						ct Propos	
Organization	SAF (Somali Aid Foundation	ons)					
Project Title	Integrated Life saving and /Xagar District of Lower Ju	Durable Interventions in W ba in South Somalia	ater Supply, Sanitation a	nd Hygiene Promotion	for Disaster affected Po	opulation in Rural Afma	
CHF Code	CHF-DMA-0489-491						
Primary Cluster	Water, Sanitation and Hyg	iene		Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Mag	y 2013)		Project Duration	ect Duration		
Project Budget	190,000.00						
CAP Details	CAP Code	SOM-13/WS/56600		CAP Budget		1,264,528.00	
	CAP Project Ranking	A - HIGH		CAP Gender Marke	Pr		
Project Beneficiaries			Men	Women	Total		
	Beneficiary Summary						
			Devia	Girls	Total		
			Boys	GITS	Total		
			Tot	al			
	Total beneficiaries inclu	ide the following:					
	Pastoralists		1,000	1,400	2,400		
	Children under 5		3,500	5,500	9,000		
Implementing Partners							
Organization focal point	Name: Faisal Ahmed Mo	hamed Title: Executive I	Director				
•		hamed Title: Executive I 3456 E-mail: saf.orgz@g					
CONTACT DETAILS	Telephone: +254724003		mail.com	t in Sept 2012 and the	re is growing hope that	the Country is progress	
contact details BACKGROUND INFORMAT 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the	Telephone: +254724003 FION After 21 years of violent cc towards peace, reconcillat situation further and enhar humanitarian assistance. I According to FSNAU, thou sustained nutrition situation current risk factors are: rec access to health care serv status of children. The WA	enflicts, Somalia has formed ion and stability. A new adh nce humanitarian access. A n the projection to June 20 igh no nutrition survey were n in the respective livelihoo duced access to humanitari ices and sanitation, sub-op .SH cluster has prioritised ti	mail.com d a legitimate Governmen minsitration for Jubaland v ccording to FSNAU post 13, in Afmadow rural 200 e conducted, the situation ds since Gu 2012. The pr ian services, high morbidi timal child feeding and ca he target for WASH respo	was elected in May 201 deyr analysis released 10 people are estimated is likely Critical in the p opulation in Juba region ty burden including the are practices which all f onse. With boreholes sp	13 and this is exepcted to in March 2013, 1.05m p d to be in crisis while 14 bastoralist communities ins still remain highly vul reported AWD and mean have a direct impact on baced at a distance of m	to improve the security people are in need of 4,000 will be stressed. in Juba. This indicates Inerable to shocks and asles outbreaks, poor the health and nutrition nore than 100km in mo	
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			ed with fast grow	son. The expansion and rehabilitation will be wing trees to provide protection against anim- igement.		-				-						
Activity 1.2	centers(17).	criteria for distributi	on shall include	nic candle filters to Vulnerable households(19 60% of the beneficiary households being wo n how to use the filters and maintain them.				. ,		under 5						
Activity 1.3																
Indicators for outcome 1	Cluster Indicator description									Target						
	Indicator	Water, Sanitation a		-	ated by sex, with access to rehabilitated or newly constructed											
	1.1	1.1 Hygiene water facilities														
	Indicator 1.2	Water, Sanitation a Hygiene		er of households,health facilities,schools and c candle fiters	nutritional	centers w	ho receive	ed and uti	lised	1930						
	Indicator 1.3									0						
Outcome 2			• •	oral villages, attending schools enrolled in nut t of Lower Juba have adequate and equitable				•								
Activity 2.1	boys and gir	is in schools and wo	omen and men i	ith hand washing facilities in nutrition centers n the nutrition centers. Designs will include us ers,men, women and children to ensure optin	se of local	materials	. The loca	tion of the	e latrines v							
Activity 2.2	attending me	eetings shall be won	nen. Meetings w	B selected villages where nutrition programme ill be conducted in a gender and age sensitiv rate ODF villages and will be witnesed by SA	e manner	preferably	separate	ly for won	nen, men	and						
Activity 2.3																
Indicators for outcome 2		Cluster		Indicator description												Target
	Indicator 2.	1 Water, Sanitatio	n and Hygiene	Number of schools and health facilities ben	benefiting from improved sanitation infrastructure					enefiting from improved sanitation infrastructure						
	Indicator 2.	2 Water, Sanitatio	n and Hygiene	and Hygiene Number of people trained on community led total sanitation(CLTs) in the 8 villages.												
	Indicator 2.	3														
	hygiene,san	tment in health cent itation and safe wate		as of Afmadow/Xagar district of Lower Juba h	ave impro	ved know	ledge attit	ude and p	oractice o	n						
Activity 3.1	and age ser hygiene edu	sitive and may inclu cation will focus on	ide separate ses safe drinking wa	promotion sessions for women, men, boys a ssions for women , men and children. At leas ater handling, safe excreta disposal, hand war roiect in the project area	t three me	etings will	be condu	cted per v	illages.Th	ne						
·	and age ser hygiene edu compliment Training of c managemen	sitive and may inclu cation will focus on the ongoing SAF NF community Wash com	de separate ses safe drinking wa Fls distribution po mmittees - at lea gement and hygi	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a	t three me shing with	etings will soap and e. They w	be condu safe food	cted per v preparati ed on wat	villages.Th on.This w er resourd	rill						
Activity 3.2	and age ser hygiene edu compliment Training of c managemen dimensions	asitive and may inclu cation will focus on the ongoing SAF NF community Wash con it,solid waste manago of water use and wa	de separate ses safe drinking wa Is distribution pr mmittees - at lea gement and hygi ater managemen	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a	t three me shing with ation/village t least 609	etings will soap and e. They w	be condu safe food	cted per v preparati ed on wat	villages.Th on.This w er resourd	rill						
Activity 3.2 Activity 3.3	and age ser hygiene edu compliment Training of c managemen dimensions Conducts KA	asitive and may inclu cation will focus on the ongoing SAF NF community Wash con t,solid waste manag of water use and wa AP survey at the end	Ide separate ses safe drinking wa Fis distribution pr mmittees - at lea gement and hygi tter managemen d of the project t	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. o assess the impact of the project on the ber	t three me shing with ation/village t least 609	etings will soap and e. They w	be condu safe food	cted per v preparati ed on wat	villages.Th on.This w er resourd	ce gender						
Activity 3.2 Activity 3.3	and age ser hygiene edu compliment Training of c managemen dimensions Conducts KA	asitive and may inclu cation will focus on the ongoing SAF NF community Wash con it,solid waste manago of water use and wa	Ide separate sessafe drinking wa Safe drinking wa Is distribution pur mmittees - at lea gement and hygi ater managemen d of the project to Indicator de Number of peo	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. o assess the impact of the project on the ber	t three me shing with ation/villag t least 60% neficiaries.	etings will soap and e. They w % shall be	be condu safe food ill be traine women. T	cted per v preparati ed on wat Γraining w	villages.Th on.This w er resourd vill include	ce gender						
Activity 3.2 Activity 3.3	and age ser hygiene edu compliment Training of c managemen dimensions Conducts KA Indicator 3.1	sitive and may inclu cation will focus on the ongoing SAF NF community Wash cou- t, solid waste manage of water use and wa AP survey at the end Cluster Water, Sanitation	Ide separate sessafe drinking wa Safe drinking wa Is distribution pro- mmittees - at lea gement and hygi ter managemen d of the project to Indicator de Number of peo including in nu	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. to assess the impact of the project on the ber escription	three me shing with titon/villag t least 60% neficiaries. pated in hy thools	etings will soap and e. They w % shall be /giene prc	be condu safe food ill be traine women. T	cted per v preparati ed on wat Γraining w	villages.Th on.This w er resourd vill include	till ce gender Targe						
Activity 3.2 Activity 3.3	and age ser hygiene edu compliment Training of c managemen dimensions Conducts KA Indicator 3.1 Indicator 3.2	asitive and may inclu cation will focus on the ongoing SAF NF community Wash con t,solid waste manag of water use and wa AP survey at the end Cluster Water, Sanitation and Hygiene Water, Sanitation	Ide separate sessafe drinking wa Safe drinking wa Is distribution pur mmittees - at lea gement and hygi tter managemen d of the project to Indicator de Number of peo including in nu Number of WA	ssions for women , men and children. At least ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. to assess the impact of the project on the ber escription opple, disaggregated by sex, who have particip trition feeding centres, health facilities and so	three me shing with ation/villagg t least 609 heficiaries. pated in hy shools acility man	etings will soap and e. They w % shall be /giene prc agemen.	be condu safe food ill be training women. T	cted per v preparati ed on wat Fraining w mpaigns,	rillages.Th	till ce gender Targe 11400						
Activity 3.2 Activity 3.3 Indicators for outcome 3	and age ser hygiene edu compliment Training of c managemen dimensions Conducts KA Indicator 3.1 Indicator 3.2	Isitive and may inclucation will focus on the ongoing SAF NF community Wash cont, solid waste managor of water use and ware and ware and water, Sanitation and Hygiene Water, Sanitation and Hygiene Water, Sanitation and Hygiene	Ide separate sessafe drinking wa Safe drinking wa Is distribution pur mmittees - at lea gement and hygi tter managemen d of the project to Indicator de Number of peo including in nu Number of WA	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. to assess the impact of the project on the ber escription ople, disaggregated by sex, who have particip trition feeding centres, health facilities and so ASH committee members trained on WASH facilities	three me shing with ation/villagg t least 609 heficiaries. pated in hy shools acility man	etings will soap and e. They w % shall be /giene prc agemen.	be condu safe food ill be training women. T	cted per v preparati ed on wat Fraining w mpaigns,	rillages.Th	Targe 11400						
Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the	and age ser hygiene edu compliment Training of c managemen dimensions of Conducts KA Indicator 3.1 Indicator 3.2 Indicator 3.3	Isitive and may inclucation will focus on the ongoing SAF NF community Wash cont, solid waste managor of water use and ware and ware and water, Sanitation and Hygiene Water, Sanitation and Hygiene Water, Sanitation and Hygiene	Ide separate sessafe drinking wa Safe drinking wa Is distribution pur mmittees - at lea gement and hygi tter managemen d of the project to Indicator de Number of peo including in nu Number of WA	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. to assess the impact of the project on the ber escription ople, disaggregated by sex, who have particip trition feeding centres, health facilities and so ASH committee members trained on WASH facilities	three me shing with ation/villagg t least 609 heficiaries. pated in hy shools acility man	etings will soap and e. They w % shall be /giene pro- agemen. ice on hys	be condu safe food ill be training women. T	cted per v preparati ed on wat Γraining w mpaigns, tation and	rillages.Th on.This w er resourd rill include	Targe 11400 80 6840						
Activity 3.1 Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the Logical framework	and age ser hygiene edu compliment Training of c managemen dimensions of Conducts KA Indicator 3.1 Indicator 3.2 Indicator 3.3 Activity I Activity I Activity I rehabilitation be fenced w	asitive and may inclucation will focus on the ongoing SAF NF community Wash count, solid waste manage of water use and water use and water use and water solid waster manage of water solid waster manage of water solid waster and water, Sanitation and Hygiene water, Sanitation and Hygiene water, Sanitation and Hygiene become solid water and water solid water solid waster and water solid wa	the separate sessafe drinking wa Tis distribution pro- mmittees - at leagement and hyging ter management d of the project to Indicator de Number of pece- including in nu Number of berr water use. habilitation of exis onsultation with m h. Each pan will bill Sits per person da coal labour(at leas to provide protector	ssions for women , men and children. At leas ater handling, safe excreta disposal, hand was roject in the project area. ast 10 people will be established in every loca iene promotion. The members shall include a it. to assess the impact of the project on the ber escription ople, disaggregated by sex, who have particip trition feeding centres, health facilities and so ASH committee members trained on WASH facilities	three me shing with ttion/villagy t least 60% neficiaries. pated in hy shools acility man- and pract Month	etings will soap and e. They w % shall be /giene pro agemen. ice on hys	be condu safe food ill be train women. T motion ca giene,sant	cted per v preparati ed on wat Γraining w mpaigns, tation and Month	rillages.Th on.This w er resourd rill include	Targe 11400 80 6840						

maintain them.						
Activity 1.3						
Activity 2.1 Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities. They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities, community leaders, men, women and children to ensure optimum use and safety for vulnerable groups.	Х	Х	Х	Х	Х	
Activity 2.2 Conduct CLTS sessions for 400 participants in 8 selected villages where nutrition programme is currently running. At least 50% of the participants attending meetings shall be women. Meetings will be conducted in a gender and age sensitive manner preferably separately for women, men and children.Upon triggering, communities will celebrate ODF villages and will be witnesed by SAF WASH field officers offices who shall be responsible for the training.	Х	Х	Х			
Activity 2.3						
Activity 3.1 Conduct equitable and gender sensitive hygiene promotion sessions for women, men, boys and girls in 8 selected villages. meetings shall be gender and age sensitive and may include separate sessions for women, men and children. At least three meetings will be conducted per villages. The hygiene education will focus on safe drinking water handling, safe excreta disposal, hand washing with soap and safe food preparation. This will compliment the ongoing SAF NFIs distribution project in the project area.	Х	Х	Х			
Activity 3.2 Training of community Wash committees - at least 10 people will be established in every location/village. They will be trained on water resource management, solid waste management and hygiene promotion. The members shall include at least 60% shall be women. Training will include gender dimensions of water use and water management.	x					
Activity 3.3 Conducts KAP survey at the end of the project to assess the impact of the project on the beneficiaries.						

M & E DETAILS

						Month (s) when planned M & E will be done									
Activity Description	M & E Tools to use	& E Tools to use Means of verification			3	4	5	6	7	8	9	10	11	1	
Activity 1.1 Expansion and rehabilitation of existing water pans in selected 8 villages. Sites for rehabilitation will be selected in consultation with men and women so the sites are safe and accessible to children and women. Each pan will be expanded to provide extra volume of 6000 cubic meters to enable at least 7.5Its per person day for the entire dry season. The expansion and rehabilitation will be done using local labour(at least 50% women). Upon completion the pans will be fenced with fast growing trees to provide protection against animals and people. A Wash management committee will be established and trained on water resource management.	 Contact details Data collection Distribution monitoring Field visits Focus group interview GPS data Individual interview KAP survey Photo with or without GPS data 	agency reports sent to OCHA and WASH cluster, supplies records, master rolls/ trcators hours, completion reports, handover reports, joint mission visits, documentary from beneficiaries	x	x	x	x	x	×							
Activity 1.2 Procurement and distribution of 1930 unit ceramic candle filters to Vulnerable households(1900),schools(8),health facilities(5) and nutritional centers(17). criteria for distribution shall include 60% of the beneficiary households being women headed or those with malnourished children under 5 years of age. The beneficiaries will be trained on how to use the filters and maintain them.	 Contact details Data collection Distribution monitoring Field visits Focus group interview GPS data Individual interview KAP survey Photo with or without GPS data Post Distribution Monitoring 	Agency reports sent to OCHA and WASH cluster, supplies records, signed beneficiary list, joint mission visits, documentary from beneficiaries	x	x	x	x	x	x							
Activity 1.3	- KAP survey														
Activity 2.1 Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities. They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities, community leaders, men, women and children to ensure optimum use and safety for vulnerable groups.	 Contact details Data collection Field visits Focus group interview GPS data Individual interview KAP survey Photo with or without GPS data 	Agency reports sent to OCHA and WASH cluster, Attendance sheets, joint mission visits, documentary from beneficiaries, training reports	x	x	x	x	x	×							
Activity 2.2 Conduct CLTS sessions for 400 participants in 8 selected villages where nutrition programme is currently running. At least 50% of the participants attending meetings shall be women. Meetings will be conducted in a gender and age sensitive manner preferably separately for women, men and children.Upon triggering, communities will celebrate ODF villages and will be witnesed by SAF WASH field officers offices who shall be responsible for the training.	 Contact details Data collection Distribution monitoring Field visits Focus group interview Individual interview KAP survey Photo with or without GPS data 	Agency reports sent to OCHA and WASH cluster, supplies records, supplies records, completion reports, handover reports, documentary from beneficiaries	x	x	x	x	x	x							
Activity 2.3	- KAP survey														

Activity 3.1 Conduct equitabl for women, men, boys and girls i age sensitive and may include se least three meetings will be cond on safe drinking water handling, safe food preparation. This will co in the project area.	n 8 selected villages. meeting eparate sessions for women , lucted per villages.The hygien safe excreta disposal, hand w	 Contact details Data collection Field visits Focus group interview GPS data Individual interview KAP survey Photo with or without GPS data 	Agency reports sent to OCHA and WASH cluster, attendance sheets, joint mission visits, documentary from beneficiaries	x	х	x	x	x	x						
Activity 3.2 Training of commestablished in every location/villa management,solid waste manager include at least 60% shall be wo water use and water management	ge. They will be trained on wa ement and hygiene promotion men. Training will include gen	ater resource . The members shall	data - Contact details - Field visits - Focus group interview - GPS data - Individual interview - KAP survey - Photo with or without GPS data	Agency reports sent to OCHA and WASH cluster, supplies records, signed beneficiary list, joint mission visits, documentary from beneficiaries	x	x	x	x	x	x					
Activity 3.3 Conducts KAP s of the project on the beneficiarie		t to assess the impact	 Data collection Field visits Focus group interview KAP survey 												
OTHER INFORMATION			•												
Coordination with other	Organization	Activity													
Organizations in project area	1. WASD	SD Implementing WASH and Food security, will coordinate to ensure not overlap of villages and /or activities													
	2. ADA	2. ADA Implementing CHF WASH project, will coordinate to ensure villages and /or activities do not overlap													
	3. SAF Implementing nutrition within target villages, will ensure coordination within organization to ensure complementarity and ovoid duplication particularly hygine promotion and NFIs distribution														
	4. APD														
	5. Solidarities	Implementing W	ASH and Food security, will cool	rdinate to ensure no ov	erlap	of a	ctivit	ies							
Gender theme support	Yes														
Dutline how the project supports the gender theme	sensitive manner and tra achievements against tar Men,women,boys and gi	nslate to gender equit gets. SAF project man rls shall be continuous re considered for the a	articularly regarding the gende y and equality at outcomes le nager will ensure gender activ sly consulted during the impler activities.special security meas hities.	vel. Reports will provi ities are mainstreame mentation of the proje	ide g ed as ct.Th	iendi s spe ne pi	er di cifie ojec	sagre d in t sha	egat the all er	ed o proje nsur	lata te ect lo e that	o ass g-fra t only	sess le me. / acce	evel of ssible	area
Select (tick) activities that supports the gender theme	women so the sites a least 7.5lts per perso	re safe and accessible t n day for the entire dry s ed with fast growing tree	of existing water pans in select to children and women. Each pa season. The expansion and reha as to provide protection against a	an will be expanded to p abilitation will be done u	orovio using	de ex loca	tra v I labo	olum bur(a	e of t lea	600 st 50	0 cubi)% wc	ic me omen)	ters to). Upor	enable n comp	e at Ietio
	Activity 1.2: Procurement and distribution of 1930 unit ceramic candle filters to Vulnerable households(1900), schools(8), health facilities(5) and nutritional centers(17). criteria for distribution shall include 60% of the beneficiary households being women headed or those with malnourished children under 5 years of age. The beneficiaries will be trained on how to use the filters and maintain them.														
	Activity 1.3:														
	Activity 2.1: Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities. They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities, community leaders, men, women and children to ensure optimum use and safety for vulnerable groups.														
	participants attending and children.Upon tri	meetings shall be wom	400 participants in 8 selected vil ien. Meetings will be conducted II celebrate ODF villages and wi	in a gender and age se	ensitiv	ve m	anne	r pre	feral	oly s	epara	tely fo	or wom	ien, me	
	the training.														
	the training.														

Activity 3.2: Training of community Wash committees - at least 10 people will be established in every location/village. They will be trained on water resource management, solid waste management and hygiene promotion. The members shall include at least 60% shall be women. Training will include

Units Timeframe

Amount(USD)

Organization

CHF % of CHF

Activity 3.3: Conducts KAP survey at the end of the project to assess the impact of the project on the beneficiaries.

Unit Cost

1.1.1 Supplies (materials and goods)

Budget Line Description

BUDGET

1.1 Supplies, commodities,

equipment

Code

gender dimensions of water use and water management.

CHF-DMA-0489-491-1951-Proposal

and transport												Total
•		Expansion and rehabilitation of w metres, see BOQ	vater pans, 6000c	ubic	3000	8	1	24,000.00	0.	00 24,	000.00	
		purchase and distributes ceramic	water filters		30	1930	1	57,900.00	0.	00 57,	900.00	
		Latrines for schools and nutrtion handwashing facility	centres with		600	32	1	19,200.00	0.	00 19,	200.00	
		Subtotal Supplies						101,100.00	0.	00 101,	100.00	56.
-	1.1.2 Ti	ransport and Storage										
-	Code	Budget Line Description			Unit Cost	Units	Timeframe	Amount(USD)	Organizat	ion	CHF	% of CHF
								. ,				Total
		Vehicle rental			1800	1	9	16,200.00			200.00	
		Freight and transport of ceramic hand washing tanks and fittings f			1800	5	1	9,000.00	0	.00 9,	000.00	
		Storage costs			300	1	9	2,700.00	0	.00 2,	700.00	
		Subtotal Transport and S	torage					27,900.00	0	.00 27,	900.00	15.5
1.2	1.2.1 In	ternational Staff										
Personnel (staff,	Code E	Budget Line Description	Unit Cost	Unite	s Tin	neframe	Amoun	t(USD) Or	rganization	CHF %	of CHF	Total
consultants, travel and	Su	btotal International Staff						0.00	0.00	0.00		0.0
training)	1.2.2 Lo	ocal Staff										
	Code	Budget Line Description			Unit Cost	Units	Timeframe	Amount(USD)	Organizat	ion	CHF	% of CHF Total
		Executive Director (10%)			2000	1	9	18,000.00	16,200	.00 1.	800.00	TOLAI
		Project Manager(10%)			1000	1	9	9,000.00	8,100		900.00	
		WASH Officer(100%)			800	1	9	7,200.00	0	.00 7,	200.00	
		Hygiene promoter			150	2	9	2,700.00	0	.00 2,	700.00	
		logistic assistant			400	1	9	3,600.00	0	.00 3,	600.00	
		Subtotal Local Staf	f					40,500.00	24,300	.00 16,	200.00	9.0
1.3 Training of	Code	Budget Line Description			Unit Cost	Units	Timeframe	Amount(USD)	Organization		CHF	% of CHF Total
Counterparts		Community training on CLTS and defecation free villages	I declaration of op	ben	500	8	1	4,000.00	(0.00 4	,000.00	
		Hygiene promotion sessions with	n communities		365	8	3	8,760.00		0.00 8	,760.00	
		Community wash committee train managements, sanitation and hyg	ning on water reso iene promotion.	ources	1000	8	1	8,000.00	(0.00 8	,000.00	
		Subtotal Training of Coun	terparts					20,760.00	(0.00 20	,760.00	11.5
1.4 Contracts	Code E	Budget Line Description	Unit Cost	Unite	s Tin	neframe	Amoun	t(USD) Or	rganization	CHF %	of CHF	Total
(with implementing partners)		Subtotal Contracts						0.00	0.00	0.00		0.0
1.5 Other Direct Costs	Code	Budget Line Description			Unit Cost	Units	Timeframe	Amount(USD)	Organizat	ion	CHF	% of CHF Total
		Stationary and office materials			200	1	9	1,800.00	0	.00 1,	800.00	
		Rent			200	1	9	1,800.00	0	.00 1,	800.00	
		Communications			300	1	9	2,700.00	0	.00 2,	700.00	
								2 214 00	0	.00 2,	314.00	
		KAP survey			1157	1	2	2,314.00	0			
		KAP survey Bank Transfer Costs (2%)			1157 4286	1	1	4,286.00			286.00	
		Bank Transfer Costs (2%) Utilities						4,286.00 1,350.00	0	.00 4,	350.00	
		Bank Transfer Costs (2%)	Costs		4286	1	1	4,286.00	0	.00 4,		7.
		Bank Transfer Costs (2%) Utilities	Costs		4286	1	1	4,286.00 1,350.00	0	.00 4, .00 1, .00 14,	350.00 250.00	7.
2.0 Indirect Costs		Bank Transfer Costs (2%) Utilities Subtotal Other Direct C	Costs		4286	1	1	4,286.00 1,350.00 14,250.00	0	.00 4, .00 1, .00 14, 0 180,2	350.00 250.00 10.00	7.4 % of CHF Total

Description		Amount	%
Organization		24,300.00	12.79
Community		0.00	0.00
CHF		190,000.00	100.00
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		190,000.00	

LOCATIONS

	Dif Godaya	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children, nutrition center beneficiaries, settled pastrolist	1425	0.96249	41.06157	NA-
Afmadow	Godaya						3716- A13-001
	·	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	1425	0.72797	41.54273	NA- 3716- G23- 001	
Afmadow	Galgaso	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children, nutrition center beneficiaries, settled pastrolist	1425	0.181	41.627602	NA- 3716- V25-002
Afmadow	Hararoba			1425	0.3819	41.727901	NA- 3716- Q28- 001
Afmadow	Hilashiid	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children, nutrition center beneficiaries, settled pastrolist	1425	0.00928	42.416359	NA- 3813- Z10-001
Afmadow	Ishawarta			1425	0.88422	41.98288	NA- 3716- C33- 001
Afmadow	Garase	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children, nutrition center beneficiaries, settled pastrolist	1425	0.62272	42.35536	NA- 3813- K08-001
Afmadow	Anateel Afmado	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children, nutrition center beneficiaries, settled pastrolist	1425	0.635	42.06427	NA- 3813- J02-001
F F F	Afmadow Afmadow Afmadow Afmadow	Afmadow Hararoba Afmadow Hilashiid Afmadow Ishawarta Afmadow Garase Afmadow Anateel	AfmadowHararobaWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.AfmadowHilashiidWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.AfmadowHilashiidWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.AfmadowIshawartaWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.AfmadowGaraseWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.AfmadowAnateelWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number	AfmadowHararobaWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolistAfmadowHilashiidWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolistAfmadowHilashiidWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolistAfmadowIshawartaWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolistAfmadowGaraseWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolistAfmadowGaraseWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolistAfmadowAnateelWater pan expansion/rehabilitation,Ceramic filter distribution,4 numberSchool children,nutrition center beneficiaries,settled pastrolist	AfmadowHararobaWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolist1425AfmadowHilashiidWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolist1425AfmadowHilashiidWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolist1425AfmadowIshawartaWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolist1425AfmadowGaraseWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolist1425AfmadowGaraseWater pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.School children,nutrition center beneficiaries,settled pastrolist1425AfmadowAnateelWater pan expansion/rehabilitation,Ceramic filter distribution,4 numberSchool children,nutrition center beneficiaries,settled pastrolist1425	AfmadowBatarine construction, CLTS training, Hygiene promotion.beneficiaries, settled pastrolistInterficiaries,	AfmadowGaraseWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number peneficiaries, settled pastrolistSchool children, nutrition center beneficiaries, settled pastrolist14250.381941.727901AfmadowHilashiidWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.School children, nutrition center beneficiaries, settled pastrolist14250.092842.416359AfmadowIshawartaWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number latrine construction, CLTS training, Hygiene promotion.School children, nutrition center beneficiaries, settled pastrolist14250.8842241.98288AfmadowGaraseWater pan expansion/rehabilitation, Ceramic filter distribution, 4 number

DOCUMENTS

Document Description	
1. Community /institution filter	
2. Candle filter with receptacles	
3. Review 1 Comments	
4. Joint review 2 comments	
5. design latrine	
6. BOQ stationary and communication.	
7. Afmadow SAF rapid assessment	
8. design water pan	
9. layout design water pan	
10. JRC3	
11. freight Details	
12. Risk analysis and mitigation	
13. BOQ Latrine	
14. Motor vehicle hire	
15. HYGIENE PROMOTION TRAINING MANUAL	
16. RESOURCE MANAGEMENT TRAINING MANUAL	
17. CLTS TRAINING	

18. breakdown ceramic water filters
19. Training cost for CLTS, hygiene promotion, community wash committee
20. utilities breakdown
21. KAP Survey Breakdown
22. Revised BOQ Water pan