NIA-	es Lives					Project	t Proposa
		WOCCA (Women and Child	Care Organization)				-
_ITH		Wash improvement activities	5 ,				
		CHF-DMA-0489-493					
deo Projector	2	Water, Sanitation and Hygie	20		Secondary Cluster		
	_	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					9 months
		Standard Allocation 1 (May 2	2013)		Project Duration		9 monuns
ont Projectors		237,500.00	0011 40 44/0/50747				4 474 700 00
		CAP Code	SOM-13/WS/56717		CAP Budget		1,171,762.00
CD Projectors		CAP Project Ranking	B - MEDIUM	1	CAP Gender Marke	۲	
nline School				Men	Women	Total	
ograms		Beneficiary Summary					
U U				Boys	Girls	Total	
nd Projectors							
-							
lucational				Tot	ai		
esources For		Total beneficiaries includ	e the following:				
eachers		Internally Displaced People		10,000	15,200	25,200	
		Telephone: 0734 775 122	E-mail: robbert.vander	er steeg@woccaorg.com			
sing echnology In ne Classroom esources For	•ORMATIN e. Give a the in the newest		eyr 2012-13 analysis, 35,0 her hygiene related issues ns in Middle and lower Sh ation in the IDP areas in <i>F</i>	steeg@woccaorg.com 000 people in Urban Lo 5. Many infections are w labelle, often in combin lighoye is not very good	ater borne related and a ation with the nutrition p d. The wells do not have	are preventable. Wocca h rogram where hygiene kit e protection or pumps, wh	has been working on is were provided (e.g. ich leaves the users of
echnology In ne Classroom	e. Give a the in the	ON According to FSNAU Post D outbreaks of Cholera and ot these issues in many locatic lafole area). The current situ	eyr 2012-13 analysis, 35, her hygiene related issues ns in Middle and lower Sh ation in the IDP areas in A ontamination. In Afhoye, fu n of the wells. There is als the best standards. Sanita of people are using water	steeg@woccaorg.com 000 people in Urban Lo s. Many infections are w labelle, often in combin ifghoye is not very good inctioning boreholes exi to a general lack of latri ary agents cost money a from unprotected wells.	rater borne related and a ation with the nutrition p d. The wells do not have st but a large percentag nes and the people kno and for some people thi	are preventable. Wocca h rogram where hygiene kit e protection or pumps, wh le still uses shallow wells w about hygiene practice is is beyond their income.	as been working on the were provided (e.g. ich leaves the users of as their water source to a certain extend (Wocca Assessment
echnology In ne Classroom esources For ew Teachers	e. Give a the in the newest ⇒ source)	According to FSNAU Post D outbreaks of Cholera and ot these issues in many locatio lafole area). The current situ the water at higher risk of co hence the need for protectio but are not always following May 2013). More than 75%	eyr 2012-13 analysis, 35,0 her hygiene related issues ns in Middle and lower Sh ation in the IDP areas in A ontamination. In Afhoye, fu n of the wells. There is als the best standards. Sanita of people are using water AM of 2.1 percent (1.2-3.0 bast and the most recent of e or even eliminate these ause of security. It seems (labor, material), however on will be done on basis of fficient or protected. 19 sl 80% of the water should b t AWD outbreaks in the pa and discussing the challen	steeg@woccaorg.com 2000 people in Urban Lo abelle, often in combin- tighoye is not very good inctioning boreholes exi- to a general lack of latri- try agents cost money a from unprotected wells. 6). one showed showed that prectices. There is simp that it is more efficient t i n some areas public la f 'do not harm' principle: hallow wells were identi- be obtained from wells that st and the need to addriges with the community	rater borne related and a ation with the nutrition p d. The wells do not have st but a large percentag nes and the people kno and for some people thi In Afgoye Town the nu there are some areas by a lack of latrines in th o provide a family with a atrines are the most effi fied to have a serious is nat are protected after t ress those. The needs a y representatives in grou	are preventable. Wocca h rogram where hygiene kit e protection or pumps, wh le still uses shallow wells w about hygiene practice is is beyond their income. ttrition situation is in the A where people defecate a nose areas and women an a slab so that they can co cient option. Also hygiene urvey consisted of the eva ssue related to maintenar he project. During the ass ssessment was done by hup discussions but also of	as been working on the working on the working on the service of the service as their water source as to a certain extend (Wocca Assessment lert phase with GAM a lot in the open. A CL and girls avoid public onstruct their own latri- a training and kits are aluation of water noce, water safety and sessment community Wocca in May 2013.
echnology In ne Classroom esources For ew Teachers 080p Home neater	e. Give a the in the newest ⇒ source) uracters) ent. s in place, (previous specific roup(s) in eeds ucted how and ine data and es that your ently	According to FSNAU Post D outbreaks of Cholera and ot these issues in many locatio lafole area). The current situ the water at higher risk of cc hence the need for protectio but are not always following May 2013). More than 75% 8.7 percent (6.9-10.9) and S Wocca Assessments in the program could hugely reduc latrines during the night becc with their family contribution required. Beneficiary selection sources, whether they are sin need urgent rehabilitation. > representatives talked about staff visiting the community a	eyr 2012-13 analysis, 35,0 her hygiene related issues ns in Middle and lower Sh ation in the IDP areas in A intamination. In Afhoye, fu n of the wells. There is als the best standards. Sanitz of people are using water AM of 2.1 percent (1.2-3.0 past and the most recent of e or even eliminate these ause of security. It seems (labor, material), however on will be done on basis of ifficient or protected. 19 sl 80% of the water should b t AWD outbreaks in the pa and discussing the challen ith the cluster and Oxfam rig the population in Afgoyo ddle Shabelle, Afghoye oc with hygiene kits if availal a protection program in A	steeg@woccaorg.com 2000 people in Urban Lo abelle, often in combin- tifghoye is not very good inctioning boreholes exi- to a general lack of latri- try agents cost money a from unprotected wells. 6). Done showed showed that prectices. There is simp that it is more efficient t in some areas public l- f 'do not harm' principle- hallow wells were identi- te obtained from wellst st and the need to addr ges with the community GB changed the focus e with a Targeted Supp an also be supplied with ble, so part of these hyg- fghoye and beneficiarie	rater borne related and a ation with the nutrition p d. The wells do not have st but a large percentag nes and the people kno and for some people thi In Afgoye Town the nu at there are some areas oly a lack of latrines in th o provide a family with atrines are the most effi- fied to have a serious is hat are protected after t ress those. The needs a <i>r</i> representatives in grou of the target population lementary Feeding Prog n supplies in case of an giene kits mentioned in the stat are benefiting fro	are preventable. Wocca h rogram where hygiene kit e protection or pumps, wh le still uses shallow wells w about hygiene practice is is beyond their income. tritition situation is in the A where people defecate a nose areas and women at a slab so that they can cc cient option. Also hygiene urvey consisted of the eva ssue related to maintenar he project. During the ass ssessment was done by up discussions but also of to IDP's only. Tram supported by WFP. A AWD outbreak. WFP has this project will go to the t im that program (gbv surv	as been working on the working on the were provided (e.g., ich leaves the users of as their water source set to a certain extend (Wocca Assessment lert phase with GAM a lot in the open. A CL and girls avoid public onstruct their own latri- te training and kits are aluation of water noce, water safety and sessment community Wocca in May 2013. bservations. During the As being the supply has requested Wocca to beeneficiaries of these riviors) will be included
activities. List describe the activition of a contract of the	e. Give a the in the newest ⇒ source) uracters) ent. s in place, (previous specific roup(s) in eeds ucted how and ine data a and es that your ently dress these	According to FSNAU Post D outbreaks of Cholera and ot these issues in many locatio lafole area). The current situ the water at higher risk of cc hence the need for protectio but are not always following May 2013). More than 75% 8.7 percent (6.9-10.9) and S Wocca Assessments in the program could hugely reduc latrines during the night becc with their family contribution required. Beneficiary selectio sources, whether they are si need urgent rehabilitation. > representatives talked about staff visiting the community a proposal stage discussion w Currently Wocca is supportin managing organization of M supply the beneficiaries also programs. Wocca is running	eyr 2012-13 analysis, 35,0 her hygiene related issues ns in Middle and lower Sh ation in the IDP areas in A intamination. In Afhoye, fu n of the wells. There is als the best standards. Sanitz of people are using water AM of 2.1 percent (1.2-3.0 past and the most recent of e or even eliminate these ause of security. It seems (labor, material), however on will be done on basis of ifficient or protected. 19 sl 80% of the water should b t AWD outbreaks in the pa and discussing the challen ith the cluster and Oxfam rig the population in Afgoyo ddle Shabelle, Afghoye oc with hygiene kits if availal a protection program in A	steeg@woccaorg.com 2000 people in Urban Lo abelle, often in combin- tifghoye is not very good inctioning boreholes exi- to a general lack of latri- try agents cost money a from unprotected wells. 6). Done showed showed that prectices. There is simp that it is more efficient t in some areas public l- f 'do not harm' principle- hallow wells were identi- te obtained from wellst st and the need to addr ges with the community GB changed the focus e with a Targeted Supp an also be supplied with ble, so part of these hyg- fghoye and beneficiarie	rater borne related and a ation with the nutrition p d. The wells do not have st but a large percentag nes and the people kno and for some people thi In Afgoye Town the nu at there are some areas oly a lack of latrines in th o provide a family with atrines are the most effi- fied to have a serious is hat are protected after t ress those. The needs a <i>r</i> representatives in grou of the target population lementary Feeding Prog n supplies in case of an giene kits mentioned in the stat are benefiting fro	are preventable. Wocca h rogram where hygiene kit e protection or pumps, wh le still uses shallow wells w about hygiene practice is is beyond their income. tritition situation is in the A where people defecate a nose areas and women at a slab so that they can cc cient option. Also hygiene urvey consisted of the eva ssue related to maintenar he project. During the ass ssessment was done by up discussions but also of to IDP's only. Tram supported by WFP. A AWD outbreak. WFP has this project will go to the t im that program (gbv surv	as been working on the working on the were provided (e.g., ich leaves the users of as their water source set to a certain extend (Wocca Assessment lert phase with GAM a lot in the open. A CL and girls avoid public onstruct their own latri- te training and kits are aluation of water noce, water safety and sessment community Wocca in May 2013. bservations. During the As being the supply has requested Wocca to beeneficiaries of these riviors) will be included
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		Cluster	Indicator des	cription						Targe	
	Indicator 1.1	Water, Sanitation and Hygiene	Number of bene facilities	ficiaries, disaggregated by sex, with access to	o rehabilita	ated or nev	wly constru	ucted wate	er	7600	
	Indicator 1.2	Water, Sanitation and Hygiene		ene committee members trained disaggregate ral and knowledge of the hygiene kit and it's u	-	on manage	ement of th	he wells a	nd	25	
	Indicator 1.3	Water, Sanitation and Hygiene		ficiaries benefiting from 2000 hygiene kits; ter os and reducing contamination through water		-			water	12000	
Outcome 2		Defecation Free Achieved and maintained within target communities through CLTS. At the same time the community will be preparter risk reduction (DRR) program linked with the supply hub.									
Activity 2.1	the cluster a	and other funding	g agencies this ye	er the the activities of CLTS. This will be led b ar. They will challenge the community in a par se more than two times.	-				-		
Activity 2.2	community encompass	leaders and ima the core of the a	ms with an empha approach and eve	ne community containing, men, women, youn isis on natural leaders. There will be a pre trig ntually a post triggering action planning and fo g. outcomes will be shared with OCHA and th	igering pre	paration v ap Survey	isit, a Trig	gering vis	it which w	rill	
Activity 2.3			and local authoriti d disaster risk rec	es will be engaged in the a discussion about (luction.	Cholera ou	utbreaks m	nitigation n	measures	and the s	upply h	
Indicators for outcome 2		Cluster		Indicator description						Targe	
	Indicator 2.1	Water, Sanit Hygiene	ation and	Number of beneficiaries, disaggregated by s campaigns	sex, partici	pating in h	nygiene pr	romotion		23200	
	Indicator 2.2	Water, Sanit Hygiene	ation and	Percentage of people or lower that still defe	tage of people or lower that still defecate in the open						
	Indicator 2.3	Water, Sanit Hygiene	ation and	Sanitation and Number of people that benefit from better response time in case of an AWD outbreak							
			Itbreak has been reduced by improving sanitation infrastructures. 600 families have their own family latrine reducing the of contamination through open defecation. 20 community latrines including hand washing facilities are constructed.								
Outcome 3			-				-	-	the risk o	of gbv a	
Outcome 3 Activity 3.1	well as the Selecting vi	risk of contamina	ation through open unity members and		and wash	ing facilitie	es are con	structed.			
	well as the Selecting vi possible gb 20 community	risk of contamina ulnerable commu v violations as w ity latrines are co	ation through open unity members and omen and girl-chi	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa	and wash	ing facilitie es. This re	es are con educes op	en defeca	tion and p	prevent	
Activity 3.1	well as the Selecting vi possible gb 20 community	risk of contamina ulnerable commu v violations as w ity latrines are co	ation through open unity members and romen and girl-chil onstructed with the	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night.	and wash	ing facilitie es. This re	es are con educes op	en defeca	tion and p	prevent	
Activity 3.1 Activity 3.2	well as the Selecting vi possible gb 20 community	risk of contamina ulnerable commu v violations as w ity latrines are co	ation through open unity members and romen and girl-chil onstructed with the	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night.	and wash	ing facilitie es. This re	es are con educes op	en defeca	tion and p and wash	orevents	
Activity 3.1 Activity 3.2 Activity 3.3	well as the Selecting vi possible gb 20 community	risk of contamina ulnerable commu v violations as w ity latrines are c l be constructed Cluster	ation through open unity members and romen and girl-chil onstructed with the	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description	amily latrin yout with I	ing facilitie es. This re ocks on th	es are con educes op ne inside. 4	en defeca 4 simple h	tion and p and wash	prevent	
Activity 3.1 Activity 3.2 Activity 3.3	well as the Selecting vi possible gb 20 commun facilities will	risk of contamina ulnerable commu v violations as w hity latrines are c l be constructed Cluster 3.1 Water, Sar	ation through open unity members and omen and girl-chil onstructed with the (tanks with tabs).	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord	amily latrin yout with I	ing facilitie es. This re ocks on th	es are con educes op ne inside. 4	en defeca 4 simple h	tion and p and wash	prevents ing Target	
Activity 3.1 Activity 3.2 Activity 3.3	well as the Selecting vi possible gb 20 commun facilities will	risk of contamina ulnerable commu v violations as w hity latrines are co l be constructed Cluster 8.1 Water, Sar 8.2 Water, Sar	ation through open unity members and omen and girl-chil onstructed with the (tanks with tabs).	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord	amily latrin yout with I	ing facilitie es. This re ocks on th	es are con educes op ne inside. 4	en defeca 4 simple h	tion and p and wash	ing Target	
Activity 3.1 Activity 3.2 Activity 3.3	well as the Selecting vi possible gb 20 commun facilities will Indicator 3 Indicator 3	risk of contamina ulnerable commu v violations as w hity latrines are co l be constructed Cluster 8.1 Water, Sar 8.2 Water, Sar	ation through open unity members and omen and girl-chil onstructed with the (tanks with tabs).	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord	amily latrin yout with I	ing facilitie es. This re ocks on th	es are con educes op ne inside. 4	en defeca 4 simple h	tion and p and wash	ing Target 3600	
Activity 3.1 Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the	well as the Selecting vi possible gb 20 commun facilities will Indicator 3 Indicator 3	risk of contamina ulnerable commu v violations as w hity latrines are co l be constructed Cluster 8.1 Water, Sar 8.2 Water, Sar	ation through open unity members and omen and girl-chil onstructed with the (tanks with tabs).	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord	amily latrin yout with I eess to app g facilities	ing facilitie es. This re ocks on th propriate s	es are con educes op ne inside. 4 anitation f	en defeca 4 simple h	tion and p and wash	ing Target 3600 20	
Activity 3.1 Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for	well as the Selecting virpossible gb 20 communifacilities will Indicator 3 Indicator 3 Indicator 3 Indicator 3 Activity Activity with village and eventurespective	risk of contamina ulnerable commu v violations as w lity latrines are co l be constructed Cluster Cluster Cluster U Water, Sar 2 U Water, Sar 1.1 Supervision of representatives for ally handing over institutions. The up	ation through open unity members and omen and girl-chil onstructed with the (tanks with tabs). nitation and Hygie nitation and Hygie of the rehabilitation or quality control, ch the responsibilities ograde of the wells	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord	amily latrin yout with I eass to app g facilities Month	ing facilitie es. This re ocks on th propriate s constructe Month	es are con educes op e inside. 4 anitation f ed Month	structed. een defeca 4 simple h facilities Month	tion and p and wash	Target 3600 20 Mont	
Activity 3.1 Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the	well as the Selecting virpossible gb 20 communifacilities will 20 communifacilities will Indicator 3 Indicator 3 Indicator 3 Indicator 3 Indicator 3 Activity Activity with village and eventurespective women have Activity Activity	risk of contamina ulnerable commu v violations as w lity latrines are ca be constructed Cluster 1.1 Water, Sar 2.2 Water, Sar 3.3 Description 1.1 Supervision of representatives for ally handing over institutions. The up re a specific role to 1.2 Selection and	ation through open unity members and omen and girl-chi onstructed with the (tanks with tabs). hitation and Hygie hitation and Hygie bitation and Hygie of the rehabilitation or quality control, ch the responsibilities ograde of the wells o play in water colle d Training of 5 hygie	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord ne Number of latrines with hand washing of 19 wells with hand pumps in collaboration ecking of BOQ's in line with technical drawings of the wells back to the community and will benefit both men and women, however	amily latrin yout with I cess to app g facilities Month 1-2	ing facilitie es. This re ocks on th propriate s constructe Month	es are con educes op e inside. 4 anitation f ed Month	structed. een defeca 4 simple h facilities Month	tion and p and wash	ing Target 3600 20 0	
Activity 3.1 Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the	 well as the Selecting vi possible gb 20 communifacilities will Indicator 3 Indicator 3 Indicator 3 Indicator 3 Indicator 3 Activity Activity with village and eventurespective women have Activity Activity the hygiene kit Activity 	risk of contamina ulnerable commu v violations as w lity latrines are co l be constructed Cluster a.1 Water, Sar a.2 Water, Sar a.2 Water, Sar a.3 Description 1.1 Supervision of representatives for ally handing over institutions. The up re a specific role to 1.2 Selection and vomen on manage and it's use. 1.3 To encourage	ation through open unity members and omen and girl-chilo onstructed with the (tanks with tabs). nitation and Hygie nitation and Hygie nitation and Hygie of the rehabilitation or quality control, ch the responsibilities ograde of the wells o play in water colle d Training of 5 hygie ment of the wells a e community and ac do a distribution of f	defecation. 20 community latrines including h d distribute 600 slabs for the construction of fa d do not need to go out at night. e consultation of women on the design and la Indicator description ne Number of people with increased accord ne Number of latrines with hand washing of 19 wells with hand pumps in collaboration ecking of BOQ's in line with technical drawings of the wells back to the community and will benefit both men and women, however ction and are therefore benefiting more directly ene committees consisting of 5 people each with	amily latrin yout with I cess to app g facilities Month 1-2	ing facilitie es. This re ocks on th propriate s constructe Month 3-4	es are con educes op e inside. 4 anitation f ed Month	structed. een defeca 4 simple h facilities Month	tion and p and wash	Target 3600 20 Mont	

	Activity 2.2 A selection of a core group will take place of the community containing, men, women, young children (boys and girls) youth (both sexes) elderly, community leaders and imams with an emphasis on natural leaders. There will be a pre triggering preparation visit, a Triggering visit which will encompass the core of the approach and eventually a post triggering action planning and follow up. Kap Surveys will be done before the CLTS excersise and one month after the last meeting. outcomes will be shared with OCHA and the community.		Х	х	Х	X	
	Activity 2.3 Community representatives and local authorities will be engaged in the a discussion about Cholera outbreaks mitigation measures and the supply hub system for preparedness and disaster risk reduction.		Х				
	Activity 3.1 Selecting vulnerable community members and distribute 600 slabs for the construction of family latrines. This reduces open defecation and prevents possible gbv violations as women and girl-child do not need to go out at night.	Х					
	Activity 3.2 20 community latrines are constructed with the consultation of women on the design and layout with locks on the inside. 4 simple hand washing facilities will be constructed (tanks with tabs).		Х	Х	Х		
	Activity 3.3						
M & E DETAILS							

						Mon	nth (s	s) w	hen	pla	nneo	M M B	§Еи	vill b	e doi	1e
Activity Description			M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Supervision of the I collaboration with village represents with technical drawings and eventu back to the community and respect benefit both men and women, how collection and are therefore benefiti	atives for quality control, chec ally handing over the respons tive institutions. The upgrade ever women have a specific re	king of BOQ's in line sibilities of the wells of the wells will	- Contact details - Other	Tender invitation, submitted papers of the companies, tender meeting minutes Mobilization/focus group report with signatures of the elders, school representatives and pictures	x											
Activity 1.2 Selection and Train people each with at least 2 women general and knowledge of the hygie	on management of the wells	-	 Contact details Field visits GPS data Photo with or without GPS data 	Technical drawing with BOQ signed by community representative			x									
Activity 1.3 To encourage comr (activity 2.2) the hygiene committee 2 bar soaps, 2 jerrycans and 100 a with a clear message on how to us	es will do a distribution of hyg quatabs will be distributed to	iene kits containing	 Contact details Distribution monitoring Photo with or without GPS data Remote Call Monitoring 	Beneficiary list with signatures and contacts that can verify the activities. Monitor report				х	x	х						
Activity 2.1 A sensitization visit CLTS. This will be led by 4 of our fi cluster and other funding agencies participatory process in behavior ch community might take place more t	ield staff who have been train this year. They will challenge nange regarding OD. This sen	ed by UNICEF, the the community in a	- Field visits - Photo with or without GPS data	photos, report		x										
Activity 2.2 A selection of a con containing, men, women, young chi community leaders and imams with pre triggering preparation visit, a Tri approach and eventually a post trig will be done before the CLTS excei butcomes will be shared with OCH/	ildren (boys and girls) youth (t n an emphasis on natural lead iggering visit which will encom gering action planning and fol rsise and one month after the	both sexes) elderly, lers. There will be a mpass the core of the llow up. Kap Surveys	 Biometry with fingerprint Contact details KAP survey Photo with or without GPS data Remote Call Monitoring 	Kap survey before and after. Beneficiary list with signatures and contacts	x		x	х	x	x	х					
Activity 2.3 Community represent the a discussion about Cholera outling system for preparedness and disast	breaks mitigation measures a		 Contact details Photo with or without GPS data 	Meeting notes, signed list with contacts, photos			х	х	х							
Activity 3.1 Selecting vulnerable for the construction of family latrine possible gbv violations as women a	s. This reduces open defecati	ion and prevents	- Other	Tender invitation, submitted papers of the companies, tender meeting minutes			х									
Activity 3.2 20 community latrin women on the design and layout w facilities will be constructed (tanks v	ith locks on the inside. 4 simp		- Contact details - GPS data - Photo with or without GPS data	Technical drawing with BOQ signed by community representatives with their contacts					x	х	x					
Activity 3.3																
THER INFORMATION						_	_	_	_	_	_				_	
Coordination with other	Organization	Activity														
Drganizations in project area	1. UNICEF	0	rdination are restocking			-										

	2. WFP	Provision of nutrient suplements for TSFP programs				
	3. Islamic Relief	Construction of Latrines and new wells				
	4. IOM	Waste managment				
	5. Oxfam GB	School wash support and district hospital wash support. Wocca has discussed the locations of the activities in this proposal with them and agreed to avoid overlap				
Gender theme support	Yes					
Outline how the project supports the gender theme	the main income earner, sind highest impact. Both male an	facilities at schools will reduce the dropout of girls. Most of the Benefiting households are households where the woman is ce they are generally the most vulnerable. Committees will exist of a majority of female members since this gives the nd female beneficiaries can be addressed more efficiently this way since each group has its specific needs. Community 3V since they are build in the compound and women do not need to walk far at night.				
Select (tick) activities that supports the gender theme	BOQ's in line with technic	sion of the rehabilitation of 19 wells with hand pumps in collaboration with village representatives for quality control, checking of cal drawings and eventually handing over the responsibilities of the wells back to the community and respective institutions. The benefit both men and women, however women have a specific role to play in water collection and are therefore benefiting more				
	Activity 1.2: Selection and Training of 5 hygiene committees consisting of 5 people each with at least 2 women on management of the wells and hygiene in general and knowledge of the hygiene kit and it's use.					
	-	urage community and achieve maximum impact of the clts (activity 2.2) the hygiene committees will do a distribution of hygiene os, 2 jerrycans and 100 aquatabs will be distributed to 2000 households with a clear message on how to use them.				
	UNICEF, the cluster and	ization visit will take place to pre trigger the the activities of CLTS. This will be led by 4 of our field staff who have been trained by other funding agencies this year. They will challenge the community in a participatory process in behavior change regarding OD. community might take place more than two times.				
	elderly, community leader encompass the core of the	ion of a core group will take place of the community containing, men, women, young children (boys and girls) youth (both sexes) rs and imams with an emphasis on natural leaders. There will be a pre triggering preparation visit, a Triggering visit which will ne approach and eventually a post triggering action planning and follow up. Kap Surveys will be done before the CLTS excersise last meeting. outcomes will be shared with OCHA and the community.				
		nity representatives and local authorities will be engaged in the a discussion about Cholera outbreaks mitigation measures and the eparedness and disaster risk reduction.				
		g vulnerable community members and distribute 600 slabs for the construction of family latrines. This reduces open defecation and plations as women and girl-child do not need to go out at night.				
		nunity latrines are constructed with the consultation of women on the design and layout with locks on the inside. 4 simple hand constructed (tanks with tabs).				
	Activity 3.3:					

BUDGET

ommodities, juipment id transport	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
a nanopert		Soap carton (25 pc)	25	160	1	4,000.00	0.00	4,000.00	
		slabs (tender procedure)	60	600	1	36,000.00	0.00	36,000.00	
		Aquatabs (carton of 16000)	109	13	1	1,417.00	0.00	1,417.00	
		Jerrycan (20L)	2	4000	1	8,000.00	0.00	8,000.00	
		Well upgrading average depth 15.1 m, costs is also averaged see boqs (tender procedure)	3774	19	1	71,706.00	0.00	71,706.00	
		Handpumps including transport and installation (tender procedure)	600	19	1	11,400.00	0.00	11,400.00	
		hand washing facilities (tender procedure)	500	4	1	2,000.00	0.00	2,000.00	
		community latrines (tender procedure)	300	20	1	6,000.00	0.00	6,000.00	
		Subtotal Supplies				140,523.00	0.00	140,523.00	63.
	1.1.2 T	ransport and Storage							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1700	2	8	27,200.00	0.00	27,200.00	
		Freight and transport - two trucks Mogadishu Afghoye 19 handpumps, 4000 jerrycans and other hygiene kit items	600	2	1	1,200.00	0.00	1,200.00	
		Storage costs	500	1	2	1,000.00	0.00	1,000.00	
		Fleight Nairobi Somalia	700	1	1	700.00	0.00	700.00	
		Subtotal Transport and Storage				30,100.00	0.00	30,100.00	13.

(staff,		Code	Budget Line D	escripti	on	Un	it Cost	Units	Tin	neframe	Amou	nt(USD)	Org	anization	CHF	% of CH	F Total	
consulta travel ar		Su	ubtotal Inter	nation	al Staff							0.00		0.00	0.00		(0.0
training)		1.2.2 L	ocal Staff															
		Code	Budget Lir	ne Desc	ription			ι	Jnit Cost	Units	Timeframe	Amount(L	JSD)	Organizatio	n	CHI	% of CHF Total	-
	-		Project m	anager	100%				900	1	8	7,20	00.00	0.0	0	7,200.0	0	
	-		Project Su	upvervis	or 100%				400	1	8	3,20	00.00	0.0	0	3,200.0	0	
			Mobilizers	100%					150	4	1	60	0.00	0.0	00	600.0	0	
			Purchase	officer					300	1	4	1,20	00.00	0.0	00	1,200.0	o o	
			CLTS facil	litaters1	00%				500	4	4	8,00	00.00	0.0	00	8,000.0	o o	
			CLTS sup	port stat	ff (at least 2 wo	men per	team) 100)%	0	0	0		0.00	0.0	00	0.0)	
			Incentives		mmunity suppor	ters for h	iygiene kit	:	50	25	1	1,25	0.00	0.0	00	1,250.0	0	
				Subto	otal Local Staf	f						21,45	0.00	0.0	00	21,450.0	0	9.7
1.3 Trair of		Code	Budget Lir	ne Desc	ription			L	Init Cost	Units	Timeframe	Amount(l	JSD)	Organizatio	on	CHI	F % of CHF Total	:
Counter	parts		Training f	or hygie	ene committees	(see atta	ched budg	get)	3694	1	1	3,69	94.00	0.0	00	3,694.00)	
			Subto	tal Trai	ining of Count	erparts						3,69	94.00	0.0	00	3,694.00) .	1.7
1.4 Cont (with	racts	Code	Budget Lir	ne Desc	ription			ι	Init Cost	Units	Timeframe	Amount(L	JSD)	Organizatio	n	CHI	F % of CHF Total	-
mpleme partners	-		Monitoring progress r	g organ eports,	isation for KAP (see attachmen	Survey, n t)	nonthly		11120	1	1	11,12	0.00	120.0	00	11,000.0	0	
				Subto	otal Contracts							11,12	0.00	120.0	00	11,000.0	0	5.0
1.5 Othe Direct Co		Code	Budget Lir	ne Desc	ription			ι	Jnit Cost	Units	Timeframe	Amount(L	JSD)	Organizatio	n	CHI	F % of CHF Total	-
	_		Stationary breakdowr	/ and of n suppo	fice materials - rts also kap sur	see attac vey	hed		400	1	8		0.00	0.0	00	3,200.0	0	
	-		Rent						800	1	8		00.00	0.0	_	6,400.0		
			Communi		- phonecalls, bo y	oth local a	nd		400	1	8	3,20	00.00	0.0	00	3,200.0	0	
			Utilities -	electrici	ty				300	1	8	2,40	00.00	0.0	00	2,400.0	С	
			Sul	btotal (Other Direct C	osts						15,20	0.00	0.0	00	15,200.0	0	6.8
				Т	OTAL							222,087	7.00	120.00	22	1,967.00		
2.0 Indir Costs	rect											Amount(US	SD)	Organization		CHF	% of CHF Total	
			Indirect C	osts								15,550	.00	17.00		15,533.00	6.99	79
				GR	AND TOTAL							237,637	.00	137.00	2	37,500.00	10	0.0
Other so	ources o	f fund	s															
		Descr	iption		Amour	nt %												
		Organ	ization		137.(0.06												
		Comm	nunity		0.0	00.00												
	-	CHF			237,500.0	00 100.	00											
		Other	Donors	a)	0.0	00												
				b)	0.0	00												
		тота	L		237,500.0	00												
οςατιο	NS																	
				_								_						-
Region	District	Loca	tion	Activ	ity							Benef Descr		Numbe	er Lat	titude	Longitude	P.C

5				Description				
Lower A	Afgooye	Afgooye/Baalguri	50 Slabs distribution, 300 hygiene kit training with kit distribution, CLTS and hand washing campaing, 5 community latrines with hand washing facilities	IDP	2250	2.14242	45.1133	NA- 3807- W03- 009

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OCUME	INTS							
TOTAL					23,200			
Lower Shabelle	Afgooye	Afgooye/Dhagahtur	2 wells, 50 slabs and 200 hygiene kits and training, 5 community latrines and hand washing facilities	IDP's	2450	2.14369	45.11627	NA- 3807 W03 010
Lower Shabelle	Afgooye	Afgooye/Raqeyle	5 wells rehabillitated, 200 slabs, 600 hygiene kits, 5 community latrines with hand washing facilities, CLTS camaign	IDP's	6950	2.14612	45.11394	NA- 3807 W03 012
Lower Shabelle	Afgooye	Afgooye/Mbagathi	3 wells, 50 slabs, 400 hygine kits and training on hygiene, 5 community latrines with hand washing facilities CLTS with campaing,	IDP's	4050	2.13963	45.12145	NA- 3807 W03 006
Lower Shabelle	Afgooye	Afgooye/Hawo Tako	9 wells, 150 slabs, 500 hygiene training and kits, CLTS campaign	IDP	7500	2.1371	45.12029	NA- 3807 W03 005

2. Numeric overview of structures and beneficiaries including gps points	
3. BOQ wells and hand washing facilities updated	
4. selection criteria for beneficiaries	
5. Joint Reviw 1	
6. Updated numeric overview of the locations after review 1	
7. GPS coordinates of the wells	
8. JRC2 Comments	
9. technical drawing latrine	
10. technical drawing hand washing facility	
11. Challenges and strategies to continue	
12. replies to comments in the document.	
13. Budget for stationary, line 1.5.1	
14. Training, budget line 1.3.1	
15. Comments and answers 17 July 2013	
16. Monitoring budget	