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Project Proposal

INTERSOS (INTERSOS)
Provision of NEI and emergency shelter kit for IDP returnees in Ray region

Provision of NFI and emergency shelter kit for IDP returnees in Bay region

CHF-DMA-0489-475

Shelter and Non-food Items

Secondary Cluster

Standard Allocation 1 (May 2013)

Project Duration 6 months

245,992.00

CAP Code SOM-13/P-HR-RL/56529 CAP Budget 3,041,539.00

CAP Project Ranking A - HIGH CAP Gender Marker

	Men	Women	Total		
Beneficiary Summary					
	Boys	Girls	Total		
	Tot	Total			
Total beneficiaries include the following:					
Agro-Pastoralists	3,250	3,250	6,500		
Internally Displaced People/Returnees	3,250	3,250	6,500		
People in Host Communities	475	475	950		

Partner	Budget
INTERSOS	0.00
	0.00

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ORMATION

Give a the in the newest source) racters) Coupled with difficult living and security conditions in the areas of displacement, there has been an increasing level of interest in return by the IDP population in Mogadishu, Puntland and Somaliland. Groups of IDPs (mostly recently displaced) approached humanitarian actors to seek for support to return back to their villages of origin (VoO). Without proper management, logistic and financial support, the sustainability of the returns is very limited, with the consequence of exposing vulnerable individuals to protection risks and encouraging further displacement in the short term. The Population Movement Tracking (PMT) system recorded a total of more than 28,000 individuals returned to their place of origin from January 2012 to January 2013. Around 16,500 individuals returned to rural areas of South-Central Regions (mainly in Bay, Lower Juba and Lower Shabelle) or small towns close to the village of origin; while around 11,500 are reported as returned to Mogadishu. INTERSOS is part of the Return Consortium (RC). Standards and SOPs in accordance with the relevant international frameworks have been agreed among the RC members, as well as joint plan, joint advocacy and links with existing coordination mechanisms as they are considered crucial to make returns a real and achievable durable solution among the others. With this Project INTERSOS aim to support 1110 IDP/Rteurnees from Mogadishu as per CAP and return Consortium objectives for the 2013 Deyr Season.

ent.

Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data

INTERSOS is part of the Return Consortium (RC). The RC is a hub of different expertise from relevant UN agencies and International NGOs which is committed to ensure multi-sectoral approach in the implementation of the IDP voluntary return programme. So far RC members have facilitated the return of almost 3000 HHs and results up to date are encouraging. Furthermore along with other actors INTERSOS, recognizing the need to give immediate assistance to IDP returnees especially in regard to NFIs and shelter kits as well as seeds, agricultural Tool kits, cash assistance and transport allowance is coordinated with FAO and the Protection cluster for the CHF in order to ensure the delivery of the RC SOP assistance package. The trend of IDP leaders in Mogadishu and Puntland spontaneously approaching humanitarian actors for support of go&see visits (GSV) and possible return of their group to Bay Region has increased in the last months. The results of the intention survey carried out by INTERSOS in Dec 2012 showed that the main push factors to return are lack of livelihood opportunities in the place of displacement and improved security in the place of origin. The majority of of the interviewed IDPs stated that they still have available land for cultivation in the VoO. Based on the experience of the past years and assessment done upon arrival it is clear that IDP/Returnees are going back with not enough materials to prepare their shelter therefore NFI distribution are fundamental.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs

Thanks to the partnership with UNHCR and FAO, INTERSOS assisted, on 2012, voluntary and informed return to Bay Region for 577 IDP HHs from Mogadishu, 179 IDP HHs from Garowe and 97 IDP HHs from Galkacyo for a total of 853 households (3,033 individuals). During the first 6 months of 2013 INTERSOS has facilitated returns to VoO in Bay Region for 417(out of 423 identified) HH from Mogadishu and 181 HH from Galkacyo. In addition to that INTERSOS has supported 50 HH of returnees coming from Somaliland. IDPs who expressed genuine intention to return from displaced communities in Mogadishu, Puntland and Somaliland are involved in a fair and thorough informative consultation process and assisted with transport facilities to the area of origin as well as access to basic life necessities in terms of food, water, shelter and NFIs through material or cash support for an initial period of 3 months as per RC SOPs. To facilitate the reintegration of the returnees in their village of origin, the assistance is extended to extremely poor and most vulnerable households from the receiving communities estimated around 15% of the direct project beneficiaries. Following an official agreement signed between INTERSOS and FAO at the end of 2012, the sustainability of the return process has been enhanced through the

	provision of spagro-pastoral	•	ois to all t	arget nousehol	as in order to increase the	eir seit-reilance in acc	cordance with the RC Livelihood	наскаде fo				
LOGICAL FRAMEWORK												
Objective 1	(one) plastic s items set, 2 (to bundle of rope Protection Clu	provide NFI and Shelter Kits to IDPs returnees and vulnerable receiving community members in the Bay region. Each NFIs Kit shall comprise: 1 (e) plastic sheet, 1 bar of soap to 750 gr(one), 3 (Three) sleeping mats, 3 (three) blankets, 1 (one) kitchen sets, 2 (two) wash basin, 1 (one) sanitary as set, 2 (two) 10 liters jerry cans, 2 (two) 20 Liters jerry cans. Each Shelter Kit shall comprise 1 (one) bundle of Rope 8 inch of 30 meters, 1 (one) adde of rope 6 inch of 20 meters, 1 (one) plastic sheet. The project objectives and activities are complementary to the CHF Return Project (under stection Cluster) as well as other component in order to be able to provide the standard RC assistance Package. It is Important to point out that the elter component will be completed/integrated with other proposal such as CHF and UNHCR return projects.										
Outcome 1	Package. Eac sets, 2 (two) v	IDP returnee and vulnerable receiving community households have access to NFI and Shelter Kits as per Return Consortium Standard Minimum tage. Each NFIs Kit shall comprise: 1 (one) plastic sheet, 1 bar of soap to 750 gr(one), 3 (Three) sleeping mats, 3 (three) blankets, 1 (one) kitched 2 (two) wash basin, 1 (one) sanitary items set, 2 (two) 10 liters jerry cans, 2 (two) 20 Liters jerry cans. Each Shelter Kit shall comprise 1 (one) lie of Rope 8 inch of 30 meters, 1 (one) bundle of rope 6 inch of 20 meters, 1 (one) plastic sheet.										
Activity 1.1	Integrated app Baidoa INTER whole assistar	oroach, following Ref RSOS Office. Collabo nce package as well	curn Consoration/Co as the tra	ortium Standard ordination with nsport allowand	Operating Procedures, t FAO UNHCR and the Pro e for returnees, Intention	ne distribution of NFI tection cluster throug Surveys and Go and	community in Baidoa district. As and Shelter Kits will be done up the CHF is ensured in order to progressity. The CHF is ensured in order to progressity as per RC SOP, the fertilizer) agricultural tool kits NF	oon arrival i ovide the e return				
Activity 1.2	INTERSOS w Persons, the f context for wh returnee hous receiving com	ill comply with the Ro RC M&E System ain ich indicators will me eholds are able to m munities to mitigate	eturn Con ns at evalue asure the neet basic shocks. K	sortium M&E Souting to what extended to what extent return human needs after data will info	ystem. In line with the IAS xtend a durable solution rnee households are ena and access social service rm and improve operation	SC Framework on Dunas been achieved. The bled to make an information of the strategic deciral and strategic deciral and strategic deciral.	ementation of the proposed act rable Solutions for Internally Dis to the purpose, the system estal med choice concerning return; (and capacity of returnee house sion-making and allow for the e order to cover the related costs	placed blishes the 2) extent colds and valuation o				
Activity 1.3	organize distri view and how to improve IN	bution for a large nu to organize security TERSOS staff capac	mber of F at the dis ity to prop	louseholds. it wateribution site. Notes the organize the	III be important to train the loreover the training will h	e staff on how to orga ave a practical sessi-	o prepare INTERSOS staff to planize a distribution under the log on on warehouse management. this section the staff will be worl	istic point This last a				
Indicators for outcome 1		Cluster		Indicator de	escription			Targ				
	Indicator 1.1	Shelter and Non-fo	ood	Number of people assisted with NFIs and emergency shelter items								
	Indicator 1.2	Shelter and Non-fo			ople involved in the Post			1485				
	Indicator 1.3	Shelter and Non-fo	ood	Number of pe management	ople receiving adequate t	raining on NFI/Shelte	er Kits distribution and	5				
Outcome 2												
Activity 2.1												
Activity 2.2												
Activity 2.3												
Indicators for outcome 2			Cluste	r	Indicator descripti	on	Target					
	Indicator 2.1											
	Indicator 2.2											
	Indicator 2.3											
Outcome 3					<u> </u>		· · · · · · · · · · · · · · · · · · ·					
Activity 3.1												
Activity 3.2												
Activity 3.3												
Indicators for outcome 3			Cluste	r	Indicator descripti	on	Target					
	Indicator 3.1						12.900					
	Indicator 3.2											
	Indicator 3.2											
WORK DI ***	3.53.01 0.0											
WORK PLAN												
Project workplan for activities defined in the	Activity De	escription				Month M	Ionth Month Month Mo	nth Mo				

Activity 1.1 Distribution of 1300 NFI and Shelter Kits to IDP returnee and most vulnerable households from receiving community in Baidoa district. As an Integrated approach, following Return Consortium Standard Operating Procedures, the distribution of NFI and Shelter Kits will be done upon arrival in Baidoa INTERSOS Office. Collaboration/Coordination with FAO UNHCR and the Protection cluster through CHF is ensured in order to provide the whole assistance package as well as the transport allowance for returnees, Intention Surveys and Go and See Visits, as per RC SOP. the return Package is composed of three months cash assistance, seeds (30kg of Sorghum; 20kg of Cowpeas and fertilizer) agricultural tool kits NFI kits and Shelter Kits.	X			
Activity 1.2 Post Distribution Monitoring for IDP/Returnees Households assisted with NFI and Shelter Kits. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. The budget is divided between CHF protection and NFI in order to cover the related costs.		X		
Activity 1.3 Provide Training to INTERSOS Staff on Logistic and NFI and Shelter Kits Distribution. This activity aims to prepare INTERSOS staff to plan and organize distribution for a large number of Households. it will be important to train the staff on how to organize a distribution under the logistic point of view and how to organize security at the distribution site. Moreover the training will have a practical session on warehouse management. This last aim to improve INTERSOS staff capacity to proper organize the warehouse and how to manage the items. In this section the staff will be working on Incoming stock format, Out-coming stock format, delivery notes, way and inventory.				

M & E DETAILS

			I	Vlon	th (s	s) w	nen	ріа	inne	a iv	6. E	will I	e ao	
activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
activity 1.1 Distribution of 1300 NFI and Shelter Kits to IDP returnee and most ulnerable households from receiving community in Baidoa district. As an Integrated pproach, following Return Consortium Standard Operating Procedures, the stribution of NFI and Shelter Kits will be done upon arrival in Baidoa INTERSOS fifice. Collaboration/Coordination with FAO UNHCR and the Protection cluster rorugh CHF is ensured in order to provide the whole assistance package as well as the transport allowance for returnees, Intention Surveys and Go and See Visits, as er RC SOP, the return Package is composed of three months cash assistance, exeds (30kg of Sorghum; 20kg of Cowpeas and fertilizer) agricultural tool kits NFi kits and Shelter Kits.	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Photo with or without GPS data	In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decisionmaking and allow for the evaluation of the outputs and outcomes of the programming. Moreover, the system is intended to not only				X	x	×						

II		measure impact of	1 1 1 111
		measure impact of RC activities across all indicators, but also can be used as a project management tool to track progress and gaps. Monitoring data will be collected by each sending organization as well as third-parties by using pre-defined tools and methodologies for primary and secondary data collection. Data will include quantitative and qualitative information and will be properly protected in accordance with relevant standards. Moreover During the distribution monitoring will be ensured by INTERSOS Field Coordinator as well as the appointed officer. all the data of the IDP/Returnees will be collected location included. During the distribution Pictures will be taken. Axiom will be the third Party who will make carry out the	
Activity 1.2 Post Distribution Monitoring for IDP/Returnees Households assisted with NFI and Shelter Kits. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M& System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. The budget is divided between CHF protection and NFI in order to cover the related costs.	- Contact details - Data collection - Focus group interview - Photo with or without GPS data - Post Distribution Monitoring	monitoring. All the result will be shared on the Return Consortium platform. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving	

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Coordination with other	Organization	Activity
Organizations in project area	1. FAO	Seeds and Fertilizer Distribution
	2. FAO	Cash For Work
	3. NRC	Support of Somaliland Returnees
	4. UNHCR	Retun Programme
Gender theme support	Yes	

Outline how the project supports the gender theme

The IDP voluntary return programme definitely supports gender as cross-cutting theme. It promotes durable solutions for IDP women, girls, boys and men and facilitates their reintegration in the areas of origin, where vulnerable people may benefit from clan and community protection. The lack of this form of protection is often highlighted as one of main causes that expose women and girls to GBV in the areas of displacement. In addition, an improved protective environment at the places of origin will also reduce other discrimination forms based on gender (in accessing livelihood, education, etc.). Equal access to women, girls, boys and men is ensured in the consultation process pre(IS and GSV) and post return (FDGS M&E activities). This will allow INTERSOS to design and implement gender sensitive Return Programme. Data on the beneficiaries will be collected separated by gender and age whenever possible.

Select (tick) activities that supports the gender theme

Activity 1.1: Distribution of 1300 NFI and Shelter Kits to IDP returnee and most vulnerable households from receiving community in Baidoa district. As an Integrated approach, following Return Consortium Standard Operating Procedures, the distribution of NFI and Shelter Kits will be done upon arrival in Baidoa INTERSOS Office. Collaboration/Coordination with FAO UNHCR and the Protection cluster through CHF is ensured in order to provide the whole assistance package as well as the transport allowance for returnees, Intention Surveys and Go and See Visits, as per RC SOP, the return Package is composed of three months cash assistance, seeds (30kg of Sorghum; 20kg of Cowpeas and fertilizer) agricultural tool kits NFi kits and Shelter Kits.

Activity 1.2: Post Distribution Monitoring for IDP/Returnees Households assisted with NFI and Shelter Kits. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. The budget is divided between CHF protection and NFI in order to cover the related costs.

Activity 1.3: Provide Training to INTERSOS Staff on Logistic and NFI and Shelter Kits Distribution. This activity aims to prepare INTERSOS staff to plan and organize distribution for a large number of Households. It will be important to train the staff on how to organize a distribution under the logistic point of view and how to organize security at the distribution site. Moreover the training will have a practical session on warehouse management. This last aim to improve INTERSOS staff capacity to proper organize the warehouse and how to manage the items. In this section the staff will be working on Incoming stock format, Out-coming stock format, delivery notes, way and inventory.

BUDGET

1.1 Supplies, commodities, equipment

1.1.1 Su	pplies (materials and goods)							
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF

and transport											Total	
anu transport		Nfi Kits for IDPs	returnees and poor	host community	100	1300	1	130,000.00	0.00	130,000.00		
			OPs returnees and p	poor host	30	1300	1	39,000.00	0.00	39,000.00		
		,	otal Supplies					169,000.00	0.00	169,000.00	73.	
1.2 Personnel (staff, consultants, travel and training) 1.3 Training of Counterparts 1.4 Contracts (with implementing partners)	1.1.2 Tı	ransport and St	orage			·	·					
	Code	Budget Line Desc	cription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF	
		Flight, Mission ar	nd Deployment cost	s	1050	4	1	4,200.00	0.00	4,200.00		
		Travel allowance	for staff		1500	1	1	1,500.00	0.00	1,500.00		
		Warehouse and o	distribution point co	osts	6600	1	1	6,600.00	0.00	6,600.00		
		Distribution costs	3		1500	1	1	1,500.00	0.00	1,500.00		
		Loading offloadir	ng costs		30	5	2	300.00	0.00	300.00		
		Security Manager	ment (Escorts)		5000	1	1	5,000.00	0.00	5,000.00		
		Subtotal Tra	ansport and Stora	age				19,100.00	0.00	19,100.00	8	
1.2	1.2.1 In	ternational Sta	ff						`			
(staff,	Code	Budget Line Desc	cription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
2.2 Personnel staff, consultants, ravel and raining) 3.3 Training of counterparts 4.4 Contracts with mplementing partners) 5.5 Other Direct Costs		Project Manager	(50%)		5500	1	6	33,000.00	16,500.00	16,500.00		
training)	Nfi Kits for IDPs returnees and poor host community Shelter Kits for IDPs returnees and poor host community Subtotal Supplies 1.1.2 Transport and Storage Code Budget Line Description Flight, Mission and Deployment costs Travel allowance for staff Warehouse and distribution point costs Distribution costs Loading offloading costs Security Management (Escorts) Subtotal Transport and Storage 1.2.1 International Staff Code Budget Line Description Project Manager (50%) Subtotal International Staff 1.2.2 Local Staff Code Budget Line Description Field Coordinator Baidoa (50%) Admin/Finance Assistant (16.67%) Subtotal Local Staff Code Budget Line Description Training for Intersos staff Subtotal Training of Counterparts racts Code Budget Line Description Monitoring and Evaluation of SOP for Return Operations Subtotal Contracts Code Budget Line Description Monitoring and Evaluation of SOP for Return Operations Financial/Program supervision mission Bank and transfer charges and commissions (1.5%) Subtotal Other Direct Costs				33,000.00	16,500.00	16,500.00	7.				
	1.2.2 Lo	ocal Staff			<u> </u>		·	·	·			
	Code	Budget Line Desc	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total			
		Field Coordinator	Baidoa (50%)		1200	1	6	7,200.00	3,600.00	3,600.00		
		Admin/Finance A	ssistant (16.67%)		1400	1	6	8,400.00	7,000.00	1,400.00		
		Subtotal Local Staff						15,600.00	10,600.00	5,000.00	2.	
-	Code	Budget Line Desc	cription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
Counterparts		Training for Inter	sos staff		1500	1	1	1,500.00	0.00	1,500.00		
		Subtotal Tra	ining of Counterp	parts				1,500.00	0.00	1,500.00	0.	
(with	Code	Budget Line Desc	cription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
			valuation of SOP fo	or Return	12000	1	1	12,000.00	0.00	12,000.00		
Dersonnel Staff, consultants, ravel and raining) 1.3 Training of Counterparts 1.4 Contracts with mplementing partners) 1.5 Other Direct Costs 2.0 Indirect Costs		Subto	otal Contracts					12,000.00	0.00	12,000.00	5.	
	Code	Budget Line Desc	cription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Contribution to o	ffice rental, supplie	s and running cost	s 3600	1	1	3,600.00	0.00	3,600.00		
		Financial/Progran	n supervision missi	on	1500	1	1	1,500.00	0.00	1,500.00		
Personnel staff, consultants, ravel and raining) 1.3 Training of Counterparts 1.4 Contracts with mplementing partners) 1.5 Other Direct Costs 2.0 Indirect costs		Bank and transfe	r charges and com	missions (1.5%)	1700	1	1	1,700.00	0.00	1,700.00		
		Subtotal	Other Direct Cos	ts				6,800.00	0.00	6,800.00	3.	
		Т	OTAL					257,000.00	27,100.00	229,900.00		
								Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Costs						16,092.00	0.00	16,092.00	6.999	
			RAND TOTAL					273,092.00	27,100.00	245,992.00	100.	
Other sources	of funds											
	Descri	ption	Amount	%								
	Organi	zation	27,100.00	11.02								
	-											

CHF		245,992.00	100.00
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		245,992.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa	Provision of NFI/Shelter Kits to IDP/Returnees from Mogadishu	IDP/Returnees	6500	3.11718	43.6469	NA-3802-X04-001
Bay	Baidoa	Baidoa	PDM/PRM/ Monitoring after arrival	IDP/Returnees from Mogadishu	1485	3.11718	43.6469	NA-3802-X04-001
TOTAL	TOTAL		7,985					

DOCUMENTS

Document Description

- 1. Joint Review 1
- 2. clarification on NFI/Shelter Proposal
- 3. JRC2 review comments
- 4. Attachment 1 BoQ
- 5. 2nd Clarification on Comments fom Panel
- 6. JRC 3 review comments
- 7. Attachment 1 BoQ 13 07 23
- 8. Attachment 1 BoQ 13 07 25
- 9. Attachment 1 BoQ 13 08 05
- 10. Clarification on Comment 13 08 05
- 11. Attachement 1 BoQ 13 08 06
- 12. Beneficiries supported with NFI and Shelter Kits