For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do <u>not</u> insert spaces to create line shift) <u>Please do not change the format of the form</u> (including name of page) as this may prevent proper registration of project data. For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk*



Project Document

1. COVER (to be completed by organization submitting the proposal)
 World Health Organization

 UN Agency
 International NGO
 Local NGO
 UN Agency

 Provision of life-saving child health services to children and women of child-bearing-age through Child Health Days.
(A) Organization* (B) Type of Organization* (C) Project Title* r standard allocations, please use the (D) CAP Project Code Not required for Emergency Reserve proposals outside of CAP (E) CAP Project Ranking equired for proposals during Standard Allocations (F) CHF Funding Window* Emergency Reserve (G) CAP Budget Must be equal to total amount requested in current CAP Equals total amount in budget, must not exceed CAP Budget 1,234,982.23 (H) Amount Request* (I) Project Duration* (J) Primary Cluster* No longer than 6 months for proposals to the Emergency Reserve 3 months Health (K) Secondary Cluster Only indicate a secondary cluster for multi-cluster projects (L) Beneficiaries Direct project beneficiaries. Total Men Women Total beneficiaries Specify target population 0 502370 502370 disaggregated by number, and gender. If desired more detailed information can be entered about Total beneficiaries include the following: Children under 5 218422 218422 436844 types of beneficiaries. For Women of Child-Bearing Age information on population in HE and AFLC see FSNAU website (http://www.fsnau.org) 502370 502370 Other (Select) 0 Other (Select) 0 (M) Location Awdal Banadir Bay Gedo 🗋 . Juba M Juba Mudug Sanaag Togdheer Precise locations should be listed Regions M Shabelle Nugaal Bakool Bari Galgaduud Hiraan L Shabelle Sool W Galbeed on separate tab (N) Implementing Partners мон udget (List name, acronym and budget) UNICEF Budget luslim Aid/UK udget SWISO/Kalmo Budget: 4 Direct Aid udget Budget Budget Budget Budget 9 10 Total Budget Remaining Budge 234.982
 Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone)

 (O) Agency focal point for project:
 Name*
 Assegid Kebede
Title Dr + 254 734 600 608 Email* kebedea@nbo.emro.who.int Phone

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) * | Measles is one of the causes of childhood sickness and death; and reported cases are on the increase. As of 1st week of Dec 2013, 2882 cases of measles have been reported through the WHO surveillance system. The only way to prevent massive outbreak of measles is to conduct an integrated mass campaign of measles prevention and control through Child Health Days (CHDS). Failure to conduct the campaign will result in massive death of children. In addition to the measles vaccine; the following like-saving interventions will also be included in the campaign: Pentavalent vaccine, Polio vaccine, vitamin A, de-worming tablet, Oral Re-hydration Solution, and Tetanus Toxoid vaccine for women-of-child-bearing age. Families will also be provided with health education. The campaign is planned to be undertaken in all accessible regions of SC zone. But, WHO Somalia has faced a shortage of operational fund to cover Banadir, Galgudud and accessible areas of of Gedo and Bay regions. The fund that is being requested will be utilized to cover part of the operational cost of Child Health Days, in these regions. SC zone has been the epicenter of the recent polio outbreak. The low immunity profile of children in SC zone makes them vulnerable to frequent outbreaks of vaccine-preventable diseases. in the light of the low immunity profile of Somali children, failure to conduct this campaign will enhance their vulnerability to diseases and death from childhood diseases. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | In Somalia, the public health system is inadequate to provide basic health services to the entire population. Inadequacy of the country's public health system is reflected in coverage of immunization services among children and women: only 42% of children <1 year, are vacinated adequately. Therefore, there is an unmet need of provision of preventive services. Child Health Days (CHDs) take health care services out of health facilities and delivers them directly to the community, thus reducing access barrier. Accumulation of un-vaccinated children has been the source of repeated waves of epidemics of measles. Therefore, there is an urgent need to provide preventive services through CHDs to vulnerable children and women. Child Health Days will target 436,844 children and 502,370 Women of Child-Bearing-Age, in Banadir, Galgudud and Gedo regions of SC Somalia. Currently, MOH, UNICEF and WHO are jointly conducting CHDs in parts of SC Somalia. The the fund that is being requested will be utilized to cover operational cost of CHDs in the above three regions, where the campaign could not be conducted due to luck of fund. A recent study conducted in collaboration with CDC Atlanta recommended the continuation of CHDs as a short term strategy of reaching children with vaccination services. An economic evaluation of CHD, conducted in association with CDC Atlanta, revealed CHD to have been cost effective with a cost of less than US\$ 1.00 per intervention per beneficiar |
| | WHO Somalia, with its partners has conducted Child Health Days in Somalia over the last five years. Through its extensive network of district polio officers, WHO Somalia does have a continuous presence in each of the districts of the target regions. This district level presence is further augmented by a net-work of thousands of voluntary village reporters. Due to this extensive presence in all districts, WHO has a comparative advantage for implementing population-oriented activities like mass campaigns. Because of this comparative advantage WHO has managed the operations of mass immunization campaigns of measles, polio and Child Health Days. WHO Somalia has been supporting Somalia to detect and respond to outbreaks of communicable diseases, and the major activities that WHO implements to address outbreak of vaccine preventable disease include: - Early detection and reporting through its communicable surveillance system - Verification of rumors of outbreaks, and - Investigation and prompt response to outbreaks. |

| | Increase immunization coverage in south-central regions of Banadiir, Galgudud, Gedo and Baidoa district, by providing child health | | | | | | | | |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| (B) Outcome 1* | Support provided to the delivery of activities for Child Health Days in Banadir, Galgudud, Gedo regions and Baidoa district. | | | | | | | | |
| (C) Activity 1.1* | Provide vaccines and other intervention: vitamin A, de-worming tablets and Oral Re-hydration solutions. To provide the vaccines in | | | | | | | | |
| (D) Activity 1.2 | Conduct micro-planning workshops to verify number of all villages and distribution of population by each village, target population fo | | | | | | | | |
| (E) Activity 1.3 | | | | | | | | | |
| (F) Indicator 1.1* | Health | Number of children below five years and women of child-bearing Target* 939214 | | | | | | | |
| (G) Indicator 1.2 | Health | Number of micro-planning workshop Target 27 | | | | | | | |
| (H) Indicator 1.3 | Health | Target | | | | | | | |
| (I) Outcome 2 | Health workers trained in Ba | Banadir, Galgudud, Gedo regions and baidoa district, on the proper adminstration of vaccines to children a | | | | | | | |
| (J) Activity 2.1 | Conduct training sessions o | on proper administration of vaccines in all districts of Banadir, Galgdud, and Gedo and Baidoa district. | | | | | | | |
| (K) Activity 2.2 | | | | | | | | | |
| (L) Activity 2.3 | | | | | | | | | |
| (M) Indicator 2.1 | Health | Number of health workers trained in common illnesses, integrate Target 7946 | | | | | | | |
| (N) Indicator 2.2 | | Target 0 | | | | | | | |
| (O) Indicator 2.3 | | Target 0 | | | | | | | |
| (P) Outcome 3 | Logistic support provided to | p guarantee quality of implementation of CHD interventions | | | | | | | |
| (Q) Activity 3.1 | | | | | | | | | |
| (R) Activity 3.2 | Daily rental of vehicles for v | vaccination teams to pre-determined areas urban areas and in villages in rural areas, for the distribution of | | | | | | | |
| (S) Activity 3.3 | | | | | | | | | |
| (T) Indicator 3.1 | | Target | | | | | | | |
| (U) Indicator 3.2 | Health | Number of vehicle hired to transport vaccination teams and supp Target 1340 | | | | | | | |
| (V) Indicator 3.3 | Health | Target 0 | | | | | | | |
| (W) Implementation Plan* | | | | | | | | | |
| Describe how you plan to | | | | | | | | | |
| implement these activities | | | | | | | | | |
| (maximum 1500 characters) | | | | | | | | | |
| | | | | | | | | | |

| 5. MONITORING AND EVALU | ATION (to be completed by | / organizatio | n) | | | | | | | | |
|--------------------------------------|----------------------------------------------------------------------------------|-------------------|-------------------------------------------------------------|-----------------|-------------------------|----------|-------------|----------------------|--------------|--|--|
| (A) Describe how you will | | | | | | | | | _ | | |
| monitor, evaluate and report on | | | | | | | | | | | |
| your project activities and | | | | | | | | | | | |
| achievements, including the | | | | | | | | | | | |
| frequency of monitoring, | | | | | | | | | | | |
| methodology (site visits, | | | | | | | | | | | |
| observations, remote monitoring, | | | | | | | | | | | |
| external evaluation, etc.), and | | | | | | | | | | | |
| monitoring tools (reports, | | | | | | | | | | | |
| statistics, photographs, etc.). Also | | | | | | | | | | | |
| describe how findings will be | | | | | | | | | | | |
| used to adapt the project | | | | | | | | | | | |
| implementation strategy. | | | | | | | | | | | |
| (maximum 1500 characters) * | | | | | | | | | | | |
| (B) Work Plan | Timeframe | | | | | | | | | | |
| Must be in line with the log frame. | | Please sele | ct 'weeks' for | - | | 'months | for proje | ects up to 12 months | | | |
| Mark "X" to indicate the period | Activity | Week 1-4 | Week 5-8 | Week 9-12 | | | | Week 20-24 | _ | | |
| activity will be carried out | 1.1* | X | Week J-0 | WEEK J-12 | Week 13- | 10 1100 | SK 17-20 | WEEK 20-24 | | | |
| activity will be carried out | 1.2 | x | | | | | | | | | |
| | 1.3 | ^ | Y | | | | | | | | |
| | 2.1 | - | X | | | | | | - | | |
| | 2.2 0 | - | ~ | | | | | | - | | |
| | 2.3 0 | | | | | | | | | | |
| | 3.1 0 | | | | | | | | | | |
| | 3.2 Daily rental of vehicles | for vaccination t | eams to pre- | latermined area | s urban area | s and in | villages in | rural areas for the | distribution | | |
| | 3.3 0 | | cams to pre t | | s arban arca | 5 and in | vinages i | | distribution | | |
| 6. OTHER INFORMATION (to | | tion) | - | | · | | | | _ | | |
| (A) Coordination with other | Organization | | Activity | | | | | | | | |
| activites in project area | 1 MOH | | Policy | | | | | | | | |
| List any other activities by your or | | | Supplies | | | | | | | | |
| any other organizations, in | 3 NGOs | | Implementa | ation | | | | | | | |
| particular those in the same | 4 | | | | | | | | | | |
| cluster, and describe how you | 5 | | | | | | | | | | |
| will coordinate your proposed | 6 | | | | | | | | | | |
| activities with them | 7 | | | | | | | | | | |
| | 8 | | | | | | | | | | |
| | 9 | | | | | | | | | | |
| | 10 | | | | | | | | | | |
| | | | | | | | | | | | |
| (B) Cross-Cutting Themes | | | | | | | | Write activity | | | |
| Please indicate if the project | | | | | | | | numbor(c) from | n | | |
| supports a Cross-Cutting | Cross-Cutting Themes | (Yes/No) | Outline now the project supports the selected Cross-Cutting | | | | | | | | |
| theme(s) and briefly describe | _ | | Themes. | | | | | supports Cross | 8- | | |
| how. Refer to Cross-Cutting | | | | | | | | Cutting theme. | | | |
| respective guidance note | 0 m far | N | 1 Mar and a last | | a all abilities and the | | | - | _ | | |
| | Gender Yes Life-saving vaccines are provided to all children without any form of | | | | | | | _ | | | |
| | Capacity Building | 1 | 1 | | | | | | _ | | |
| | | | | | | | | | | | |