) ers (Mobilizers) (* (100%) btal Local Staff	100%)		900 200 70	1 3 8	6	5,400.00	0.00	5,400.00	
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Code Budge	Registrars (100 /oluntary Work .ogistics Officer Subt et Line Descrip et Line Descrip	%) ers (Mobilizers) (* (100%) btal Local Staff			200	3	6				
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Code Budge	/oluntary Workd .ogistics Officer Subt et Line Descrip al Training of et Line Descrip	ers (Mobilizers) (* (100%) Dtal Local Staff			70	8		3,600.00	0.00	3,600.00	
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Code Budge Subtota	eogistics Officer Subt et Line Descrip al Training of et Line Descrip	(100%) otal Local Staff					,				
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Code Budge Subtota	Subt et Line Descrip al Training of et Line Descrip	otal Local Staff			800		6	3,360.00	0.00	3,360.00	
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Subtota	et Line Descrip al Training of et Line Descrip	lion				1	6	4,800.00	0.00	4,800.00	
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Subtota	al Training of et Line Descrip							21,960.00	0.00	21,960.00	7.8
Counterparts	Code Budge	et Line Descrip	Counterparts		Unit Cost	Units	Timeframe	e Amo	unt(USD)	Organization	CHF % of CH	F Total
(with implementing partners)									0.00	0.00	0.00	0.0
implementing partners)	Su		tion	U	nit Cost U	nits Ti	meframe	Amoun	t(USD) C	Organization	CHF % of CHF	Total
		ubtotal Contra	acts						0.00	0.00	0.00	0.0
	Code B	udget Line Des	cription			Unit Cost	Units	Timeframe	Amount(USD)	Organization	n CHF	% of CHF Total
	S	Stationary and o	ffice materials			200	1	6	1,200.00	0.0	0 1,200.00	
	R	Rent				0	0	0	0.00	0.0	0.00	
	С	Communication	•			200	1	6	1,200.00	0.0	1,200.00	
	U	Jtilities				150	1	6	900.00	0.0	900.00	
_	В	Bank Transfer C	osts(1.85% of 30	0,000)		5540	1	1	5,540.00	0.0	5,540.00	
		Subtota	Other Direct C	osts					8,840.00	0.0	8,840.00	3.1
			TOTAL						281,600.00	0.00	281,600.00	
2.0 Indirect Costs									Amount(USD)	Organization	CHF	% of CHF Total
	h	ndirect Costs							18,400.00	0.00	18,400.00	6.5341
		G	RAND TOTAL						300,000.00	0.00	300,000.00	100.0
Other sources of	funds											
D	Descriptio	on	Amour	nt %								
C	Organizati	ion	0.0	0.0	0							
С	Communit	ty	0.0	0.0	0							
С	CHF		300,000.0	00 100	0.00							
C	Other Don	nors a)	0.0	0								
		b)	0.0	00								
Т	TOTAL		300,000.0	0								
OCATIONS												
Region I	District	Location	Activity		Beneficiary	/ Descriptio	on	Nur	nber Latif	ude Long	jitude P.C	ode
Lower Shabelle	Marka	Marka	Food vouch	er	<(boys and g	irls), men and	women	500	1.713	44.76	388 NA-	-3810-G28-001
TOTAL								500)			
OCUMENTS												
Document Descript	otion											