								oject Pro	pusa					
Organization	WHO (World	d Health Or	ganization)											
Project Title	Measles out	Measles outbreak response campaign												
CHF Code	CHF-DMA-C	0489- 613E	R											
Primary Cluster	Health			Secondary Cluster										
CHF Allocation	Emergency	Reserve		Project Duration				3 months						
Project Budget	153,750.00													
CAP Details	CAP Code			CAP Budget	0.00									
	CAP Project	Ranking		CAP Gender Marke										
Project Beneficiaries		g		Men		Women	Total							
	Beneficiary	Summary		260,	000	260,000	520,000							
				Boys		Girls	Total	_						
					,000	260.000	0							
				200	,000	200,000		_						
					Total		520,000							
	Total bene	ficiaries in	clude the following:					_						
	Children ur	nder 5		260	0,000	260,000	520,000	)						
Implementing Partners	Partner					Budget								
	UNICEF						0.00							
						0.00	-							
<b>•</b> • • • • • • • • • •														
Organization focal point contact details		•	e Title: Medical Officer											
	Telephone:	+ 254 734	600 608 E-mail: kebedea	a@nbo.emro.wno.int										
available (indicate source) Maximum of 1500 characters)	record cases the risk of tra and all the d MOH. The in	s by such d ansmission listricts of P mplementin	ties: refugees/returnees, he emographic variables, and of measles. The measles of untland. Boys and girls will g partners were consulted iate outbreak response inc	there is no significar campaign will be carr be targeted equally. and involved through	it different ied out ta The targ the Heat	nce between the categor argeting 520,000 under-f get population was involv alth Cluster. With the prov	ies. But, crowo ive children in ed in the desig vision of the ne	ded living condition Kismayo, Afmadow gn of the project thro ecessary funds, the	increases /, Banadir ough the					
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	the fund may continuous p voluntary vill activities like measles, po assemble an health author	de available presence in lage reporte e mass cam lio and Chil nd manage prities will be	the measles outbreak cam e through the CERF. Throug each of the districts of the ers. Due to this extensive p paigns. Because of this co d Health Days. WHO, in co vaccination teams. UNICEI e sensitized to ensure that s is based on identified and	h is extensive netw target regions. This resence in all district mparative advantage nsultation with partm F will procure, transp services provided or	ork of dis district le s, WHO WHO h ers, com port and p supporte	strict, regional and zonal evel presence is further a has a comparative advar las managed the operativ munity leaders and heal pre-position the supplies ad by WHO and UNICEF	polio officers, ugmented by a ntage for imple ons of mass in th authorities i required for th are accessibl	WHO Somalia doe a net-work of thousa ementing population nunization campai n the target location the campaign. Comm e by all those in nee	s have a ands of p-oriented igns of us, will nunities an ed and tha					
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Somalia has respond to c	s supported outbreaks of arly detectio	aged the operations of mat the country implement closs is communicable diseases, a n and reporting through its breaks.	se to a hundred polic and the major activiti	eradicat es that V	tion campaigns. It has als VHO implements to addr	so been suppo ess outbreak o	orting Somalia to de of vaccine prevental	tect and ble diseas					
LOGICAL FRAMEWORK	· · ·													
Objective 1			morbidity among children u outbreak response, by pro					and, through a critic	cal					
Outcome 1	About 520,0	00 under-fi	ve children vaccinated agai	nst measles, throug	n the out	break response campaig	n.							
Activity 1.1			rt to the immunisation cam sination site selection and a				ne resource ne	eeds required to rea	ch target					
Activity 1.2														
Activity 1.3														
-		Cluster	Indicator description						_					
ndicators for outcome 1									Targe					
Indicators for outcome 1	Indicator 1.1	Health	Number of children below preventable diseases (VP		en of chi	ld-bearing age immunize	ed/vaccinated	against Vaccine	52000					

activity how you plan to implementantic with with YMD responsibility of to logistical planning and arrangements and UNICEF and WHD work, in complementarity with YMD responsibility social nobilities and to how and the campaign the transport to the dattical planning and arrangements from site to site during the campaign. The transport work and report on the campa transport possibility accesses and an antenance of the cal challs. The Ministry of Heath. Communal WHD watch level to ange transport to the immunisation and called basis. WHO will complet the data and report on the oversponses.       Month       M		In 1.3	dicator 3																	
<form>Acting 23Image: Second Se</form>	Outcome 2																			
<form>         Acting 23       Indicator 5 or outcome 2 Indicator 5 or outcome 3 Indicator 5 or</form>	Activity 2.1																			
Indicators for outcome 2       Image: Custer       Indicator 4 description       Target         Indicator 2.1       Image: Custer       Image: Custer Custer <t< td=""><td>Activity 2.2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Activity 2.2																			
Indicator 2.1 Image: Imag	Activity 2.3																			
Indicisor 2.2       Indicisor 2.3       Image: Imag	Indicators for outcome 2	Г				Clust	er	Indicator of	lescription							-	Target			
Indeator 2.3         Image: Control 1000000000000000000000000000000000000		In	dicator 2.1	I																
Outcome 3       Activity 3.1         Activity 3.1       Indicator 3.2         Indicator 3.1       Indicator 3.2         Indicator 3.2       Indicator 3.2         Indicator 3.3       Indicator 3.2         Indicator 3.4		Indicator 2.2																		
Aching 3.1       Aching 3.2         Aching 3.3       Indicator 6 or outcome 3       Indicator 3.1       Indicator 3.2       Indicator 3.2         Indicator 3.3       Indicator 3.3       Indicator 3.3       Indicator 3.3       Indicator 3.3         WORK PLAN       Indicator 3.3       Indicator 3.3 <td></td> <td>In</td> <td>dicator 2.3</td> <td>3</td> <td></td>		In	dicator 2.3	3																
Activity 3.2	Outcome 3																			
Aching 3.3       Cluster       Indicator 4scription       Target         Indicator 5 or outcome 3	Activity 3.1																			
Indicators for outcome 3       Cluster       Indicator description       Target         Indicator 3.1       Indicator 3.2       Indicator 3.3	Activity 3.2																			
Indicator 3.1       Indicator 3.2       Indicator 3.2<	Activity 3.3																			
Indicator 3.1         Indicator 3.2         Indicator 3.3         Indicator 3.4         Indicato	Indicators for outcome 3					Clust	er	Indicator o	lescription							-	Target			
Indicator 3.2         Indicator 3.3           WORK PLAN         Indicator 3.3		In	dicator 3.1	1					•											
Indicator 3.3       Image: Control of																				
NORK PLAN         Normalization within the humanization reason with the humanization reason with the humanization reason with the humanization reason within the humanization reason with																				
In coordination with the humanitarian manager and the Health Cluster, the UNICEF/WHO EPI teams will manage the outbreak response in the activity who you pinn in implementation. UNICEF and WHO work in complementarity with WHO response in Chigatical planning and arrangements and UNICEF in the Ministy of Activity Hou complementation with the numeritarity with WHO response in the molecular planning and managements and UNICEF in the Ministy of Activity Hou complementation with the complementation of UNICEF in the Ministy of Activity Hou complementation with the selection and arrangements and UNICEF in the Ministy of Activity Hou complementation with vacantate arrange is a selection and arrange matched and units and the selection and arrange matched and units and the management and a daily basis. WHO will complementation with vacantate arrange is a selection and arrange matched and units and the possibility and the complementation. Selection and arrange matched and arrange				-																
activity 1.1 Provide logistical support to the immunisation campaign through -district-teed manage fragment to the more manage for through -district teed manage fragment to the more manage for through -district teed manage fragment to the more manage for through -district teed manage fragment teed manage fragment teem more measures for the more manage for through -district teem more measures for the more manage for through -district teem more measures for the more manage for through -district teem more measures for the more manage for the more manage for the more measures for the more manage for the more manage for the more manage for the more measures for the more manage for the more manage for the more measures for the more manage for the more measures for the more manage for the mo	activity how you plan to implement	sele pro thro det hea	In coordination with the humanitarian manager and the Health Cluster, the UNICEF/WHO EPI teams will manage the outbreak response in the for selected locations. UNICEF and WHO work in complementarity with WHO responsible for logistical planning and arrangements and UNICEF the provision of vaccines and maintenance of the cold chain. The Ministry of Health, community elders, social mobilisers also involved in the campaig through planning and social mobilisation WHO activities will entail : a) micro planning at the district level to map target populations and locations determine resource needs both in terms of manpower and transportation; b) Vaccination site selection at community -acceptable sites away from health facilities and c) Team movements from site to site during the campaign The trained vaccinators will vaccinate target children; and the train supervisors will monitor the campaign and collect data on a daily basis. WHO will compile the data and report on the coverage												e ign s and n					
Activity 1.1 Provide logistical support to the immunisation campaign through - district-level       X       I<	activities defined in the											onth				onth 1-12				
Activity 1.3       Image: Control of the series of the serie	Logical framework	mi	icroplanning	g to deterr	mine resou	irce needs req	uired to reach targe	t target popula		x										
M & E DETAILS       Month (s)       Month (s)       M & E will be with (s)         Activity Description       M & E Tools to use       Means of 1       2       3       4       5       6       7       8       9       10       7         Activity 1.1 Provide logistical support to the immunisation campaign through district-level microplanning to determine resource needs required to reach target target populations, vaccination site selection and arrange vaccination team movements       Official details       WHO standard organizational monitoring       a		Activity 1.2											-							
Activity Description         M& E Tools to use         Means of verification         1         2         3         4         5         6         7         8         9         10           Activity 1.1 Provide logistical support to the immunisation campaign through distributions its selection and arrange vaccination team movements         - Orntard details         WHO standard organizational monitoring         1         2         3         4         5         6         7         8         9         10         7           Activity 1.1         Provide logistical support to the immunisation campaign through distribution of vaccines in provide logistical support to an anarage vaccination team movements         - Orntard details         WHO standard organizational monitoring         1		A	ctivity 1.3																	
Activity Description         M& E Tools to use         Means of verification         1         2         3         4         5         6         7         8         9         10           Activity 1.1 Provide logistical support to the immunisation campaign through district level microplaning to determine resource needs required to reach target target pulations; vaccination site selection and arrange vaccination team movements         • • • • • • • • • • • • • • • • • • •	M & E DETAILS																			
Activity Description       M & E Tools to use       Means of verification       1       2       3       4       5       6       7       8       9       10       2         Activity 1.1 Provide logistical support to the immunisation campaign through distric-level microplanning to determine resource needs required to reach target tar									1						_					
Verification         verification<																				
district-level microplanning to determine resource needs required to reach target target opulations; vaccination site selection and arrange vaccination team movements       Field visits       organizational monitoring       Image: Construct the selection and arrange vaccination team movements         Activity 1.2       Image: Construct team movements       Image: Constructeam movements       Image: Construct team movements	Activity Description						M & E Tools to	use			1	2 :	3 4	5	6	7	89	10	11	12
Activity 1.2       Activity 1.3       Organization       Activity       Activity       Image: Control of Contro	-district-level microplanning to determi	ine re	source need	ds require	ed to reach	target target			organizati	onal						x	x			
Activity 1.3       Content in the project area       Organization       Activity         1. UNICEF       Procurement and distribution of vaccines       Image: Content in the project area		anua	arrange vac	Cination	eam move	ments			monitoring	9					_		_			
OTHER INFORMATION         Coordination with other Organizations in project area       Organization       Activity         1. UNICEF       Procurement and distribution of vaccines         2. MOH       Leadership         Gender theme support       Yes         Outline how the project supports       Life-saving vaccines are provided to all children without any form of discrimination. Vaccinators are trained and advised to report any tendence manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to traget target populations; vaccination site selection and arrange vaccination team movements         Activity 1.2:       Activity 1.3:         BUDGET       BUDGET													+	++	$\neg$	_				
Coordination with other Organizations in project area       Organization       Activity         1. UNICEF       Procurement and distribution of vaccines         2. MOH       Leadership         Gender theme support       Yes         Outline how the project supports the gender theme       Life-saving vaccines are provided to all children without any form of discrimination. Vaccinators are trained and advised to report any tendence manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports the gender theme       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to target target populations; vaccination site selection and arrange vaccination team movements         BUDGET       Activity 1.3:	-																			
Organizations in project area       I       I       IVICEF       Procurement and distribution of vaccines         2. MOH       Leadership         Gender theme support       Yes         Outline how the project supports the gender theme       Life-saving vaccines are provided to all children without any form of discrimination. Vaccinators are trained and advised to report any tendence manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports the gender theme       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to target target populations; vaccination site selection and arrange vaccination team movements         BUDGET       Activity 1.3:	OTHER INFORMATION																			
1. UNICEF       Procurement and distribution of vaccines         2. MOH       Leadership         Gender theme support       Yes         Outline how the project supports the gender theme       Life-saving vaccines are provided to all children without any form of discrimination. Vaccinators are trained and advised to report any tendence manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports the gender theme       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to target target populations; vaccination site selection and arrange vaccination team movements         BUDGET       BUDGET		0	rganizatio	on	4	Activity														
Gender theme support       Yes         Outline how the project supports       Life-saving vaccines are provided to all children without any form of discrimination. Vaccinators are trained and advised to report any tendence manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports the gender theme       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to target target populations; vaccination site selection and arrange vaccination team movements         Activity 1.2:       Activity 1.3:         BUDGET       BUDGET		1.	UNICEF		F	Procurement a	nd distribution of va	ccines												
Outline how the project supports       Life-saving vaccines are provided to all children without any form of discrimination. Vaccinators are trained and advised to report any tendence manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports the gender theme       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to target target populations; vaccination site selection and arrange vaccination team movements         Activity 1.2:       Activity 1.3:         BUDGET       Activity 1.3:		2.	МОН		L	eadership														
the gender theme       manifestation of denial of services based on gender bias. Most vaccinators are females selected from among the community.         Select (tick) activities that supports       Activity 1.1: Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to target target arget populations; vaccination site selection and arrange vaccination team movements         Activity 1.2:       Activity 1.3:         BUDGET       Activity 1.3:	Gender theme support	Yes	\$																	
the gender theme target target populations; vaccination site selection and arrange vaccination team movements  Activity 1.2:  Activity 1.3:  BUDGET																	t any te	ender	ncy	or
BUDGET		V									lannii	ng to d	eterm	ine res	sour	ce nee	∋ds req	uired	to re	ach
BUDGET			Activity	y 1.2:																
			Activity	y 1.3:																
	BUDGET																			
A L STAU AUQUELLE INTERNATIONAL STATI	A:1 Staff and 1.1 International	Staff																		
		Jan																		

Personnel Costs	Code	Budget Line Description	Units	Unit	Durotio	TimeUnit	Amount(USD)	Organization		% of CHF
	Code	Budget Line Description	Units	Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	1.1.1									
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
		Subtotal					0.00	0.00	0.00	
	Budget Na	arrative:								
	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CH Total
	1.2.1									
	1.2.2									
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					0.00	0.00	0.00	
	Budget Na	arrative:								
2 Supplies,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CH Total
laterials	2.1.1									
	2.1.2									
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									

C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Services	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	Image: market	% of CHF Total			
	5.1.1	daily allowance (5 days for 2,050 vaccinators, national volunteers, at the rate of US\$ per day)	2050	15	5	days	153,750.00	10,000.00	143,750.00	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					153,750.00	10,000.00	143,750.00	10
	Budget N	larrative:								
F:6 Transfers	Code	Budget Line Description	Units	Unit	Duration	<b>T</b>		Ormanianting	0115	

															1					
	6.1.1																			
	6.1.2																			
	6.1.3																			
	6.1.4																			
									-											
	6.1.5								_											
	6.1.6																			
	6.1.7																			
	6.1.8																			
	6.1.9																			
	6.6.10	,																		
				Su	ub Total				-							0.00	0	.00 0	.00	0.
	Budae	et Na	rrative:																	
G:7 General Operating	Code		Budget Line	e Descrip	otion			Uni	its	Unit Cost	Dura	ation	Timel	Jnit	Amount(L	ISD)	Organizat	ion C	HF % of C	HF
and Other Direct Costs	7.1.1																			
	7.1.2																			
	7.1.3																			
	7.1.4																			
	7.1.5																			
									-											
	7.1.6								_											
	7.1.7								_											
	7.1.8																			
	7.1.9																			
	7.1.10	)																		
				Su	ub Total											0.00	0	.00 00	.00	0.
	Budge	et Na	rrative:																	
				1	TOTAL										153,750.00		10,000.00	143,750.00	)	
H.8 Indirect Programme	Code		Budget Line	e Descrip	otion									A	Amount(USD)	c	organization	CF	IF % of CH Total	łF
Support Costs	8.1.1		Indirect Pr	ogramm	e Support Costs							-			10,000.00		0.00	10,000.0		5.956
				G	RAND TOTAL										163,750.00		10,000.00	153,750.0	00	100.
Other source	s of fund	ls																		
	Desc	riptie	on		Amount	%														
	Orga	-			10,000.00		_													
	Com	muni	ity		0.00	0.00	_													
	CHF		-		153,750.00	93.89	_													
	Othe	r Doi	nors	a)	0.00		_													
				b)	0.00		_													
	TOTA	۱L			163,750.00		_													
OCATIONS																				
	istrict	Lor	ation	Standar	d Cluster	Activity						Bé	enefici	arv	N	umbe	r Latitude	Longitude	P.Code	
				Activitie	es			ill be err '	lu at c	d in the	ontiro	De	escrip	tion						
	logadishu				ation campaign	region		ill be cond				_	hildren			31209	2.04139	45.333721	NA-3807- Z08-001	
Bari B	ossaso	Aan	taara	Immunis	ation campaign	The can region	npaign w	ill be cond	lucte	ed in the e	entire	Cł	nildren	unde	r five 73	3387	11.44241	49.551708	NC-3902- P02-001	
Lower A Juba	fmadow	Abo	li				npaign w	ill be cond	lucte	ed in acce	ssible	Cł	nildren	undei	r five 17	7128	0.4	41.672699	NA-3716- Q26-001	
Juna						areas													Q20-001	

OCUME	NTS								
TOTAL				577,669					
Nugaal	Garowe	Af Gadud	Immunisation campaign	The campaign will be conducted in the entire region	Children under five	46733	8.3829	49.1516	NC-3913- Q26-001
Mudug	Gaalkacyo	Abaarey	Immunisation campaign	The campaign will be conducted in the entire region	Children under five	84212	7.05899	47.48927	NB-3804- Y22-001
Lower Juba	Kismayo	Abdale Birole	Immunisation campaign	The campaign will be conducted in all accessible areas	Children under five	25000	-0.49016	42.19793	SA-3801- M05-002