South Sudan
2014 CHF Standard Allocation Project Proposal
for CHF funding against CRP 2014

For further CHF information please visit http://unocha.org/south-sudan/financing/common-humanitarian-fund
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CRP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CRP Cluster	WASH

CHF Cluster Priorities for 2014 Second Round Standard Allocation
This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CRP 2014.

Cluster Priority Activities for this CHF Round
- Cholera Response
- Emergency water treatment units
- Rehabilitation of existing water points, where appropriate
- Drilling/construction of new water points, if appropriate
- Convert hand pumps to motorized boreholes with tap stands
- Emergency communal latrines
- Distribution of hygiene kits
- Distribution of WASH NFIs
- Emergency hygiene promotion training

Cluster Geographic Priorities for this CHF Round
High Priority Areas:

Upper Nile: Malakal, Baliet, Panyikang
Jonglei: Ayod, Akobo, Uror, Nyrial, Duk, Pigi
Unity: Pariang, Abiemnom, Mayom, Koch, Mayendit, Leer, Panyijar

Protection of Civilians (PoC) areas & Mingkamon

Medium Priority Areas:

Upper Nile: Manyo, Melut, Fashoda, Longochuck, Mawut, Ulang
Jonglei: Fangak, Twic East, Bor South, Pibor, Pochalla
Unity: Rubkona, Guit
Warrap: Tonj East, Tonj North, Tonj South
Lakes: Rumbek North, Rumbek Central, Cuibiet
Abyei

SECTION II

Requesting Organization		Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State		
International Organization for Migration (IOM)		**State**	**%**	*County/ies (include payam when possible)*
Project CRP Code	**CRP Gender Code**	Upper Nile	50	
SSD-14/WS/69582		Unity	50	
CRP Project Title *(please write exact name as in the CRP)*				
Procurement and management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan				

Total Project Budget requested in the in South Sudan CRP	US$4,300,000	Funding requested from CHF for this project proposal	US$ 1,800,000
Total funding secured for the CRP project *(to date)*	US$ 652,666	Are some activities in this project proposal co-funded (including in-kind)? Yes ☒ No ☐ *(if yes, list the item and indicate the amount under column i of the budget sheet)*	

Direct Beneficiaries *(Ensure the table below indicates both the total number of beneficiaries targeted in the CRPproject and number of targeted beneficiaries scaled appropriately to CHF request)*

	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CRP
Women:	15,680	**37,800**
Girls:	14,560	35,100
Men:	11,760	28,350
Boys:	14,000	33,750
Total:	56,000	135,000

Indirect Beneficiaries / Catchment Population (if applicable)

Targeted population:
Abyei conflict affected, IDPs, Returnees, Host communities, Refugees

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)	Indicate number of months: 12 months 1 **July 2014 – 30 June 2015**

Contact details Organization's Country Office		**Contact details Organization's HQ**	
Organization's Address	New Industrial Area, Northern Bari Payam, Juba County, South Sudan	Organization's Address	
Project Focal Person	*Antonio Torres, atorres@iom.intato, tel +211922123193*	Desk officer	*Name, Email, telephone*
Country Director	*David Derthick, dderthick@iom.int, tel: +211922406615*	Finance Officer	*Name, Email, telephone*
Finance Officer	*Patrick Stenson, pstenson@iom.int, tel: +211922406613*		
Monitoring & Reporting focal person	*Mariko Hattori, mhattori@iom.int tel: +211 922 405716*		

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population[1]

Overall living conditions in South Sudan have deteriorated greatly since the beginning of the crisis in December 2013. Prior to the crisis, access to adequate water, sanitation and hygiene (WASH) services had already been a chronic challenge in South Sudan. However, the ongoing insecurity which resulted in population displacement in large numbers has further exacerbated the situation. Over one million people have been internally displaced since the onset of the crisis, often seeking shelter in over-congested areas with limited access to services. The protracted nature of the displacement and the coming of the rainy season further increases the risk of waterborne diseases and other hazards associated with inadequate access to WASH services. Furthermore, the declaration of a cholera outbreak in Juba in May 2014 has necessitated WASH actors to quickly scale up efforts to mitigate the spread of this highly infectious disease.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The humanitarian country team/WASH cluster has identified that timely and adequate provision of life-saving WASH services to the affected populations is one of the highest priority, and that there is a need to strengthen the humanitarian response capacity to do so. To this end, it is essential that appropriate WASH supplies in adequate quantities are procured and deployed to priority areas, which will enable WASH partners to respond to acute onset emergency situations in a timely manner and to rapidly scale up the response as necessary. The safety and wellbeing of thousands of internally displaced persons (IDPs), refugees and host communities depends on how rapidly humanitarian response can be provided and scaled up, especially in terms of the provision of safe water, adequate sanitation and promotion of hygiene, to mitigate preventable diseases and deaths associated with WASH conditions.

The WASH cluster has established and maintains the core pipeline of WASH emergency supplies in South Sudan since 2010, catering to an increasing need for better planning, response and coordination among a large number of WASH actors present in the country. The WASH core pipeline is a mechanism to allow for timely and efficient delivery of WASH relief items to populations in need through standardizing relief items, achieving economy of scale, and enables WASH actors' immediate access to essential and standard supplies in response to emergencies. The maintenance of the core pipeline system is in particular relevant during the rainy season when logistical challenges intensify. During the rainy season, 60% of roads become impassable and hence much of the transportation of relief items to remote areas, including Unity and Upper Nile states which are also severely affected by the ongoing insecurity, require air transportation, whereas many NGO partners do not have the capacity, in both resources and expertise, to mobilize air assets in a timely manner. IOM has been procuring and transporting WASH emergency supplies for the core pipeline since February 2014, with a responsibility to cater to 12,5% of the total cluster pipeline needs.

IOM proposes to fulfil this responsibility by maintaining and scaling up ongoing efforts to procure and manage WASH pipeline supplies within the cluster core pipeline system.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The project will assist the WASH cluster in ensuring the provision of safe water supply and improved sanitation and promote good hygiene within IDPs, host and chronically vulnerable communities by means of making available to cluster partners essential emergency WASH relief items to respond adequately to needs in a coordinated manner.

ii) Project Objective

State the objective/s of this CHF project and how it links to your CRP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To strengthen the WASH cluster's capacity to respond to emerging humanitarian needs through the management of a portion of the WASH core pipeline.

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it).** There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.
List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. Procurement of adequate WASH emergency supplies targeting 56,000 IDPs, returnees, refugees and the most affected host community members.
2. Transportation of the WASH emergency supplies to Malakal and Bentiu.
3. Regular monitoring of WASH core pipeline supply delivery, storage and utilization.
4. Periodic reporting to the WASH cluster on current stocks

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

1. Improved and strengthened core pipeline of WASH emergency supplies.
2. 56,000 IDPs, returnees, refugees and the most affected host community members assisted with the WASH emergency supplies from the cluster core pipeline managed by IOM.

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[1] To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

v) List below the output indicators you will use to measure the progress and achievement of your project results. <u>Use a reasonable and measurable number of indicators and ensure that to the most possible extent</u> chosen indicators are taken from the cluster <u>defined Standard Output Indicators (SOI) (annexed)</u>. Put a cross (x) in the first column to identify the cluster <u>defined SOI</u>. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	% of pipeline supplies procured according to the plan in coordination with the WASH Cluster	100%
X	2.	% of partner requests for WASH core pipeline supplies requests that are honored	100%
	3.	Number of partners that accessed pipeline supplies	8 organizations

vi). Cross Cutting Issues
Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

IOM will ensure that items procured take into consideration the special needs of men, women, boys and girls and other vulnerable groups.

vii) Implementation Mechanism
Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

IOM will undertake the procurement of the relief items following IOM procurement procedures and will ensure that the quality of the supplies will meet the required standards. WASH emergency relief items will be transported to Malakal and Bentiu to be released to WASH cluster partners upon confirmation of needs and request from the WASH cluster lead. Some relief items may be released at Juba in cases where partners have capacity to transport on their own.

viii) Monitoring and Reporting Plan
Describe how you will monitor and report on the progress and achievements of the project. Notably:
1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)[2].

IOM will keep records of the transported materials and will report regularly to the WASH cluster on the status of the procurement and stock update. IOM's logistics and procurement unit will ensure that updated figures of current stocks are shared with the IOM WASH coordinator and the IOM's programme support unit on a weekly basis to consolidate for donor reporting and for the preparation of the monthly stock update report for the WASH cluster, which will include the items from the WASH core pipeline that IOM will be managing.

D. Total funding secured for the CRP project Please add details of secured funds from other sources for the project in the CRP.	
Source/donor and date (month, year)	**Amount** (USD)
CIDA	652,666
Pledges for the CRP project	

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[2] CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

This section is <u>NOT required</u> at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK

CHF ref./CRP Code: SSD-14/WS/69582	Project title: Procurement and management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan	Organisation: __IOM__

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	*This project will assist the WASH cluster in ensuring the provision of safe water supply and improved sanitation and promote good hygiene within IDP, host and chronically vulnerable communities by means of making available to cluster partners essential emergency WASH relief items to respond adequately in a coordinated manner*	*Number of individuals benefiting from WASH services*	• *WASH Cluster reports* • *OCHA reports*	
CHF project Objective	*To strengthen the WASH cluster's capacity to respond to emerging humanitarian needs through the management of a portion of the WASH core pipeline*	*% of pipeline supplies procured according to the plan in coordination with the WASH Cluster*	• *WASH Cluster reports* • *Cluster Pipeline reports* • *IOM reports*	• *Sufficient supply and transport assets are available, and access is possible considering both security and weather.* • *Suppliers deliver in a timely fashion.*
Outcome 1	Partners are able to provide emergency WASH services for 56,000 individuals	*Number of partners that accessed pipeline supplies*	• WASH partner reports • IOM pipeline reports	• *Sufficient supply and transport assets are available, and access is possible considering both security and weather.* • *Suppliers deliver in a timely fashion.* • *Partners follow WASH cluster processes for requesting pipeline.*
Output 1.1	*Partners are provided with WASH items through the core pipeline*	*Percentage of requests for pipeline items that are honored*	• *WASH Cluster reports* • *Cluster Pipeline reports* • *IOM reports*	• *Sufficient supply and transport assets are available, and access is possible considering both security and weather.* • *Suppliers deliver in a timely fashion.* • *Partners follow WASH cluster processes for requesting pipeline.*
Activity 1.1.1	*Procurement of WASH supplies*			
Activity 1.1.2	*Transport of WASH supplies to Bentiu and Malakal*			
Activity 1.1.3	*Regular Monitoring of WASH core pipeline supply delivery, storage and utilization*			
Activity 1.1.4	*Periodic reporting to WASH cluster on current stocks*			

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	1 July 2014	Project end date:	30 June 2015

Activities	Q2	Q3/2014			Q4/2014			Q1/2015			Q2/2015		
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Procurement of WASH supplies		X	X	X	X								
Transport of WASH supplies to Bentiu and Malakal		X	X	X	X	X	X	X	X	X	X	X	X
Regular Monitoring of WASH core pipeline supply delivery, storage and utilization		X	X	X	X	X	X	X	X	X	X	X	X
Periodic reporting to WASH cluster on current stocks		X	X	X	X	X	X	X	X	X	X	X	X

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%