

South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Logistics
CHF Cluster Priorities for 2014 First Round Standard Allocation	
Cluster Priority Activities for this CHF Round 1. Provide assistance to core pipelines for the storage of cargo for prepositioning and assistance to avoid pipeline breaks in any location across South Sudan.	Cluster Geographic Priorities for this CHF Round 1. Unity (Bentiu and Pariang Counties; others as needed/identified); 2. Upper Nile (Malakal and Melut; others as needed/identified); 3. Jonglei (Bor, Pibor, and Uror Counties; others as needed/identified); 4. Central Equatoria (Juba and surrounding counties; others as needed/identified).

SECTION II

Project details		Project Location(s)	
Requesting Organization		State	% <i>County/ies (include payam when possible)</i>
WFP		Unity	25 <i>Bentiu and Pariang</i>
Project CAP Code	CAP Gender Code	Upper Nile	25 <i>Malakal and Melut</i>
SSD-14/CSS/60224	1	Jonglei	25 <i>Bor, Pibor, and Uror Counties</i>
CAP Project Title (please write exact name as in the CAP)		Central Equatoria	25 <i>Juba</i>
Logistics Cluster Common Services in Support of the Humanitarian Community in South Sudan			
Total Project Budget requested in the in South Sudan CAP	US\$ 16 million USD	Funding requested from CHF for this project proposal	US\$299,942
Total funding secured for the CAP project (to date)	US\$ 1.3 million	Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>	
Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)		Indirect Beneficiaries / Catchment Population (if applicable)	
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP	
Women:			
Girls:			
Men:			
Boys:			
Total:	No. of humanitarian organizations: 70	No. of humanitarian organizations: 70	
Targeted population: Abyei conflict affected, IDPs, Returnees, Host communities, Refugees:		CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)	
Humanitarian organizations responding to the IDP crisis			
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)		Indicate number of months: 2.5 months (1 Feb – 15 April 2014)	
Contact details Organization's Country Office		Contact details Organization's HQ	
Organization's Address	WFP South Sudan	Organization's Address	Via Viola Cesare Giulio, 68, Roma Rome, Italy
Project Focal Person	Jeppe Andersen	Desk officer	Gilles Cimetiere, gilles.cimetiere@wfp.org , +39 06 6513 3772
Country Director		Finance Officer	Julia Petrova, yuliya.petrova@wfp.org
Finance Officer			
Monitoring & Reporting focal person	Katherine Eiy, katherine.eiy@wfp.org , 0911401071		

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The humanitarian situation in South Sudan has deteriorated significantly since 15 December 2013 when violence erupted in Juba. Since mid December, the violence has spread throughout the country and has affected seven out of ten states, leaving over 494,000 people displaced by the violence, 67,400 of whom are seeking refuge at UN bases (source: UNOCHA). With active hostilities ongoing, access via surface level transport (river and road) has been significantly impeded due to insecurity leaving humanitarians with limited options to deliver life saving cargo to the displaced populations scattered across the country. Delivery of humanitarian supplies via main supply routes is likely to be disrupted and the humanitarian community will need to explore alternative options in order to secure the repositioning of humanitarian relief items.

In addition to security constraints, the complex operating environment presents further challenges in terms of delivering large quantities of humanitarian aid. Poor infrastructure and limited logistics assets currently in country negatively impact the humanitarian response and ongoing insecurity and active violence continue to affect the majority of South Sudan's weak road network, isolating communities in need and rendering the provision of humanitarian assistance extremely difficult with most areas accessible only by air.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

To ensure that the humanitarian community will be able to store life saving relief items in the area of operation, the Logistics Cluster will procure eleven Mobile Storage Units (MSUs) which can be deployed rapidly and erected for temporary storage in deep field locations.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

Procurement of eleven MSUs will allow Logistics Cluster to assist the humanitarian partners with needs for common storage in deep field locations, enabling the repositioning of relief items prior to distribution and thereby providing frontline services.

ii) Project Objective

State **BRIEFLY** the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

This project will enable the Logistics Cluster to provide assistance to core pipelines for the storage of cargo for prepositioning and assistance to avoid pipeline breaks in any location across South Sudan.

iii) Project Strategy and proposed Activities

Present **BRIEFLY** the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

To enable the humanitarian community the ability to respond in new deep field locations, there will be an immediate need to set up storage facilities. The Logistics Cluster will procure eleven MSUs which can be deployed across South Sudan, where there is a gap in terms of storage capacity.

Once the MSUs are in country, the Logistics Cluster will provide transport to wherever there is a need to augment temporary storage. Furthermore, the Logistics Cluster will be providing MSU technicians and pay for the casual labor required to make the storage facility ready for use. Additional equipment will also be made available including warehouse equipment such as plastic pallets and plastic sheets.

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

Eleven MSUs procured and made available for the deployment to deep field locations which will be used as common storage facilities.

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	Number of MSU procured	11
	2.	Number of common storage facilities established	6

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

<p>vi) Cross Cutting Issues Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.</p> <ol style="list-style-type: none"> 1. This project is designed to impact the environment in as neutral a way as possible, however due to the nature of transport and logistics some environmental impact will occur. All of the activities implemented will respect environmental considerations and utilize environmental mitigation measures, where available. 2. All activities related to this project will equally benefit women and men. WFP will pro-actively recruit women to implement activities where possible. 3. It is mandatory for all WFP staff to attend an awareness session on the prevention of sexual exploitation and abuse.
<p>vii) Implementation Mechanism Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.</p> <p>The Logistics Cluster will be using the United Nations Humanitarian Response Depot (UNHRD) to procure the MSUs and will depend on WFP logistics structures and support functions to clear and transport the items to South Sudan.</p>
<p>viii) Monitoring and Reporting Plan Describe how you will monitor and report on the progress and achievements of the project. Notably:</p> <ol style="list-style-type: none"> 1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met. 2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected. 3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy. 4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)². <p>The WFP/Logistics Cluster will monitor when they receive the MSUs in country. The Logistics Cluster will monitor requests for storage by utilizing a built for purpose online tracking system, Relief Item Tracking Application (RITA) and will keep updated ConOps maps which reflects the different storage locations.</p>

D. Total funding secured for the CAP project	
Please add details of secured funds from other sources for the project in the CAP.	
Source/donor and date (month, year)	Amount (USD)
ECHO (carry over)	1,400,000
Pledges for the CAP project	
OFDA/USAID	4,800,000
ECHO	1,300,000

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.



SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured. Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

IMPORTANT: For the output indicators listed in this logical framework you need to use to the extent possible the list of standard output indicators shared with this proposal template. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed).

LOGICAL FRAMEWORK

CHF ref./CAP Code: SSD-14/CSS/60224/R		Project title: Logistics Cluster Common Services in Support of the Humanitarian Community in South Sudan		Organisation: <u>WFP</u>
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks	
<p><i>What are the Cluster Priority activities for this CHF funding round this project is contributing to?</i></p> <p>1. Provide assistance to core pipelines for the storage of cargo for prepositioning and assistance to avoid pipeline breaks in any location across South Sudan.</p>	<p><i>What are the key indicators related to the achievement of Cluster Priority activities?</i></p>	<p><i>What are the sources of information on these indicators?</i></p>		
<p><i>What is the result the project will contribute to by the end of this CHF funded project?</i></p> <p>Increased access to IDP response areas for humanitarian partners.</p>	<p><i>What indicators will be used to measure whether the CHF Project Objective are achieved?</i></p> <p>% Customer satisfaction to the Cluster response.</p>	<p><i>What sources of information will be collected/already exist to measure this indicator?</i></p> <p>Customer Satisfaction Survey.</p>	<p><i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Unrealistic expectations by customers; • Inability to access areas due to security regulations (UN vs NGO accessibility); 	
<p><i>What change will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries?</i></p> <p>1. Provide common storage services to support emergency humanitarian operations</p>	<p><i>What are the indicator(s) used to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <p>Number of MSUs procured Number of storage facilities erected</p>	<p><i>What are the sources of information collected for these indicators?</i></p> <p>*Number MSUs received in country Partner requests for storage/executed (%) - tracked via email requests sent to southsudan.cargobooking@logcluster.org</p>	<p><i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Unrealistic expectations by customers; • Inability to access areas due to security regulations (UN vs NGO accessibility); 	

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<p>Output 1.1</p> <p>List the products, goods and services that will result from the implementation of project activities and lead to the achievement of the outcome.</p> <p>1. Eleven MSUs procured to support the common storage needs of partners in South Sudan</p>	<p>What are the indicator(s) to measure whether and to what extent the project achieves the output? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</p> <ul style="list-style-type: none"> • 11 MSUs procured; • Number of storage request forms received and processed; • % demand for common storage support met (Target=90%) 	<p>What are the sources of information on these indicators?</p> <ul style="list-style-type: none"> • SRF tracking • Number of MSUs available; • Customer satisfaction survey. 	<p>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</p> <ul style="list-style-type: none"> • Security situation in the areas of operation will allow for the execution of humanitarian activities. • Number of requests will be at the level predicted.
Activity 1.1.1	Provision of common storage services through the procurement and deployment of MSUs in field/deep field locations to support the humanitarian community		

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date: **1st February 2014** Project end date: **15th April 2014**

Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
Activity 1: Provision of common storage services through the procurement and deployment of MSUs in field/deep field locations to support the humanitarian community	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
* . TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%		X	X	X								



CAP Project code: SSD-14/CSS/60224

Project title: Logistics Cluster Common Services in Support of the Humanitarian Community in South Sudan

Organization: WFP

Total Estimated Budget USD

299,942

PART I								
(a) Items Description (Insert more budget line rows as needed)	(b) Location	(c) ** Cost Type	(d) Unit of measurement	(e) Percentage/ FTE	(f) Quantity	(g) Unit Cost	(h) Total CHF Cost	(i) *Other funding to this project including in-kind
		D or I						
1 RELIEF ITEMS and TRANSPORTATION (please seprate relief items and transportation budget lines)								
1.1	Mobile Storage Unit (MSU)	South Sudan	D	One MSU 10X32	100%	11.0	15,567	171,237
1.2	Transport Ex Accra, including handling of 11 MSU	South Sudan	D	transport of 11 MSU	100%	1.0	12,980	12,980
1.3	Plastic pallets	South Sudan	D	one plastic pallet	100%	1,000.0	74	74,000
1.4	Plastic sheets	South Sudan	D	one roll	100%	5.0	200	1,000
1.5	Transport of platic sheets and pallets	South Sudan	D	Transport	100%	1.0	12,500	12,500
Sub-total							271,717	-
2 PERSONNEL (provide detailed information on responsibility/title, post location and the percentage dedicated to the CHF project)								
2.1	MSU technician G4	Roving	I	Staff	100%	2.0	1,812	3,624
Sub-total							3,624	-
3 STAFF TRAVEL (Flights, DSA, Perdiuum, Terminals - Describe the nature of the travel and staff members responsibility/title)								
3.1	DSA	Various	I	DSA one day	100%	60.0	83	4,980
Sub-total							4,980	-
4 TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS - (Describe type of training, number of participants, duration)								
4.1								0
Sub-total							0	-
5 CONTRACTS/SUB GRANTS (Specialized services for the project provided by outside contractors or partners/NGOs)								
5.1								0
Sub-total							0	-
6 VEHICLE OPERATING & MAINTENANCE COSTS (provide detailed information on item/activity)								
6.1								0
Sub-total							0	-
7 OFFICE EQUIPMENT & COMMUNICATIONS (provide detailed information on item/activity)								
7.1								0
Sub-total							0	-
8 OTHER COSTS (e.g. bank charges) - provide itemized description of costs.								
8.1								0
Sub-total							0	-
(i) SUBTOTAL Project Costs							280,321	-
(ii) Programme Support Costs								
NOT TO EXCEED 7% of Project Costs(i)			I		% PSC rate>>		7%	19,621
(iii) AUDIT COSTS for NGO implemented projects								
NOT LESS THAN 1% of the Project Costs(i) and PSC(ii)			I		% NGO Audit costs rate>>			0
GRAND TOTAL (i+ii+iii)							299,942	-

