Organization	DEH (DEH Relief and Dev	velopment Organization)				
Project Title		o 4890 (915 men,1275 b	bys,1220women and 1480 gi	rls) most vulnerable pop	oulations who are in crisis	and stressed in ru
CHF Code						
Primary Cluster	CHF-DMA-0489-456 Food Security			Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Ma	w 2012)		Secondary Cluster Project Duration		8 months
	250,000.00	iy 2013)		Project Duration		o monuns
Project Budget	CAP Code	SOM-13/ER/56472		CAP Budget		749,719.00
	CAP Project Ranking	A - HIGH		CAP Budget CAP Gender Marke	ar	745,715.00
Project Beneficiaries			Men	Women	Total	
	Beneficiary Summary					
			Boys	Girls	Total	
			Tota	al		
	Total beneficiaries incl	ude the following:				
	Agro-Pastoralists		2,190	2,700	4,890	
malamanting Darta are						
mplementing Partners						
Drganization focal point contact details	Name: Mohammed A Ha	assan Title: Program C	Officer			
	· ·	78183 E-mail: deh_org				
<ol> <li>Project rationale.</li> <li>Humanitarian context: Give a</li> </ol>	TON The FSNAU Post Deyr 20 8000 in crisis and pastora	)12/13 analysis classify a Il 5000 are stressed. FEV	j@hotmail.com Il the rural livelihoods in Low /SNET April to September 20	013 predict 1.05 million	people are projected to re	emain acutely food
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the arget region based on newest data available (indicate source)	TON The FSNAU Post Deyr 20 8000 in crisis and pastora insecure. Lower Shabelle the rural poor in Afgooye maintain their livelihoods. agropastoral and pastoral Men and boys have to we attend school, negatively distances in search of wa are also attacked on the p	12/13 analysis classify a l 5000 are stressed. FEW Regions have only receir district have minimally ac Due to drought and form populations in Afgooye of alk for long distances in s affecting their families wh ter and fetching firewood process who are left alon	g@hotmail.com Il the rural livelihoods in Low	013 predict 1.05 million e not yet sufficient for p annot afford essential n e, humanitarian assista urity among the lives of for their livestock and so one to care for them. Be ne alone posing insecur	people are projected to re lanting, according to FSN. on-food expenditures, and nece could not reach the ru rural agropastoral and pa ometimes attacked on the esides that women and gin ity since some are raped	emain acutely food AU Post Deyr 201 d are unable to iral populations in storal communities way, boys do not rls walk for long on the process chi
<ol> <li>Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the arget region based on newest data available (indicate source) Maximum of 1500 characters)</li> <li>Aximum of 1500 characters)</li> <li>Needs assessment. Describe the capacities in blace, then identify the gaps previous and new). Explain he specific needs of your arget group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List</li> </ol>	TON The FSNAU Post Deyr 20 8000 in crisis and pastoral insecure. Lower Shabelle the rural poor in Afgooye maintain their livelihoods. agropastoral and pastoral Men and boys have to wa attend school, negatively distances in search of wa are also attacked on the p benefits, it also allows per The rural community has afgooye district calls for foc through participatory appr vulnerable community sug catchments and feeder ro period of six months enable to trade their livestock and women and men in stress	212/13 analysis classify a al 5000 are stressed. FEV Regions have only recei district have minimally ac Due to drought and form populations in Afgooye of alk for long distances in s affecting their families wh ter and fetching firewood process who are left alon opple gr not been accessed in the bod and other basics inte oach for the last two wee ggested assistance is nee ads reduces risks of inse- bing them access food ar d other basics to the trad a and Crisis during the live	g@hotmail.com II the rural livelihoods in Low. /SNET April to September 20 ved lighter showers which are lequate food consumption, c ier Al-Shabab controlled zond listrict, this led to food insect earch of water and pasture for here women are left with no c leaving their children at hom	013 predict 1.05 million e not yet sufficient for p annot afford essential n e, humanitarian assista urity among the lives of for their livestock and sc one to care for them. Be ne alone posing insecur ot only encourages trad	people are projected to re lanting, according to FSN. on-food expenditures, and nece could not reach the ru rural agropastoral and pa pometimes attacked on the essides that women and gir ity since some are raped e, production, and creates b but now is secure, the cr b but now is secure, the cr b but now is secure, the cr c. The need assessment s, women leaders, commu e. This is through CFW by ate \$3 per day per person roads to market also be of usehold access to food to en and boys 45% (2190) v	emain acutely food AU Post Deyr 201 d are unable to iral populations in storal communities way, boys do not ds walk for long on the process ch s secondary econd urrent drought in m vas conducted by nity elders. The rehabilitating wat \$36 per month fou used by agropastor most vulnerable
<ol> <li>Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the arget region based on newest data available (indicate source) Maximum of 1500 characters)</li> <li>Needs assessment. Describe the capacities in blace, then identify the gaps previous and new). Explain he specific needs of your arget group(s) in detail. State now the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</li> <li>Activities. List and describe the activities that your organization is currently mplementing to address these</li> </ol>	TON The FSNAU Post Deyr 20 8000 in crisis and pastoral insecure. Lower Shabelle the rural poor in Afgooye maintain their livelihoods. agropastoral and pastoral Men and boys have to wa attend school, negatively distances in search of wa are also attacked on the p benefits, it also allows peor The rural community has afgooye district calls for for through participatory appr vulnerable community sug catchments and feeder ro period of six months enable to trade their livestock and women and men in stress form 55%(2700) (Female DEH has established stroo basic things. During at the get humanitarian assistan affected by the drought ar training for some selected and tailoring skills to enable	12/13 analysis classify a 15000 are stressed. FEW Regions have only recei- district have minimally ac Due to drought and form populations in Afgooye of alk for long distances in s affecting their families wh ter and fetching firewood process who are left alon ople gr not been accessed in the bod and other basics inter oach for the last two wee ggested assistance is need ads reduces risks of insec oling them access food ar d other basics to the tradi- s and Crisis during the live headed households, child and presence in L/ Shabel a peak of the emergency ce. It collaborated with Q d famine. the intervention a women in the rural com- ole them to start small sc	g@hotmail.com	013 predict 1.05 million e not yet sufficient for p annot afford essential n e, humanitarian assista urity among the lives of for their livestock and sc one to care for them. Be ne alone posing insecur ot only encourages trad ance due to AI Shabaat m falling into emergency ion with local authorities and build their resilience en, the CFW will genera icture shall offer access mmediate improved hou 0, disaggregated as -Me han headed households rural communities in th I was of the few organis aid agencies in the distr lifesaving in nature Cur m the Somali communiti	people are projected to re lanting, according to FSN. on-food expenditures, and nee could not reach the ru rural agropastoral and pa pometimes attacked on the esides that women and gin ity since some are raped e, production, and creates obtit now is secure, the cr with need assessment we s, women leaders, commu e. This is through CFW by the \$3 per day per person roads to market also be in usehold access to food to en and boys 45% (2190) v s. e periphery of the district v itations that were able assi- ibution of food and non-for rrently, the organisation is es abroad. The women ar	emain acutely food AU Post Deyr 201: d are unable to iral populations in storal communities way, boys do not ds walk for long on the process chi s secondary econo urrent drought in ru vas conducted by I nity elders. The rehabilitating wate \$36 per month for most vulnerable while women and g who cannot access ist the poor in the pod items to familie implementing life re trained on weavi
<ul> <li>BACKGROUND INFORMAT</li> <li>1. Project rationale.</li> <li>Humanitarian context: Give a specific description of the numanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</li> <li>2. Needs assessment.</li> <li>Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State now the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</li> <li>3. Activities. List and describe the activities that your organization is currently mplementing to address these needs</li> <li>LOGICAL FRAMEWORK</li> </ul>	TON The FSNAU Post Deyr 20 8000 in crisis and pastoral insecure. Lower Shabelle the rural poor in Afgooye maintain their livelihoods. agropastoral and pastoral Men and boys have to wa attend school, negatively distances in search of wa are also attacked on the p benefits, it also allows peor The rural community has afgooye district calls for for through participatory appr vulnerable community sug catchments and feeder ro period of six months enable to trade their livestock and women and men in stress form 55%(2700) (Female DEH has established stroo basic things. During at the get humanitarian assistan affected by the drought ar training for some selected and tailoring skills to enable	12/13 analysis classify a 15000 are stressed. FEW Regions have only recei- district have minimally ac Due to drought and form populations in Afgooye a lak for long distances in s affecting their families wh ter and fetching firewood process who are left alon ople gr not been accessed in the bod and other basics inter oach for the last two wee ggested assistance is need ads reduces risks of insec oling them access food ar d other basics to the tradi- a and Crisis during the live headed households, child and presence in L/ Shabel a peak of the emergency ce. It collaborated with Q d famine. the intervention a women in the rural com- ole them to start small sc	g@hotmail.com	013 predict 1.05 million e not yet sufficient for p annot afford essential n e, humanitarian assista urity among the lives of for their livestock and sc one to care for them. Be ne alone posing insecur ot only encourages trad ance due to AI Shabaat m falling into emergency ion with local authorities and build their resilience en, the CFW will genera icture shall offer access mmediate improved hou 0, disaggregated as -Me han headed households rural communities in th I was of the few organis aid agencies in the distr lifesaving in nature Cur m the Somali communiti	people are projected to re lanting, according to FSN. on-food expenditures, and nee could not reach the ru rural agropastoral and pa pometimes attacked on the esides that women and gin ity since some are raped e, production, and creates obtit now is secure, the cr with need assessment we s, women leaders, commu e. This is through CFW by the \$3 per day per person roads to market also be in usehold access to food to en and boys 45% (2190) v s. e periphery of the district v itations that were able assi- ibution of food and non-for rrently, the organisation is es abroad. The women ar	emain acutely food AU Post Deyr 201: d are unable to iral populations in storal communities way, boys do not ds walk for long on the process chi s secondary econo urrent drought in ru vas conducted by I nity elders. The rehabilitating wate \$36 per month for most vulnerable while women and g who cannot access ist the poor in the pod items to familie implementing life re trained on weavi

-					eneficiary households: Community nen youth representatives and any	X					
-				-4.047		1-2	Month 3-4	Month 5-6	Month 7-8		Mont 11-1
Indicator 3.3											
Indicator 3.2											
Indicator 3.1											
			Cluster		Indicator description				Та	get	
Indicator 2.3											
Indicator 2.2	Fo	ood Secu	urity	Number	of weekly visits made to the proje	ect sites				24	
Indicator 2.1	Fo	ood Secu	ırity	Number	of individuals trained					112	
	CI	luster		Indicat	or description					Targ	et
reekly monitorin nplementation a eld visit during i e kept and mad uthorities will be	g of activiti and benefic mplementa le available	ies will b ciary exp ation. Pro e on requ	be conducted at beriences captur oject monitoring uest. Active part	ed in imp file will b ticipation	bact stories. Field monitoring report be created, beneficiary register/pr of women & other vulnerable gro	orts will be ofile for al ups during	prepared I categorie monitorir	and submes of bene ng will be	nitted or s eficiaries e encourage	hared for engaged in ed while th	n CFW he loca
apacity building	through tr	raining w	omen and men	on opera	ation,management and maintenar			-			
		perate,m	nanage and mai	ntain reha	abilitated infrastructures						
1.2     Security       Indicator     Food       Amount of USD cash injected into the community									17604		
Indicator Fo	od			infrastru	ctures rehabilitated( 10 Water ca	tchments	and 4 feed	der roads)			14
		_			ed from conditional transfers to in	nprove acc	ess to foo	od and pro	tection of		<b>Targ</b> 815
n completion of bads.The payme f cropping caler ommunity volun ehabilitation.	assigned v ents to ben ndar. Partic teers to wo	works. en neficiaries cipation of ork close	each beneficiary s will be made a of women will be ely with project s	is allocat after ever e encoura staff, and	ted a work load of 0.6m3 per day ry two weeks of work through the aged by assigning suitable tasks	for water local haw considerin	catchmen ala.Timing g their do	ts and 15 g for CfW mestic cho	m2 per da organized ores as w	ay for feed to avoid ell. Appoir	der disrupti nted and afte
frastructure inc echnical,environ	luding wate mental,soc	er catchr cial,mana	ments and feede	er roads i conomic p	in the agro-pastrol villages. Tech perspectives and ensure that they	nical asse / do not ca	ssments t iuse confli	o be unde icts.	ertaken to	verify vial	bility fro
outh representa eneficiary selec rofiled disaggre hallenged. At le	tives and a tion criteria gated by so ast 50% of	any othe a. Selecti ex and a f the ben	r special interes ion of beneficial age. Selection p neficiaries will be	st groups ries will b rioritizes	to introduce the project objective be conducted in conflict and gend most food insecure; poor women	s,approac er sensitiv and men	hes,imple e manner headed h	mentation Beneficia ouseholds	plans and aries will b s, aged an	d discuss e register d physica	on red and ally
astoral.			· · ·								
	od and other b         SDs per month         astoral.         ommunity mobilizational         outh representa         eneficiary selection         ofiled disaggremallenged. At leportmittees who         elect Productive         frastructure incondictal, environ         15 HH engaged         n completion of         nadicator         1.1         ndicator         1.2         rained men and         apacity building         ommittees will be         atagories         eekly monitorin         nplementation a         elekt and mad         atagories         indicator 2.1         ndicator 2.2         ndicator 2.3         andicator 3.1         ndicator 3.2         ndicator 3.3	od and other basics throu SDs per month reducing astoral. ommunity mobilization, ar puth representatives and eneficiary selection criteric ofiled disaggregated by si- hallenged. At least 50% o ommittees who will receive elect Productive infrastruc frastructure including wat chnical, environmental, sou- 15 HH engaged in rehabili- n completion of assigned ads. The payments to ber- i cropping calendar. Parti- pommunity volunteers to we shabilitation. <b>Cluster</b> ndicator 1.2 Food 1.2 Food 1.2 Security rained men and women o apacity building through to ommittees selected for ea- orden to represent 30% o eekly monitoring of activiting implementation and benefic eld visit during implement a kept and made available uthorities will be invited to ategories <b>Custer</b> ndicator 2.1 Food ndicator 2.2 Food ndicator 3.3 <b>Activity Description</b>	od and other basics through cash SDs per month reducing under nu astoral. ommunity mobilization, and select buth representatives and any other eneficiary selection criteria. Select ofiled disaggregated by sex and a hallenged. At least 50% of the ber mmittees who will receive training elect Productive infrastructures to frastructure including water catch chnical, environmental, social, mana- 15 HH engaged in rehabilitation of n completion of assigned works. e hads. The payments to beneficiarie is cropping calendar. Participation of mmunity volunteers to work close shabilitation. <b>Cluster</b> Indice Indicator 1.2 Food Security Numb 1.2 Security Numb 1.	od and other basics through cash for work activit SDs per month reducing under nutrition, insecurit astoral. ommunity mobilization, and selection of 815 bene put representatives and any other special interest aneficiary selection criteria. Selection of beneficia ofiled disaggregated by sex and age. Selection p hallenged. At least 50% of the beneficiaries will be ommittees who will receive training as well. elect Productive infrastructures to be rehabilitated frastructure including water catchments and feed chnical, environmental, social, management and ed 15 HH engaged in rehabilitation of 6 month period in completion of assigned works, each beneficiary adds. The payments to beneficiaries will be made- i cropping calendar. Participation of women will b ommunity volunteers to work closely with project si shabilitation. <b>Cluster</b> Indicator descrip ndicator Food Number of people tha 1.1 Security Number of productive 1.2 Security Number of productive 1.3 Security Number of productive apacity building through training women and men ommittees selected for each infrastructure compro- ment or represent 30% of the committees. eekly monitoring of activities will be conducted at plementation and beneficiary experiences capture el visit during implementation. Project monitoring a kept and made available on request. Active part thorities will be invited to participate as possible. ategories <b>Cluster</b> ndicator 2.1 Food Security ndicator 2.2 Food Security ndicator 2.2 Food Security ndicator 3.1 ndicator 3.1 ndicator 3.1 ndicator 3.2 <b>Cluster</b>	od and other basics through cash for work activities (reha SDs per month reducing under nutrition, insecurity and ra- astoral. ommunity mobilization, and selection of 815 beneficiarly he public presentatives and any other special interest groups aneficiary selection criteria. Selection of beneficiaries will be folied disaggregated by sex and age. Selection prioritizes analenged. At least 50% of the beneficiaries will be female ommittees who will receive training as well. elect Productive infrastructures to be rehabilitated through frastructure including water catchments and feeder roads chnical, environmental, social, management and economic p 15 HH engaged in rehabilitation of 6 month period through rastructure including water catchments and feeder roads chnical, environmental, social, management and economic p 15 HH engaged in rehabilitation of 6 month period through radias. The payments to beneficiaries will be made after eve cropping calendar. Participation of women will be encour promunity volunteers to work closely with project staff, and thabilitation. <b>Cluster Food Number of people that benefit</b> 1.1 <b>Security</b> Number of productive infrastructure security  Amount of USD cash injected 1.3 <b>Security</b> Amount of USD cash injected 1.3 <b>Cluster Indicator Cluster Indicator Reky Number of producted at the proje polymentation and beneficiary experiences captured in imp advisit during implementation. Project monitoring file will to a kept and made available on request. Active participation ndicator 2.1  <b>Food Security Number Indicator Security Indicator Indic</b></b>	od and other basics through cash for work adtivities (rehabilitation of water catchments and SDS per month reducing under nutrition, insecurity and rapes the men and women face while astoral.         ormmunity mobilization, and selection of B15 beneficiary households: Community mobilisation of thera special interest groups to introduce the project objective interfaces selection of the beneficiaries will be conducted in conflict and gend of the disaggregated by sex and age. Selection prioritizes most food insecure; poor women allenged. At least 50% of the beneficiaries will be female headed HH. The selection will be minitees who will receive training as well.         elect Productive infrastructures to be rehabilitated through CFW: Productive infrastructure for frastructure including water catchments and feeder roads in the acro-pastrol villages. Each chrinical, environmental, social, management and economic perspectives and ensure that they complete on dissigned work, each beneficiaries village a work (ado 0.6n3 per day ads, The payments to beneficiaries will be encouraged by assigning suitable tasks introductive intrastructure inclusion of women will be encouraged by assigning suitable tasks indicator.         variational environmental social, management and mon operation, management and maintain relabilitated infrastructures rehabilitated (10 Water catable) will be related after every two weeks of work through the cropping calendar. Participation of women will be encouraged by assigning suitable tasks indicator security         Number of productive infrastructures rehabilitated (10 Water catable)       Security         Number of productive infrastructures rehabilitated infrastructures       Amount of USD cash injected into the community address any conflicts, "infrastructure inding address and maintain rehabilitated infrastructures f	of and other basics through cash for work activities (rehabilitation of water catchments and leeder in SDs per month reducing under nutrition, insecurity and rapes the men and women face while search in astrona.       ommunity mobilization, and selection of 815 beneficiary households: Community mobilisation will invout the properiod tables are groups to introduce the project objectives, approace anerticiary selection criteria. Selection of beneficiaries will be conducted in conflict and gender sensitiv of field disaggregated by sex and as e. Selection proirizes most flood insecure; poor women and men allanded. At least 50% of the beneficiaries will be female headed HH. The selection will be done in a sommittees who will receive training as well.       bield Productive infrastructures to be rehabilitated through CPW approaches: Beneficiaries work 2 od to completion of assigned works, each beneficiaries are every tow selection work lead of 0.6m3 per day for valer ads. The payments to beneficiaries will be encouraged by assigning suitable tasks considerin mounting outpreters to work closely with project staff, and help address ary conflicts. Infrastructures thabilitation of women operate, manage and maintain rehabilitation of security. Productive infrastructures rehabilitation frastructures rehabilitation for good.       Visuater 1     Food     Number of productive infrastructures rehabilitated (10 Water catchments in a leady building through training women and men on operation, management and maintenance of infraominitor of security. Productive infrastructures are approxed with project staff.       nalcator 1     Food     Number of productive infrastructures rehabilitated for 3 days on the ommunity obs. The committees.       trained men and women operate, manage and maintain rehabilitated infrastructures are approxed with project staff.     Ind	d and other basics through cash for work activities (rehabilitation of water catchments and feeder roads) feed sacral. mormunity mobilization, and selection of 815 beneficiary households: Community mobilisation will involve meeting the presentatives and any other special interest groups to introduce the project objectives, approaches, imple netifola visagraged by asx and ago. Selection priority as not hold the project objectives, approaches, imple netifola visagraged by asx and ago. Selection priority ass motion for insecure; porv women and men headed h nallengd. At least 50% of the beneficiaries will be conducted in conflict and gender sensitive manure hallengd. At least 50% of the beneficiaries will be female headed HH. The selection will be done in affected ivis minites who will receive training as well. Here Productive infrastructures to be rehabilitated through CFW: Productive infrastructure will be selected to pristructure including water catchments and feeder reads in the agro-pastrol villages. Technical assessments 1: the angaged in rehabilitation of 6 month period through CFW approaches: Beneficiaries work 12 days/month 15 HH engaged in rehabilitation of 6 month period through CFW approaches: Beneficiaries work 12 days/month 16 and. The payments is beneficiaries will be neceuraged by assigning sublate tasks considering their do mountly columents to work colerely with project staff, and help address any conflicts." Infrastructures quality pri- habilitation. Trained men and wormen operate, manage and maintain rehabilitated infrastructures Food Security Inveliend assets Indicator Security Number of productive infrastructures relative and maintain rehabilitated infrastructures Security Number of productive infrastructures relative and maintain rehabilitated infrastructures Proved Security Number of productive infrastructures Food Security Number of menters will be contexplored for 3 days on the maintenance of the community columentation. Project monitoring file will be created, benefic	od and other basics through cash for work advilles (rehabilitation of water catchments and feeder roads) fetching 3 USS per month reducing under nutrition, insecurity and rapes the men and women face while searching for food, firewoo astoral. The security mobilization, and selection of 815 beneficiary households. Community mobilization will be were many the searching for food, firewoo astoral. The selection criteria. Selection of beneficiary households. Community mobilization will be were many the beneficiary is will be conducted in confict and gender sensitive manner. Beneficiar households alanged, A1 teast 50% of the beneficiaries will be formate headed HH. The selection will be done in affected livelihood ze minittees who will readwise taning as well. The selection of the beneficiaries and tead for radius and the sensitival assessments to be under chricial-environmental. Social, management and economic perspectives and ensure that they do not cause conflicts. The HH engaged in rehabilitation of 6 month period through CFW. Productive infrastructures while be adhered to provide task and tead for radius adving and to the sensitivation and the sensitivation and the sensitivation all sensitivations to be under chricial-environmental. Social, management and economic perspectives and ensure that they do not cause conflicts. The HH engaged in rehabilitation of 6 month period through CFW. Productive infrastructures where the local haves and tead for every two weeks of work through the local haves. The security volumeers to work closely with project staft, and halp address any conflicts. "Infrastructures and tead for every two weeks of work through the local haves and and the security of the security is under a security in the security is under a security volumeers to work closely with project staft, and halp address any conflicts. "Infrastructures and the edger reads) and the security volumeers to work closely with project staft. The selection of the security is and the security is address any conflicts." Infrastruct	od and other basics through cash for work advicies (rehabilitation of water catchmens and feeder road) feetbing 3 USDs per dott Stop or month routing, under selection of 815 beneficiary households: Community mobilisation will involve meeting with local courd with representatives and any other special interest groups to introduce the project objectives.approaches, inferentation plans any storal. The special interest groups to introduce the project objectives.approaches, inferentation plans any storal. The special interest groups to introduce the project objectives.approaches, inferentation plans any storal interpresentatives and any other special interest groups to introduce the project objectives.approaches, inferentation plans any any storal interpresentation plans any other special interest groups to introduce the project objectives.approaches, inferentation plans any any storad special interest groups to introduce the project objectives.approaches, inferentation plans any any storad s	minuminy mobilization, and selection of 815 beneficiary households. Community mobilisation will involve meeting with local council of elders up representatives and any other special interest groups to instrotuce the project objectives.approaches.implementation plana and discuss anteresting and the control interesting and the register objectives. Boot women and men headed throuseholds. Aged and physical anteresting and the selection of 815 beneficiaries will be treated and through CPW. Productive infrastructure will be selected to provide tasks for all 815 HH, the frastructure including water catchments and feeder roads in the agro-pastrol villages. Technical assessments to be undertaken to verify via chickla.environmental docali.management and economic perspectives and the selected to provide tasks for all 815 HH, the frastructure including water catchments and feeder roads in the agro-pastrol villages. Technical assessments to be undertaken to verify via chickla.environment allocali.management and economic of 0 ensity per dy to not cause continues. 15 HH engaged in telebalitation of 6 month period through CPW approaches. Beneficiaries with 12 days/month for 6 month, arring USD 2 mornulity volunteents to beneficiaries with be made after every two weeks of work through the local havaka. Timing for CPW organized to avoid coroping calendary. Participation of women will be encouraged by assigning usuable tasks. Considering their domese: a coroping calendary of people that benefited from conditional transfers to improve access to food and protection of the electroture perspective and electron and the and women operate.manage and maintain rehabilitated infrastructures apacity building through training women and men on operation.management and maintenance of infrastructure among of the rehabilitated infrastructure apacity building through training women and men on operation.primagement and maintenance of the rehabilitated infrastructure apacity building through training women and men on operation.prima

training as well.					
Activity 1.2 Select Productive infrastructures to be rehabilitated through CFW: Productive infrastructure will be selected to provide tasks for all 815 HH, the infrastructure including water catchments and feeder roads in the agro-pastrol villages. Technical assessments to be undertaken to verify viability from technical,environmental,social,management and economic perspectives and ensure that they do not cause conflicts.	х				
Activity 1.3 815 HH engaged in rehabilitation of 6 month period through CfW approaches: Beneficiaries work 12 days/month for 6 months, earning USD 3 per day on completion of assigned works. each beneficiary is allocated a work load of 0.6m3 per day for water catchments and 15m2 per day for feeder roads. The payments to beneficiaries will be made after every two weeks of work through the local hawala. Timing for CfW organized to avoid disruption of cropping calendar. Participation of women will be encouraged by assigning suitable tasks considering their domestic chores as well. Appointed community volunteers to work closely with project staff, and help address any conflicts." infrastructures quality photos required before, during and after rehabilitation.		X	х	х	
Activity 2.1 Capacity building through training women and men on operation, management and maintenance of infrastructure among the selected committees: Committees selected for each infrastructure comprising of 7 members will be trained for 3 days on the maintenance of the rehabilitated infrastructures. women to represent 30% of the committees.				x	
Activity 2.2 weekly monitoring of activities will be conducted at the project sites to measure the progress.Photographs will be taken at various stages of implementation and beneficiary experiences captured in impact stories. Field monitoring reports will be prepared and submitted or shared for every field visit during implementation. Project monitoring file will be created, beneficiary register/profile for all categories of beneficiaries engaged in CFW will be kept and made available on request. Active participation of women & other vulnerable groups during monitoring will be encouraged while the local authorities will be invited to participate as possible. Monitoring data will be collected and disaggregated by age & sex to track impact on different categories		X	х	х	

## M & E DETAILS

					٨	lont	th (s	s) w	hen	pla	nne	d M	& E	will	be do	ne
Activity Description			M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Community mobilization elders, women youth representative introduce the project objectives, app on beneficiary selection criteria. Se conflict and gender sensitive manno profiled disaggregated by sex and a poor women and men headed hous least 50% of the beneficiaries will be done in affected livelihood zones in training as well.	on will involve meeting with local of s and any other special interest g proaches, implementation plans an election of beneficiaries will be cor er. Beneficiaries will be registered age. Selection prioritizes most foc seholds, aged and physically chal be female headed HH. The selecti	council of proups to ad discuss inducted in a and bd insecure; lenged. At ion will be	- Contact details - Field visits	phoning each beneficiaries to know the impact of the project		×										
Activity 1.2 Select Productive in CFW: Productive infrastructure will the infrastructure including water ca pastrol villages. Technical assessm technical,environmental,social,mana ensure that they do not cause confi	be selected to provide tasks for a atchments and feeder roads in the nents to be undertaken to verify vi agement and economic perspecti	all 815 HH, e agro- iability from	<ul> <li>Data collection</li> <li>Field visits</li> <li>Photo with or without GPS data</li> </ul>	Technical assessment reports and photos with t GPS to confirm the site rehabilitated.measurements of catchmensts(L,W,D) and length of feeder roads in Km		х										
Activity 1.3 815 HH engaged in approaches: Beneficiaries work 12 day on completion of assigned wor of 0.6m3 per day for water catchine payments to beneficiaries will be m the local hawala. Timing for CfW org calendar. Participation of women w considering their domestic chores a work closely with project staff, and quality photos required before, durin	days/month for 6 months, earning ks. each beneficiary is allocated a ents and 15m2 per day for feeder nade after every two weeks of wor ganized to avoid disruption of crop ill be encouraged by assigning su as well. Appointed community vol help address any conflicts." infras	g USD 3 per a work load roads.The rk through pping uitable tasks unteers to	- Field visits - Verification	collect the register books to confirm the number and names of beneficiaries who have worked and received payment		x	х	x	x	x	x					
Activity 2.1 Capacity building the operation, management and mainter committees: Committees selected for members will be trained for 3 days infrastructures, women to represent	nance of infrastructure among the or each infrastructure comprising on the maintenance of the rehabi	e selected of 7	- Individual interview	questions shall be asked on the knowledge and skills gained after training								х				
Activity 2.2 weekly monitoring of sites to measure the progress.Phot implementation and beneficiary exp monitoring reports will be prepared during implementation. Project mor register/profile for all categories of and made available on request. Ac groups during monitoring will be en invited to participate as possible. M disaggregated by age & sex to trace	tographs will be taken at various s beriences captured in impact storid and submitted or shared for ever hitoring file will be created, benefit beneficiaries engaged in CFW will tive participation of women & othe coouraged while the local authoriti lonitoring data will be collected an	stages of es. Field y field visit ciary I be kept er vulnerable es will be	<ul> <li>Data collection</li> <li>Field visits</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> </ul>	All information collected relating to the beneficiaries and the progress of all project activities by providing accurate data		x	X	x	x	x	x	x	x	X	X	x
OTHER INFORMATION				·												
Coordination with other	Organization	Activity														

http://funding.ochasomalia.org/chf/printchfproject.aspx?recordid=1883[11/28/2013 11:51:05 AM]

1. GHWDO

Food security

Organizations in project area

		2. WOCCA	Food security							
		3. OXFAM	Nutrition and WASH							
		4. SWISSO KALMO	Food security							
Gender theme sup	port	Yes	1 							
Outline how the prosupports the gende		Both men and women have issue during the entire proje households which includes I to fetch water. long travel pu This will contribute their groo	ect cycle. It will provide boys and girls. Water uts them in danger of b	temporary j catchment w being raped.	ob oppor vill bring w Mother v	tunity for both vater closer to vill have more	n men and wome o the families doo e time to feed and	n engaged in th rs. Women and I care for their	e project therea I girls will not tr young infants b	after benefiting avel long dista
Select (tick) activitions supports the gende		Activity 1.1: Commu elders,women youth repr on beneficiary selection profiled disaggregated b At least 50% of the bene receive training as well.	nity mobilization, and se resentatives and any oth criteria. Selection of ber y sex and age. Selection	election of 81 her special in heficiaries will h prioritizes n	5 beneficia erest grou be condu nost food i	ary households ups to introduct icted in conflict nsecure; poor	: Community mob e the project objec and gender sensi women and men h	ilisation will invol tives,approache tive manner. Be neaded househo	ve meeting with s,implementation neficiaries will be ds, aged and ph	plans and disc registered and sically challen
		Activity 1.2: Select F the infrastructure includii technical,environmental,	ng water catchments an	d feeder road	ls in the ag	gro-pastrol villa	ages. Technical as	sessments to be		
		Activity 1.3: 815 HH 3 per day on completion roads. The payments to the cropping calendar. Partitivolunteers to work close	of assigned works. eac beneficiaries will be mad cipation of women will b	h beneficiary le after every e encourageo	is allocate two week by assign	d a work load s of work throu ning suitable ta	of 0.6m3 per day ugh the local hawa asks considering th	for water catchm la.Timing for CfV eir domestic cho	ents and 15m2 p V organized to a pres as well. App	per day for feed void disruption pointed commun
		Activity 2.1: Capacit committees: Committees infrastructures. women to	s selected for each infras	structure com			-		-	
		Activity 2.2: weekly implementation and ben- during implementation. F made available on reque invited to participate as p	monitoring of activities w eficiary experiences cap Project monitoring file wi ast. Active participation c	vill be conduc tured in impa Il be created, of women & c	ct stories. beneficiar ther vulne	Field monitorin y register/profi rable groups d	ng reports will be p ile for all categorie luring monitoring w	prepared and sul s of beneficiaries vill be encourage	omitted or shared engaged in CF d while the local	d for every field W will be kept a authorities will
BUDGET										
	1115	pplies (materials and goo	ds)							
1.1 Supplies, commodities,			usj		1 Juniter	Timeforme	A == = == = + (110 D)	Ormanianting	0115	N -4 OUE
equipment and transport	Code	Budget Line Description		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		CFW pay_Each beneficiary will b day for 12 working days a month through CFW for six months		36	815	6	176,040.00	0.00	176,040.00	
		Community Mobilization and Awa persons X 14 villages X 12 USD )		12	420	1	5,040.00	0.00	5,040.00	
		CFW Voucher Books (5 books in period of 6 month with unit cost	every month for a	36	5	6	1,080.00	0.00	1,080.00	
		Metallic Posters (including transp laobur cost for erecting) 1 poster 14 villages for visibility purpose a	for each of the target	95	14	1	1,330.00	0.00	1,330.00	
						İ	400,400,00			
		Subtotal Supplies					183,490.00	0.00	183,490.00	73.4
	1.1.2 Tr	Subtotal Supplies ansport and Storage					183,490.00	0.00	183,490.00	73.4
	1.1.2 Tr Code			Unit Cost	Units	Timeframe	Amount(USD)	0.00 Organization		73.4 % of CHF Total
		ansport and Storage		Unit Cost 1800	Units 2	Timeframe 6				% of CHF
		ansport and Storage Budget Line Description					Amount(USD)	Organization	CHF	% of CHF
		Budget Line Description		1800	2	6	Amount(USD) 21,600.00	Organization 0.00	CHF 21,600.00	% of CHF
		ansport and Storage Budget Line Description Vehicle rental Freight and transport	torage	1800 0	2	6	Amount(USD) 21,600.00 0.00	Organization 0.00 0.00	CHF 21,600.00 0.00	% of CHF
1.2	Code	ansport and Storage         Budget Line Description         Vehicle rental         Freight and transport         Storage costs	torage	1800 0	2	6	Amount(USD) 21,600.00 0.00 0.00	Organization 0.00 0.00 0.00	CHF 21,600.00 0.00 0.00	% of CHF Total
Personnel	Code	ansport and Storage Budget Line Description Vehicle rental Freight and transport Storage costs Subtotal Transport and St	torage Unit Cost Un	1800 0 0	2	6	Amount(USD) 21,600.00 0.00 21,600.00	Organization 0.00 0.00 0.00 0.00	CHF 21,600.00 0.00 0.00	% of CHF Total 
Personnel (staff, consultants,	Code	ansport and Storage Budget Line Description Vehicle rental Freight and transport Storage costs Subtotal Transport and Staff ternational Staff		1800 0 0	2 0 0	6 0 0	Amount(USD) 21,600.00 0.00 21,600.00	Organization 0.00 0.00 0.00 0.00 ganization	CHF 21,600.00 0.00 21,600.00	% of CHF Total 
Personnel (staff,	Code 1.2.1 Int Code B Sut	ansport and Storage Budget Line Description Vehicle rental Freight and transport Storage costs Subtotal Transport and St ternational Staff udget Line Description btotal International Staff		1800 0 0	2 0 0	6 0 0	Amount(USD) 21,600.00 0.00 21,600.00 t(USD) Or	Organization 0.00 0.00 0.00 0.00 ganization	CHF 21,600.00 0.00 21,600.00 CHF % of CHF	% of CHF Total 8.6
Personnel (staff, consultants, travel and	Code 1.2.1 Int Code B Sut	ansport and Storage Budget Line Description Vehicle rental Freight and transport Storage costs Subtotal Transport and St ternational Staff udget Line Description		1800 0 0	2 0 0	6 0 0	Amount(USD) 21,600.00 0.00 21,600.00 t(USD) Or	Organization 0.00 0.00 0.00 0.00 ganization	CHF 21,600.00 0.00 21,600.00 CHF % of CHF 0.00	% of CHF Total 8.6 Total 0.0
Personnel (staff, consultants, travel and	Code 1.2.1 In Code B Sut 1.2.2 Lo	ansport and Storage Budget Line Description Vehicle rental Freight and transport Storage costs Subtotal Transport and St ternational Staff udget Line Description total International Staff Budget Line Description		Ison 0 0 its Tir	2 0 0 neframe Units	6 0 0 Amoun	Amount(USD) 21,600.00 21,600.00 21,600.00 t(USD) Or 0.00 Amount(USD)	Organization           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00	CHF 21,600.00 0.00 21,600.00 CHF % of CHF 0.00 CHF	% of CHF Total 8.6
Personnel (staff, consultants, travel and	Code 1.2.1 In Code B Sut 1.2.2 Lo	ansport and Storage Budget Line Description Vehicle rental Freight and transport Storage costs Subtotal Transport and St ternational Staff udget Line Description btotal International Staff cal Staff	Unit Cost Un	1800 0 0 its Tir	2 0 0	Amoun	Amount(USD) 21,600.00 0.00 21,600.00 (USD) Or 0.00	Organization           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00	CHF 21,600.00 0.00 21,600.00 CHF % of CHF 0.00	% of CHF Total 8.6 Total 0.0

		Admin/Fina	ance Of	fficer			500	2	6	6,000.0	400.	5,600.00	)
		Cash For V	Vork Su	ipervisors			350	2	6	4,200.0	0 0.	4,200.00	)
		CFW Engir	neer				400	1	6	2,400.0	0 0.	2,400.00	)
		Data Clerk					350	1	6	2,100.0	0 0.	2,100.00	)
			Subto	tal Local Staff						28,200.0	1,600.	26,600.00	) 10.6
1.3 Training of	Code	Budget Line	e Desc	ription			Unit Cost	Units	Timeframe	Amount(US	D) Organizat	on CHI	F % of CHF Total
Counterparts		operation,n	nainten	ittees on infrastruc ance and manage lages x USD 35		iys x 7	35	98	3	10,290.	0 00	00 10,290.0	)
		Subto	tal Tra	ining of Counter	parts					10,290.	0 00	00 10,290.0	) 4.1
1.4 Contracts	Code E	Budget Line De	escriptio	on	Unit Co	st Units	Tim	eframe	Amour	t(USD)	Organization	CHF % of CH	F Total
(with		Subtotal C								0.00	0.00	0.00	0.0
implementing partners)											·		
1.5 Other Direct Costs	Code	Budget Line	e Desc	ription			Unit Cost	Units	Timeframe	Amount(US	D) Organizat	on CHF	<ul> <li>% of CHF</li> <li>Total</li> </ul>
		Stationary	and of	fice materials (see	BOQ atta	ched)	200	1	2	400.	0 00	00 400.00	)
		Office Ren	t				400	1	6	2,400.	50 50	00 2,350.00	)
		Communic the three k	ations( ey stafi	\$100 for manger f-telephone & inter	and \$50 fo net costs)	or each of	250	1	6	1,500.	0 00	00 1,500.00	)
		Utilities (El maintenand		y, water,staff tea,c pairs )	office clear	ing,	150	1	6	900.	0 00	00 900.00	)
		Bank Trans	sfer Co	sts			2870	1	1	2,870.	0 00	00 2,870.00	)
		Sub	ototal (	Other Direct Cos	ts					8,070.	50	00 8,020.00	3.2
			т	DTAL						251,650.00	1,650.00	250,000.00	
2.0 Indirect Costs										Amount(USD)	Organizatio	n CHF	% of CHF Total
		Indirect Co	osts							0.00	0.0	0.00	0.0000
			GR	AND TOTAL						251,650.00	1,650.0	250,000.00	100.0
Other sources	of funds	6											
	Descri	ption		Amount	%								
	Organi	ization		1,650.00	0.66								
	Comm	unity			0.00	-							
	CHF			250,000.00	100.00	-							
	Other	Donors	a)	0.00		-							
			b)	0.00		-							
						-							

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Idimon	Water catchment rehabilitation	Poor households from rural agro pastoral community	800	2.04117	45.02617	NA-3807-Z01-003
Lower Shabelle	Afgooye	Deg Dhaaran	Water catchment rehabilitation	Poor households from rural agro pastoral community	240	2.2729	44.89177	NA-3806-T31-002
Lower Shabelle	Afgooye	Furuqley	Water catchment rehabilitation	Poor households from rural agro pastoral community	309	2.25097	44.925869	NA-3806-T32-001
Lower Shabelle	Afgooye	Macalin-Nuur	Water catchment rehabilitation	Poor households from rural agro pastoral communit	303	2.52184	45.11231	NA-3807-M03-00
Lower Shabelle	Afgooye	Adale	Water catchment rehabilitation	Poor households from rural agro pastoral communit	210	2.4804	45.2216	NA-3807-N05-00
Lower Shabelle	Afgooye	Isaraganoy	Water catchment rehabilitation	Poor households from rural agro pastoral community	200	2.24196	44.89824	NA-3806-U31-00
Lower Shabelle	Afgooye	Kaxarrow	Water catchment rehabilitation	Poor households from rural agro pastoral community	408	2.24441	45.152031	NA-3807-U04-00
Lower Shabelle	Afgooye	Gumarrey	Water catchment rehabilitation	Poor households from rural agro pastoral community	295	2.24536	45.135029	NA-3807-U03-00
Lower Shabelle	Afgooye	Madeyta	Water catchment rehabilitation	Poor households from rural agro pastoral community	290	2.27442	44.91402	NA-3806-T32-004
Lower Shabelle	Afgooye	Laantabuur	Water catchment rehabilitation	Poor households from rural agro pastoral community	250	2.05368	45.054779	NA-3807-Y02-00
Lower Shabelle	Afgooye	Buslow	Feeder road rehabilitations	Poor households from rural agro pastoral community	416	2.09453	45.10668	NA-3807-X03-00

Lower Shabelle	Afgooye	Baldooska	Feeder road rehabilitations	Poor households from rural agro pastoral community	400	2.29357	45.19233	NA-3807-S05-00
Lower Shabelle	Afgooye	Bocoroow	Feeder road rehabilitations	Poor households from rural agro pastoral community	266	2.10557	45.1007	NA-3807-X03-00
Lower Shabelle	Afgooye	Gal-Gube	Feeder road rehabilitations	Poor households from rural agro pastoral community	503	2.291	45.19683	NA-3807-T05-00
TOTAL					4,890			
OCUMENTS								
Document De	scription							
1 Recommenda	tion 1							
1. Recommenda 2. Recommenda								
	tion 2							
2. Recommenda	tion 2 tion 3							
2. Recommenda 3. Recommenda	tion 2 tion 3 cture BOQ	ING MANUAL						