Coordination Saves Lives							ject Proposal
Organization	IMC (International Medical	. ,					
Project Title	Ensuring the Ongoing Prov	vision of Lifesaving Inp	batient Healthcare Serv	rices at B	eletweyne Hospital		
CHF Code	CHF-DMA-0489-608ER						
Primary Cluster	Health		Secondary Cluster				
CHF Allocation	Emergency Reserve		Project Duration			6	months
Project Budget	495,723.09						
CAP Details	CAP Code		CAP Budget	0.00			
	CAP Project Ranking CAP Gence		CAP Gender Marke	r			
Project Beneficiaries			Men		Women	Total	
	Beneficiary Summary		1,2	78	2,262	3,540	
			Boys		Girls	Total	
			1,	395	1,465	2,860	
				Total		6,400	
	Total beneficiaries inclu	ude the following:				3,400	
	Children under 5	ade the following:	1	,395	1,465	2,860	
	Internally Displaced Peop	ble	'	,395	1,403	1,920	
	People in Host Communi		1	,870	2,610	4,480	
				,070	2,010	4,400	
mplementing Partners							
Organization focal point contact details	Name: Christine Forster	Title: Program Coord	inator, Somalia				
	Telephone: (0)733127670) E-mail: cforster@ir	nternationalmedicalcorp	os.org			
vailable (indicate source)	through mid-2014. Concur in Hiraan has resulted in th	to deteriorate through rently, recent military a he displacement of an	R of 2.7. After 2 consect the lean season, with activity associated with unquantified but signifi	cutive sea some ho the inten cant num	asons of failed crop p useholds falling into (sification of the AMIS aber of households to	roduction in agro-p Crisis or Emergenc OM/Government o Beletweyne town	y (IPC Phase 3 and 4) offensive against Al Shabaal from Al-Shabaab-controlled
available (indicate source)	through mid-2014. Concur in Hiraan has resulted in th areas of the region. Limiter responding to even the mo	to deteriorate through rrently, recent military a he displacement of an d in number & capacity ost basic health needs etweyne Hospital (BH)	R of 2.7. After 2 consect the lean season, with activity associated with unquantified but signifi y, primary healthcare p of the population. Ther , and avail lifesaving C	cutive sea some ho the inten cant num roviders re is an u EmONC,	asons of failed crop p useholds falling into C sification of the AMIS aber of households to in Beletweyne, & Hira rgent need for IMC to emergency surgery,	roduction in agro-p Crisis or Emergenc OM/Government of Beletweyne town an more broadly, a resume the delive	pastoral areas, food security by (IPC Phase 3 and 4) offensive against Al Shabaab
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Activity 1.3	particularly	vulnerable	populatio	n, including chi	tial medicine list for Somalia, and carefully info Idren younger than 5 years, pregnant and lact acare services to a total of 6,400 people, [1,28]	ating worr	nen, the d	sabled, a	and the el	derly.	
Activity 1.5	including 1,9 (15%) requir minor surgio	920 IDPs a ring compr al care (7	nd 2,860 ehensive 50 men, §	children <5 yea emergency ob 575 women, 11	steric care (c-sections/blood transfusions); 1, stetric care (c-sections/blood transfusions); 1, 0 boys, 80 girls); 2,670 children (1,263 boys a nen and 820 women) targeted with inpatient tra	ed with sk 515 individ nd 1,407 g	tilled atter duals targe girls) targe	idance at eted with eted with	birth, inc non-obst inpatient	luding up etric majo	to 130 or and
Indicators for outcome 1		Cluster	Indicat	or description							Target
	Indicator 1.1	Health	Numbe	r of health facili	ties supported						1
	Indicator 1.2	Health			llowing five "tracer" drugs are out of stock: am ote that the target is <7 days.)	picillin, me	etronidazo	le, ketarr	nine, diclo	ofenac,	7
	Indicator 1.3	Health	Numbe care	r of individuals	receive pediatric, adult medical, emergency su	urgery and	d maternit	y (includii	ng CEmC	NC)	6400
Outcome 2	Strengthene	d capacity	of Soma	li national healt	hcare workers to deliver high-quality, life-savir	ig inpatier	nt medical	care ser	vices at E	BH.	
Activity 2.1	facility data practical trai theoretical & accordance assessment	from the pr ning & rou practical t with the as Train new	rior imple tine supp training to ssessed p vly recruit	mentation perio ortive supervisi o improve and/c priority needs fo red hospital stat	A female healthcare workers through self-ass ad. Draft action plan for addressing priority are on. IMC will seek gender balance in recruitme or refresh knowledge and skills of healthcare w or capacity-building. Clinical training topics will f & refresher train re-recruited hospital staff or herence to standard treatment guidelines & ra	as for cap nt of staff vorkers on be finalize universa	acity-build and traine clinical a ed followir I precautio	ding, inclu ee selecti reas relev ng a capa	uding thro on.IMC w vant to th acity-build	ugh class vill facilitat eir duty st ing needs	sroom & te tations ir S
Activity 2.2				•			•				
Activity 2.3											
		Olympian	lu dia at								T
Indicators for outcome 2	Indicator 2.1	Cluster Health	Number		ers trained on common illnesses and/or integr gency preparedness for communicable diseas		0	of childho	od illness	ses,	Target
	Indicator 2.2										
	Indicator 2.3										
Outcome 3					yne District and beyond have improved acces Inderstanding of where and when to seek facil			icare serv	vices thro	ugh a fun	ctioning
Activity 3.1	on standard surrounding developed b	policy and primary he by IMC and	l protocol ealthcare I rolled ou	for referral to E facilities, as we it during an initi	n Beletweyne District (by location, type of sen Beletweyne Hospital, targeting up to 50 individu Ill as local health authorities. In addition to rev al training/workshop in January 2014, IMC will rcoming these challenges to maximize referral	uals incluc ewing the facilitate	ling health standard a discuss	ncare wor referral p	rkers fron policy/pro	n BH and tocol that	was
Activity 3.2			-								
Activity 3.3											
Indicators for outcome 3				Cluster	Indicator description					Target	
	Indicator 3	1		Health	Number of health facilities supported					7	
	Indicator 3										
	Indicator 3										
WORK PLAN		-									
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	duplication f logistics tea improve acc through con monitoring & Program Ma	or the cont m will be re ess to high tinued effo & supportiv anager, will	tinued pro esponsibl n-quality I nts to buil re supervi l organize	ovision of a high e for timely pro PD medical, su d the capacity of sion by a Belet a referral train	al management committee, CESVI, & Wardi (s n-quality package of health services to the BH curement, delivery, & management of CHF-fur rgical, & obstetric services among Beletweyne of Somali health workers through classroom/pi weyne-based Health Officer and routine visits ing/workshop for staff from the hospital & facili ts will also discuss barriers to referral and coll	catchmen nded medi Hospital' ractical tra by IMC's ties within	it populati ical consu is catchme inings, re Medical D i the hosp	on over a mables. ent popul gular on- irector. IN ital's cato	a six-mon IMC inter ation. Thi the-job tra MC's Hea chment ar	th period. Ids to furth s will be a aining, & Ith Officent rea on sta	IMC's her achieved ongoing r & ndard
Project workplan for activities defined in the	Activity De	escription				Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Logical framework						×					

Activity 1.3 Provide high-quality, lifesaving, inpatient healthcare services to a total of 6,400 people, [1,280 men, 2,260 women, 1,395 boys, and 1,465 girls], including 1,920 IDPs and 2,860 children <5 years. This includes 867 pregnant women provided with skilled attendance at birth, including up to 130 (15%) requiring comprehensive emergency obstetric care (c-sections/blood transfusions); 1,515 individuals targeted with non-obstetric major and minor surgical care (750 men, 575 women, 110 boys, 80 girls); 2,670 children (1,263 boys and 1,407 girls) targeted with inpatient treatment and care for severe morbidities; and 1,348 adults (528 men and 820 women) targeted with inpatient treatment care for severe morbidities.	х	х	х		
Activity 2.1 Assess key capacity-building needs of 37 male & female healthcare workers through self-assessments, direct observation & analysis of routine facility data from the prior implementation period. Draft action plan for addressing priority areas for capacity-building, including through classroom & practical training & routine supportive supervision. IMC will seek gender balance in recruitment of staff and trainee selection.IMC will facilitate theoretical & practical training to improve and/or refresh knowledge and skills of healthcare workers on clinical areas relevant to their duty stations in accordance with the assessed priority needs for capacity-building. Clinical training topics will be finalized following a capacity-building needs assessment. Train newly recruited hospital staff on universal precaution, case definition & response protocols for diseases of outbreak potential, adherence to standard treatment guidelines & rational drug use.	x	х	X		
Activity 3.1 Re-map health and nutrition service providers in Beletweyne District (by location, type of service offered, etc.). Conduct refresher training/workshop on standard policy and protocol for referral to Beletweyne Hospital, targeting up to 50 individuals including healthcare workers from BH and surrounding primary healthcare facilities, as well as local health authorities. In addition to reviewing the standard referral policy/protocol that was developed by IMC and rolled out during an initial training/workshop in January 2014, IMC will facilitate a discussion on experiences with the system to date, including challenges and ideas for overcoming these challenges to maximize referral completions.		х			

M & E DETAILS

			•	Ioni	h (s) wr	ien j	pian	nec		S. E	vill b	e do	me
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Employ 59 hospital staff, including 37 skilled health workers, to provide ound-the-clock services in the IPD of Beletweyne Hospital. IMC intends to recruit staff amployed by IMC under the previous program at Beletweyne, as well as additional skilled health workers necessary to fill particularly critical human resource gaps dentified in the IPD during the previous implementation period. IMC will strive for gender balance in recruitment of skilled and non-skilled hospital staff.	Contact detailsData collectionField visits	Payroll; Timesheets	х	x	х	х	х	х						
Activity 1.2 Procure, deliver, store, and manage medical commodities, including oharmaceuticals and supplies, necessary for the provision of high-quality surgical, gynecological/obstetric, and inpatient medical care to IDPs and members of the host community. IMC will ensure that medical commodity procurements are aligned with the WHO essential medicine list for Somalia, and carefully informed by the unique secondary healthcare needs of particularly vulnerable population, including children vounger than 5 years, pregnant and lactating women, the disabled, and the elderly.	 Data collection Distribution monitoring Field visits Verification 	Goods-received notes; monthly logistics reports; weekly/monthly stock reports	х	х	х	х	х	х						
Activity 1.3 Provide high-quality, lifesaving, inpatient healthcare services to a total of 5,400 people, [1,280 men, 2,260 women, 1,395 boys, and 1,465 girls], including 1,920 DPs and 2,860 children <5 years. This includes 867 pregnant women provided with skilled attendance at birth, including up to 130 (15%) requiring comprehensive mmergency obstetric care (c-sections/blood transfusions); 1,515 individuals targeted with non-obstetric major and minor surgical care (750 men, 575 women, 110 boys, 80 girls); 2,670 children (1,263 boys and 1,407 girls) targeted with inpatient treatment and care for severe morbidities; and 1,348 adults (528 men and 820 women) targeted with npatient treatment care for severe morbidities.	Data collectionField visitsOther	HMIS; weekly/monthly program reports	x	x	x	х	x	x						
Activity 2.1 Assess key capacity-building needs of 37 male & female healthcare workers through self-assessments, direct observation & analysis of routine facility data rom the prior implementation period. Draft action plan for addressing priority areas for apacity-building, including through classroom & practical training & routine supportive supervision. IMC will seek gender balance in recruitment of staff and trainee selection.IMC will facilitate theoretical & practical training to improve and/or refresh envolvedge and skills of healthcare workers on clinical areas relevant to their duty stations in accordance with the assessed priority needs for capacity-building. Clinical raining topics will be finalized following a capacity-building needs assessment. Train newly recruited hospital staff & refresher train re-recruited hospital staff on universal orecaution, case definition & response protocols for diseases of outbreak potential, adherence to standard treatment guidelines & rational drug use.	 Contact details Data collection Field visits Other 	Self assessment reports; direct observation; facility data; training attendance sheet; pre-post training tests	x	x	x	x	x	x						
Activity 3.1 Re-map health and nutrition service providers in Beletweyne District (by ocation, type of service offered, etc.). Conduct refresher training/workshop on standard policy and protocol for referral to Beletweyne Hospital, targeting up to 50 individuals ncluding healthcare workers from BH and surrounding primary healthcare facilities, as well as local health authorities. In addition to reviewing the standard referral policy/protocol that was developed by IMC and rolled out during an initial raining/workshop in January 2014, IMC will facilitate a discussion on experiences with he system to date, including challenges and ideas for overcoming these challenges to maximize referral completions.	 Contact details Data collection Field visits Other Verification 	Program reports; updated matrix of service providers; training attendance sheet	x	x	x									

Coordination with other Organizations in project area	Organization	Activity
Organizations in project area	1. CESVI	CESVI (running OPD): Coordination on hospital operations; referral b/w departments
	2. WARDI	WARDI (supporting the SC): Coordination on hospital operations; referral b/w departments
	3. Hospital Commitee	Coordination, collaboration and information sharing
	4. INGOs and local NGOs	Coordination
Gender theme support	Yes	

Outline how the the gender them			need comp moni	s committed to a gender-sensitive app s and vulnerabilities of women, girls, t wonents in its implementation activities toring and evaluation of the project. IN ovide free health care services to all p	ooys and m by ensurin IC will aim	en. The program of th	bject will inc itation and p balance in	corporate Ago participation	ge, Gender and D of identified grou ent and training of	iversity (AGDM) ips in the design, skilled and non-	mainstreamin implementat skilled hospita	ig ion,
Select (tick) active the gender them	ect (tick) activities that supports gender theme		7	Activity 1.1: Employ 59 hospital staff, in intends to recruit staff employed by IMC critical human resource gaps identified in non-skilled hospital staff.	under the pr	evious prog	ram at Belet	weyne, as w	ell as additional ski	lled health workers	s necessary to	fill particularly
			Activity 1.2: Procure, deliver, store, and manage medical commodities, including pharmaceuticals and supplies, necessary for th high-quality surgical, gynecological/obstetric, and inpatient medical care to IDPs and members of the host community. IMC will ens commodity procurements are aligned with the WHO essential medicine list for Somalia, and carefully informed by the unique seconof particularly vulnerable population, including children younger than 5 years, pregnant and lactating women, the disabled, and the									
				Activity 1.3: Provide high-quality, lifesa girls], including 1,920 IDPs and 2,860 ch (15%) requiring comprehensive emerger surgical care (750 men, 575 women, 11 morbidities; and 1,348 adults (528 men a	ildren <5 ye ncy obstetric 0 boys, 80 g	ars. This ind care (c-sec irls); 2,670	cludes 867 p tions/blood t children (1,2	regnant wom ransfusions); 63 boys and	en provided with sl 1,515 individuals 1,407 girls) targete	killed attendance a targeted with non-o d with inpatient tre	t birth, includir	ng up to 130 and minor
			Activity 2.1: Assess key capacity-build routine facility data from the prior implem practical training & routine supportive su practical training to improve and/or refres the assessed priority needs for capacity- recruited hospital staff & refresher train r potential, adherence to standard treatme	ientation per pervision. IN sh knowledg building. Cli e-recruited h	riod. Draft a IC will seek le and skills nical trainin nospital staf	ction plan for gender bala of healthcan g topics will b f on universa	r addressing nce in recruit e workers on be finalized fo	priority areas for ca ment of staff and to clinical areas relev ollowing a capacity.	apacity-building, in rainee selection.IM /ant to their duty st -building needs as	cluding throug IC will facilitate tations in accor sessment. Trai	h classroom & e theoretical & rdance with in newly	
				Activity 3.1: Re-map health and nutrition training/workshop on standard policy and and surrounding primary healthcare facil developed by IMC and rolled out during a including challenges and ideas for overco	d protocol fo ities, as well an initial trai	r referral to as local he ning/worksh	Beletweyne alth authoriti op in Januar	Hospital, targ es. In additio y 2014, IMC	eting up to 50 indi n to reviewing the will facilitate a disc	viduals including h standard referral p	ealthcare work olicy/protocol t	ers from BH hat was
BUDGET												
A:1 Staff and	:1 Staff and 1.1 Internationa	national S	taff									
Personnel Costs	Code	Budget L	ine De	escription	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	1.1.1	Country	Direct	or (5%)	1	20700	6	month	124,200.00	117,990.00	6,210.00	
	1.1.2	Program	n Coor	dinator (5%)	1	10950	6	month	65,700.00	62,415.00	3,285.00	

Code	Budget Line Description	Unit	s Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.1.1	Country Director (5%)		1 20700	6	month	124,200.00	117,990.00	6,210.00	
1.1.2	Program Coordinator (5%)		1 10950	6	month	65,700.00	62,415.00	3,285.00	
1.1.3	Medical Director (5%)		1 11440	6	month	68,640.00	65,208.00	3,432.00	
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
1.1.11									
1.1.12									
1.1.13									
1.1.14									
1.1.15									
	Subtotal					258,540.00	245,613.00	12,927.00	2
	Narrative: Please refer to detailed Budget Narrative al Staff	in Annex 1	attached						
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	Kenyan National Staff	1	2790	1	lumpsum	2,790.00	0.00	2,790.00	
1.2.2	Somali National Staff - Mogadishu & Beletweyne Office	1	29691.81	1	lumpsum	29,691.81	0.00	29,691.81	
1.2.3	Somali National Staff - Beletweyne Hospital	1	137153.49	1	lumpsum	137,153.49	0.00	137,153.49	
_1.2.4									

		7	1			1				
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15	Sub Total					169,635.30	0.00	169,635.30	36
	Budaet N	arrative: Please refer to detailed Budget Narrative i	n Annex 1	attached			107,000.00	0.00	10,,000.00	
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Materials	2.1.1	Drugs & Medical Supplies	1	113220.26	1	lumpsum	113,220.26	0.00	113,220.26	
	2.1.2	Inpatient Food Rations	1	2500	6	month	15,000.00	0.00	15,000.00	
	2.1.3	Supplies & Material Transport (17,210kg @ \$3.03/kg)	17210	3.03	1	lumpsum	52,146.30	0.00	52,146.30	
	2.1.4	Medical stationaries, guidelines, and IEC materials	1	6935	1	lumpsum	6,935.00	0.00	6,935.00	
	2.1.5	Medical equipment	1	20225.3	1	lumpsum	20,225.30	0.00	20,225.30	
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
	2.1.11									
	2.1.12									
	2.1.13									
	2.1.14									
	2.1.15									
		Sub Total					207,526.86	0.00	207,526.86	44
	Budget N	arrative: Please refer to detailed Budget Narrative i	n Annex 1	attached		1	1			
C:3 Equipment	Code	Budget Line Description	Unit	s Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	_ 3.1.1									
	3.1.2	IT Equipment	· ·	1 1750	1	lumpsum	1,750.00	0.00	1,750.00	
	_ 3.1.3									
	_ 3.1.4									
	_ 3.1.5									
	_ 3.1.6									
	_3.1.7									
	_ 3.1.7									
	_ 3.1.8									

	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
		Sub Total					1,750.00	0.00	1,750.00	0
	Budget N	arrative: Please refer to detailed Budget Narra	ative in Annex 1 a	ttached						
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
OCI VICES	4.1.1	Vehicle Rentals	1	1733.75	6		10,402.50	0.00	10,402.50	
	4.1.2	Beletweyne Hospital Staff Training	1	5864	1	lumspum	5,864.00	0.00	5,864.00	
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	4.1.11									
	4.1.12									
	4.1.13									
	4.1.14									
	4.1.15									
	4.1.15	Sub Total					16,266.50	0.00	16,266.50	3
	Budget N	arrative: Please refer to detailed Budget Narra	ative in Annex 1 a	ttached						
E:5 Travel	Code	Budget Line Description	Units	1	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF
				Cost						Total
	5.1.1	Nairobi- Mogandishu Return Mogandishu-Beletwyne Return	1			lumpsum lumpsum	5,600.00	0.00	5,600.00	
	5.1.2	Travel Per Diem for Somali National Staff	1			lumpsum	2,688.00	0.00	2,688.00	
	5.1.4			2000		lampsum	2,000.00	0.00	2,000.00	
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
		Sub Total					12,488.00	0.00	12,488.00	2

F:6 Transfers and Grants to Counterparts	Code	Budget Line Descrip	otion		Unit	s Unit Cost	Duration	TimeUni	it	Amount(USD)	Organizatio	on CHF	% of CHF Total
	6.1.1												
	6.1.2												
	6.1.3												
	6.1.4												
	6.1.5												
	6.1.6												
	6.1.7												
	6.1.8					_							
	6.1.9												
	6.6.10												
	6.1.11												
	6.1.12								_				
	6.1.13												
	6.1.14												
	6.1.15												
			ıb Total							0.00	0.0	0.00	(
	Budget N	1									1		1
G:7 General Operating	Code	Budget Line Descrip	otion		Units	Unit Cost	Duration	TimeUnit		Amount(USD)	Organizatior	n CHF	% of CHF Total
and Other Direct Costs	7.1.1	Hospital Rehabilitat	ion		1	9862	1	lumpsum	n	9,862.00	0.00	9,862.00)
	7.1.2	Office Communicati	on		1	3720	1	lumpsum	ı	3,720.00	0.00	3,720.00)
	7.1.3	Office Stationary			1	803.27	1	lumspum	n	803.27	0.00	803.2	,
	7.1.4	Hospital Utilities - E	lectricity		1	1250	6	months		7,500.00	0.00	7,500.00)
	7.1.5	Hospital Cleaning N	laterials		1	7128	1	lumpsum	n	7,128.00	0.00	7,128.00)
	7.1.6	Bank Charges & Ca	sh Facilitator fees		1	1439.28	6	months		8,635.68	0.00	8,635.68	3
	7.1.7	Hospital Septic Tan	k Emptying		1	2250	1	lumpsum	n	2,250.00	0.00	2,250.00)
	7.1.8	Generator Fuel			10	250	1	lumpsum	1	2,500.00	0.00	2,500.00)
	7.1.9	Generator Maintena	ance		1	50	6	months		300.00	0.00	300.00)
	7.1.10												
	7.1.11												
	7.1.12												_
	7.1.13												
	7.1.14												
	7.1.15												
		Sul	b Total						_	42,698.95	0.00	42,698.9	; (
	Budget N	arrative: Please ref		et Narrativ	e in Annex 1 a	ttached							
	Budget N		OTAL			illacrica.				708,905.61	245,613.00	463,292.61	
LI 0 Jar -1'		1										ev -: 0::=	
H.8 Indirect Programme Support	Code	Budget Line Descrip	σιιοή						Ar	mount(USD)	Organization	CHF	% of CHF Total
Support Costs	8.1.1	Indirect Programme								32,430.48	0.00	32,430.48	7.00
		G	RAND TOTAL							741,336.09	245,613.00	495,723.09	100
Other sources	of funds												

		Communi	t y		0.00	0.00					
		CHF			495,723.09	66.87					
		Other Don	ors	a)	0.00						
				b)	0.00						
		TOTAL			741,336.09						
OCATIO	ONS										
Region	District	Location	Standard Activities	Cluste	r Activity	Activity Beneficiary Descriptio					
Hiraan	Belet Weyne	Belet Weyne	Capacity be Drug distrib Secondary care and re services	bution, health	of the Somali	national he upportive s atient servi rrition servi	ainings members; men, lity, women, girls, boys; ls; map U5s; pregnant wome t and staff		4.735984	45.204268	NB-3815 G05-001
TOTAL								6,400			
осим	ENTS										
Docume	ent Descri	ption									
1. Annex	1_IMC B	eletweyne_B	udget_BOQs	s_Narra	ative						

3. IMC Revised Budget Tool, Budget Narrative, and BoQs_resubmitted July 3