| Omencientien  |   | )<br>   |   |  |  |  |  | ject Proposa  |
|---|---|---|---|--|--|--|--|---|
| Organization  | CPD (Center for Peace and D   |   |   |  |  |  |  |   |
| Project Title   | Provision of Seasonal Liveling<br>Kurtunwaarey District (L.Shat   |   | or Vulnerable Farming   | l Livelih  | nood Communities from  | Recently Li  | berated A  | Areas in Crisis Situations i  |
| CHF Code  | CHF-DDA-3485-693  |   |   |  |  |  |  |   |
| Primary Cluster   | Food Security   |   | Secondary Cluster   | •  |  |  |  |   |
| CHF Allocation  | Standard Allocation 1 (Feb 20   | 015)  | Project Duration  |  |  |  | 12 mont  | ths   |
| Project Budget  | 249,977.30  |   |   |  |  |  |  |   |
| HRP Details   | HRP Code S  | 60M-15/A/71643  | HRP Budget  | 2,9  | 911,000.00   |  |  |   |
|   |   |   |   |  |  |  |  |   |
|   | HRP Project Ranking A   | A - HIGH  | HRP Gender  |  |  |  |  |   |
| Project Beneficiaries   |   |   | Marker Men  |  | Women  | Total  |  |   |
|   | Beneficiary Summary   |   | 3   | ,200   | 3,200  |  | 6,400  |   |
|   |   |   |   |  | Girls  | Total  |  |   |
|   |   | Boys  | 800   | 800  |  | 1,600  |  |   |
|   |   |   |   |  |  |  | -  |   |
|   |   |   |   | Tota   | ai   |  | 8,000  |   |
|   | Total beneficiaries include   | e the following:  |   |  |  |  |  |   |
|   | People from Riverine Comm   | iunities  |   | 2,000  | 2,000  |  | 4,000  |   |
|   | Agro-Pastoralists   |   |   | 2,000  | 2,000  |  | 4,000  |   |
| Implementing Dorthogo   |   |   |   |  |  |  |  |   |
| Implementing Partners<br>Organization focal point contact   | Name: Deka Warsame Ali T  | itle: FSL Project N   | lanager   |  |  |  |  |   |
| details   | Telephone: +252615929020  | F-mail: foodsecu  |   |  |  |  |  |   |
|   |   |   | urity@cpdsomalia.org  |  |  |  |  |   |
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Provision of at<br>d rain-fed settlements<br>te offered through pro-<br>multiplication, bio-pes<br>March and the first w<br>s in Kunturwarey Dist<br>ded Marka Livelihood<br>nd rehabilitation as w<br>t in Marka District sup<br>help them access alte<br>sessments in respon<br>e needs of farmers af<br>inued to undertake fro<br>onal Army engageme<br>e had the aim of estal<br>'s in Mogadishu. | hose in<br>utlook 2<br>tion of d<br>d conflid<br>declared<br>humar<br>same ca<br>mended<br>ate acco<br>and rain fe<br>nent of f<br>rict becc<br>wer they<br>griculture<br>is required<br>to f<br>are acco<br>nent of f<br>rict becc<br>wer they<br>griculture<br>is required<br>suppor<br>ell as ca<br>porting<br>rict and<br>Suppor<br>ell as ca<br>porting<br>rict to set<br>set of A<br>suppor<br>ell as ca<br>porting<br>to s<br>fected b<br>aquent r.<br>The or<br>thin to pus<br>polishing | 2015). This is despite Lo<br>cereal. Pockets of River<br>ict (2010 to 2012) which<br>d by the UN in June 201<br>nitarian interventions in<br>annot be said of Kuntury<br>d by the Somalia Food S<br>ress to food and safety n<br>fed locations in Kuntury<br>farmers and agro-pasto<br>coming more accessible I<br>ey require livelihood seas<br>ral inputs to support 8,00<br>uired. The required supp<br>rmer to farmer methodol<br>use and making of com<br>April of 2015, ahead of tf<br>d by extension the whole<br>rt project and the IOM M<br>apacity building projects<br>fishing by providing nec<br>livelihoods. Marka Distr<br>rganization has also a p<br>seasonal challenges. Th<br>by River Shabelle embai<br>the immediate and long   | wer Shabe<br>ine Farmer<br>forced disp<br>1. Unlike of<br>support of f<br>varey Distri<br>ecurity and<br>ets. CPD p<br>arey Distric<br>ralists who<br>following AI<br>sonal inputs<br>00 vulnerab<br>ort as asse<br>ogy for trai<br>post manure<br>eG u 2015<br>of Lower S<br>æssary fish<br>ict has bee<br>ermanent p<br>e organiza<br>nkment bre.<br>Warch 20'<br>ents in the F<br>term need                                   | Ile Regio<br>s and Ag<br>placemen<br>ther Distr<br>arming a<br>ict which<br>I Livelihou<br>lans to sis<br>t which a<br>were force<br>MISOM/S<br>is as recor-<br>le farmin<br>ssed will<br>ning farm<br>re with fai<br>is planting<br>shabelle F<br>fing tools<br>n a key re<br>oresence<br>tion unde<br>akage lea<br>than belle farmin<br>on a key re<br>oresence<br>tion unde<br>akage lea<br>than a key more<br>sof such | In experiencing normal 201<br>pro-pastoralist in rain-fed<br>at and destitution of the<br>ricts in Lower Shabelle<br>activities have created job<br>has been inaccessible till<br>od Cluster for support in<br>upport the provision of<br>are currently accessible and<br>ced out of their farmland in<br>SNA operations, many of the<br>mmended by the Somalia<br>g and agro-pastoralist<br>consist of certified seeds<br>hers in Modern sustainable<br>rm leftovers. The planned<br>season. CPD has<br>Region as a whole. The<br>and equipment and also<br>efuge area for the IDPs fro-<br>in the Region where it has<br>ertook rapid assessments i<br>ading to the flooding of<br>he Districts of Lower<br>which has often led to brief<br>n displaced populations wit   |
| <ol> <li>Project rationale. Humanitarian<br/>context: Give a specific description<br/>of the humanitarian situation in the<br/>target region based on newest data<br/>available (indicate source)<br/>(Maximum of 1500 characters)</li> <li>Needs assessment. Describe<br/>the capacities in place, then<br/>identify the gaps (previous and<br/>new). Explain the specific needs of<br/>your target group(s) in detail. State<br/>how the needs assessment was<br/>conducted (who consulted whom,<br/>how and when?). List any baseline<br/>data</li> <li>Activities. List and describe the<br/>activities that your organization is<br/>currently implementing to address</li> </ol>  | purchase farm inputs due to o<br>Deyr rains, which resulted in a<br>areas of the District have yet<br>livelihood groups. Lower Shall<br>Region where relatively good<br>opportunities for poor househ<br>recently after AMISOM/SNA of<br>terms of livelihood seasonal in<br>agricultural inputs in form of of<br>need support as a result of di<br>Kunturwarey District in Lower<br>the District by the 2010-12 far<br>displaced farmers and agro-p<br>Security Food Cluster to rest<br>households in 6 identified acc<br>and training to restore produc<br>Crop Husbandry practices. It<br>distribution of seeds needs to<br>undertaken informal assessm<br>previous projects in 2014 incl<br>targeted returmees from Lower<br>CPD has been actively involv<br>organization completed a UN<br>providing skills training for wo<br>within other Districts in Lower<br>undertaken frequent emerger<br>Gu 2013 and 2014 rain seaso<br>critical farmland. The organiza<br>Shabelle affected by the AMIS<br>population displacement. The<br>the results being shared with | (including recent re<br>disruption in farming<br>a 'near average' to<br>to recover from the<br>belle Region was a<br>seasonal performa<br>olds for seasonal from<br>portions. The Dis<br>nputs geared towar<br>certified seeds to 6<br>sruptions cited.<br>The Shabelle Region he<br>mine and conflict. He<br>astoralist are volum<br>ore their farming ca<br>cessible riverine and<br>conflict. The seasonal for the<br>will including seed<br>to done between<br>each one between<br>users at varied time<br>uding the CHF fund<br>er Shabelle Region.<br>The funder of project<br>or and youth to f<br>Shabelle including<br>noy-related rapid as<br>ons to determine that<br>ation has also conti<br>SOM/Somalia Natic<br>e assessments have<br>the various Cluster<br>the number of peop<br>mergency and crisis<br>bistrict in Lower Sha | eturnees) especially ti<br>gactivities (FSNAU o<br>average' crop produc<br>effects of drought an<br>ffected by famine as<br>ance of Deyr rains and<br>arming activities, the -<br>strict has been recomi-<br>rds improving immedi-<br>accessible riverine ar<br>ass suffered displacer<br>dowever with the Dist<br>trarily returning. Howe<br>pacity. Provision of at<br>d rain-fed settlements<br>e offered through pro-<br>multiplication, bio-pes<br>March and the first w<br>s in Kunturwarey District<br>sessments in respon<br>e needs of farmers af<br>inued to undertake fro<br>onal Army engageme<br>e had the aim of estal<br>s in Mogadishu.   | hose in<br>utlook 2<br>tion of i<br>d conflic<br>declared<br>humar<br>same cas<br>mended<br>ate acce<br>and rain fe<br>is required<br>ver they<br>griculture<br>is required<br>ver free<br>griculture<br>is required<br>ver free<br>griculture<br>is required<br>ver family<br>fictibes<br>eek of A<br>support<br>ell as cas<br>porting<br>fected b<br>aquent for<br>t in pus<br>plishing<br>ting the<br>new are<br>means  | 2015). This is despite Lo<br>cereal. Pockets of River<br>ict (2010 to 2012) which<br>d by the UN in June 201<br>nitarian interventions in a<br>annot be said of Kuntury<br>d by the Somalia Food S<br>exess to food and safety n<br>fed locations in Kunturwa<br>farmers and agro-pasto<br>coming more accessible I<br>ey require livelihood seas<br>ral inputs to support 8,00<br>uired. The required supp<br>rmer to farmer' methodol<br>use and making of com<br>April of 2015, ahead of th<br>d by extension the whole<br>rt project and the IOM M<br>apacity building projects<br>fishing by providing nec<br>livelihoods. Marka Distr<br>rganization has also a p<br>seasonal challenges. Th<br>by River Shabelle emban<br>the immediate and long<br>the immediate and long<br>as with increased accession<br>as with increased accession<br>as of 8,000 riverine and ra | wer Shabe<br>ine Farmer<br>forced disp<br>1. Unlike of<br>support of f<br>varey Distri<br>ecurity and<br>ets. CPD p<br>arey Distric<br>ralists who<br>following AI<br>sonal inputs<br>00 vulnerab<br>of as asse<br>ogy for train<br>post manure<br>eG u 2015<br>of Lower S<br>arket Trans<br>in Lower S<br>ressary fish<br>ict has beer<br>ermanent pre<br>e organiza<br>nkment bre<br>e March 20'<br>ants in the F<br>term need | Ile Regio<br>s and Ag<br>olacemen<br>ther Distr<br>arming a<br>ict which<br>I Livelihou<br>lans to sis<br>t which a<br>were force<br>MISOM/S<br>is as recor-<br>ble farmin<br>ssed will<br>ning farm<br>re with far<br>oplanting<br>shabelle F<br>ing tools<br>figer Proje<br>thabelle F<br>ing tools<br>a kage lea<br>14 in all th<br>Region, w<br>s of such<br>d means<br>ine and r                                      | In experiencing normal 201<br>pro-pastoralist in rain-fed<br>at and destitution of the<br>ricts in Lower Shabelle<br>activities have created job<br>has been inaccessible till<br>od Cluster for support in<br>upport the provision of<br>are currently accessible and<br>ced out of their farmland in<br>SNA operations, many of the<br>mmended by the Somalia<br>g and agro-pastoralist<br>consist of certified seeds<br>hers in Modern sustainable<br>arm leftovers. The planned<br>season. CPD has<br>Region as a whole. The<br>and equipment and also<br>effuge area for the IDPs frod<br>in the Region where it has<br>ertook rapid assessments in<br>ading to the flooding of<br>he Districts of Lower<br>which has often led to brief<br>n displaced populations witt<br>of 8,000 households from<br>rain fed agro-pastoralist<br>eholds with women-heade |

| Activity 1.2   | Competitively procure, transport 64 Mt of certified seed and equipment; distribute the agricultural inputs to the selected 8,000 beneficiary farmers with prioratized women-headed households, the following quantities per individual farmer-(5.5. kg Maize seed, 1 Kg Sim Sim and 1.5Kg Cowpeas All the planned activities will be undertaken before the onset of coming Gu and Deyr 2015 rain planting seasons. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process PDM Report shall be developed internally informing by CPD's M&E Departments on the distribution process and its ability to reach the prioritized women-headed households. |  |  |  |   |  |  |   |   |   |  |  |  |  |
|--|--|--|--|--|---|--|--|---|---|---|--|--|--|--|
| Activity 1.3   | among the b<br>during the p<br>agricultural p<br>suitable ven<br>undertake tr  | with prioratized women-headed households, the following quantities per individual farmer-(5.5. kg Maize seed, 1 Kg Sim Sim and 1.5Kg Cowp         All the planned activities will be undertaken before the onset of coming Gu and Deyr 2015 rain planting seasons. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process and its ability to reach the prioritiz women-headed households.         PDM Report shall be developed internally informing by CPD's M&E Departments on the distribution process and its ability to reach the prioritiz women-headed households.         Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings for 150 Peer Farmers selected farmong the beneficiary farmers; Selected Women Peer Leaders shall form 50% of the trainees with special consideration on women emphasize during the planned trainings as many are illiterate; Procure the services of a trained agronomist to undertake the planned trainings on modern agricultural practices for increased productivity to include seed multiplication knowledge, production of compost manure and bio-pesticides; Hi usitable venues for undertaking the trainings; In consultation with the trained Peer Farmers, draw a Training Schedule for each individual farmer veriew of the knowledge and practice among the farmers trained for the desired capacity building outcome.         Indicator       Food       Number of people in crisis and IDPs receiving unconditional support to improve access to food       8         1.2       Security       Amount of Certified Seeds (64 Mt) distributed to the identified 8,000 identified beneficiary farmers with number       6 |  |  |   |  |  |   |   |   |  |  |  |  |
| Indicators for outcome 1   |  | Cluster  | Indicat  | or description   |   |  |  |   |   |   |  |  |  |  |
|  |  |  |  |  |   |  |  | ess to foo  | d   |   | 8000   |  |  |  |
|  |  |  |  |  |   |  |  |   |   |   | 64   |  |  |  |
|  |  |  |  |  | , <b>č</b>  | i) and supp  | orting the   | training  | of the res  | t of the  | 150  |  |  |  |
| Outcome 2  |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Activity 2.1   |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Activity 2.2   |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Activity 2.3   |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Indicators for outcome 2   |  |  |  | Cluster  | Indiantar dagarin   |  |  |   |   | Farmat  |  |  |  |  |
| indicators for outcome 2   | Indicator 0  | 4  |  | Cluster  | indicator descrip   | 1011   |  |   |   | -   |  |  |  |  |
|  |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
|  |  |  |  | Food Socurity  |   |  |  |   |   |   |  |  |  |  |
|  |  |  |  | Food Security  |   |  |  |   |   | ,<br>   |  |  |  |  |
| Outcome 3  |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Activity 3.1   |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Activity 3.2   |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Activity 3.3   |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Indicators for outcome 3   |  | Cluster Indicator description  |  |  |   |  |  |   | Та  | Target  |  |  |  |  |
|  | Indicator 3.   | .1   |  |  |   |  |  |   | 0   |   |  |  |  |  |
|  | Indicator 3.   | .2   |  |  |   |  |  |   | 0   |   |  |  |  |  |
|  | Indicator 3.   | .3   |  |  |   |  |  |   | 0   |   |  |  |  |  |
| WORK PLAN  |  |  |  |  |   |  |  |   |   |   |  |  |  |  |
| Implementation: Describe for each activity how you plan to implement it and who is carrying out what | for seasonal<br>entitlement of<br>farmer will b<br>of April ahea<br>project's cor<br>distribution of<br>process and<br>the 8,000 be<br>conducted b   | I livelihood ac<br>under the provided<br>ad of the Gu a<br>informity to the<br>of seeds and<br>I its ability to<br>eneficiary farm   | ctivities in I<br>ject. Certiit<br>d with 5.5<br>and Deyr 2<br>e agreed w<br>obtain a q<br>reach the<br>ners for tra<br>onomist. T | Kunturwarey District to<br>fied seed, farming tool<br>kg Maize, 1Kg Sim Sii<br>2015 planting seasons<br>vork plan. The project<br>juantified feedback on<br>prioritized women-hea<br>aining on Modern crop<br>The project team shall | e planned 8,000 farmers from 6 ide<br>o restore agricultural productivity. T<br>s and equipment competitively pro<br>n and 1.5Kg Cowpeas. The seeds<br>. A Monitoring Officer from CPD si<br>shall conduct an internal Post Dist<br>the distribution process. A PDM R<br>ded households. The Joint Projec<br>husbandry. Women Peer Farmers<br>prepare and submit the required p | The selected<br>ocured from<br>distribution<br>nall underta<br>ribution Mo<br>eport shall<br>Committee<br>s shall cons | d benefici<br>local and<br>shall don<br>ke activity<br>nitoring (I<br>be develo<br>shall sel<br>titute 50% | ary farme<br>l outside<br>me betwee<br>y monitor<br>PDM) imr<br>pped infor<br>lect 150 F<br>6 of the tr | ers shall b<br>vendors.<br>en March<br>ing and re<br>nediately<br>ming on t<br>Peer Farm<br>ainees. T | e informe<br>Each indiv<br>and the fi<br>eport on th<br>after the<br>the distrib<br>hers from<br>he trainin | d of the<br>vidual<br>rst wee<br>ne<br>ution<br>among<br>g shall l |  |  |  |
| Project workplan for<br>activities defined in the<br>Logical framework                               | Activity De  | escription   |  |  |   | Month<br>1-2   | Month<br>3-4   | Month<br>5-6  | Month<br>7-8  | Month<br>9-10   | Mont<br>11-1   |  |  |  |
|  |  |  |  |  |   |  |  |   |   |   |  |  |  |  |

|   | Peer Farmers, draw a Training  | g Schedule for ea  | king the trainings; In consultation<br>ch individual farmer to undertake<br>trainings to ensure they are unde  | trainings for  |   |  |   |  |  |   |  |   |  |   |  |                    |
|---|--|--|--|--|---|--|---|--|--|---|--|---|--|---|--|--------------------|
|   | undertake an internal review of  | of the knowledge a   | and practice among the farmers to  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   | desired capacity building outc   | ome.   |  |  |   | -  |   | +  |  | _   |  |   |  |   |  |                    |
|   | Activity 2.1   |  |  |  |   | -  |   | +  |  | _   |  |   |  |   |  |                    |
|   | Activity 2.2   |  |  |  |   | _  |   | _  |  |   |  |   |  |   |  |                    |
|   | Activity 2.3   |  |  |  |   | _  |   | _  |  |   |  |   |  |   |  |                    |
|   | Activity 3.1   |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   | Activity 3.2   |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   | Activity 3.3   |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| M & E DETAILS   |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   |  |  |  |  | 1   | Nont   | h (s  | ) wh   | nen  | plan  | ned  | M 8   | EN   | vill b  | e do   | ne                 |
| Activity Description  |  |  | M & E Tools to use   | Means of verification  | 1   | 2  | 3   | 4  | 5  | 6   | 7  | 8   | 9  | 10  | 11   | 1                  |
| Activity 1.1 Undertake beneficiary fa   | armers' selection for 8 000 farmer   | s from the 6   | - Biometry with fingerprint  | Registration   | x   | х  |   |  |  |   |  |   |  |   |  |                    |
| identified villages (3 in the riverine and  | d 3 in the rain-fed agro-pastoralist   | areas) within  | - Contact details  | Records Joint  | ^   | ^  |   |  |  |   |  |   |  |   |  |                    |
| the newly accessible liberated areas o<br>farmers giving priority to women farmer             |  |  | - Data collection  | Session<br>Committees  |   |  |   |  |  |   |  |   |  |   |  |                    |
| planned provision of agricultural inputs  |  |  | - Field visits<br>- Verification   | Meetings   |   |  |   |  |  |   |  |   |  |   |  |                    |
| Committees within the selected riverin<br>various planned project activities;                 | e villages to oversee the impleme  | entation of the  | - venication   |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   |  |  | Oracle at dis "  | Deseur   |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 1.2 Competitively procure, tr<br>distribute the agricultural inputs to the           |  |  | <ul> <li>Contact details</li> <li>Distribution monitoring</li> </ul>   | Procurement<br>Invoices and  | х   | х  | Х   |  |  | х   | Х  |   |  |   |  |                    |
| prioratized women-headed household  |  |  | - Field visits   | Delivery Notes   |   |  |   |  |  |   |  |   |  |   |  |                    |
| farmer-(5.5. kg Maize seed, 1 Kg Sim  |  |  | - GPS data   | Distribution Reports<br>PDM Reports  |   |  |   |  |  |   |  |   |  |   |  |                    |
| activities will be undertaken before the<br>seasons. The project shall conduct an             |  |  | - Post Distribution Monitoring   | PDW Reports  |   |  |   |  |  |   |  |   |  |   |  |                    |
| immediately after the distribution of se  | eds and obtain a quantified feed   | back on the  | - Verification   |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| distribution process. A PDM Report sh<br>M&E Departments on the distribution p                |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| women-headed households.  | nocess and its ability to reach the  | ephonized  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 1.3 Provide capacity building  | trainings in Modern crop busba   | adry through   | - Contact details  | Workshop Reports   |   |  |   | х  | х  | х   | х  | х   | х  | х   | х  |                    |
| undertaking 'farmer to farmer' training   |  |  | - Individual interview   | Individual Farmer's  |   |  |   | ^  | ^  | ^   | ^  | ^   | ^  | ^   | ^  |                    |
| beneficiary farmers; Selected Women   | Peer Leaders shall form 50% of the   | the trainees with  | - KAP survey   | Knowledge  |   |  |   |  |  |   |  |   |  |   |  |                    |
| special consideration on women emph<br>illiterate; Procure the services of a train            |  |  | - Verification   | Evaluation (KAP<br>Survey) Project   |   |  |   |  |  |   |  |   |  |   |  |                    |
| trainings on modern agricultural practi-  |  |  |  | Monthly Reports  |   |  |   |  |  |   |  |   |  |   |  |                    |
| multiplication knowledge, production o  |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| suitable venues for undertaking the tra<br>Farmers, draw a Training Schedule for              |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| assigned farmers: supervise the Peer  |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| as planned; undertake an internal revi<br>farmers trained for the desired capacit             |  | e among the  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 2.1  | y building building.   |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 2.1  |  |  |  |  |   |  |   |  |  | -   |  |   |  |   |  |                    |
| Activity 2.3  |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 3.1  |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 3.2  |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Activity 3.3  |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   |  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Coordination with other<br>Drganizations in project area                                      | Organization   | Activity   |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   | 1. Concern Worldwide   | The organization   | on is supporting education in Kun  | turwarey District  |   |  |   |  |  |   |  |   |  |   |  |                    |
|   | Yes  |  |  |  |   |  |   |  |  |   |  |   |  |   |  |                    |
| Gender theme support  |  |  |  | oncuring equal oppor   |   |  |   |  |  |   |  |   |  |   |  |                    |
| Dutline how the project supports  |  |  | vomen are equally addressed,   |  |   |  |   |  |  |   |  |   |  |   | after  |                    |
|   | project components including   | g the seed distril   | oution process. Women-heade  | d households shall be  |   |  | e th  |  |  |   |  |   |  |   | and  |                    |
| Dutline how the project supports  | project components including<br>having experienced a high p  | g the seed distril<br>enalty of exclusi  | oution process. Women-heade<br>on during the Al-Shabaab rule   | d households shall be<br>in Lower Shabelle Re  | gion  |  | ershi   |  |  |   |  |   |  |   |  | so                 |
| Dutline how the project supports  | project components including<br>having experienced a high p<br>households which are often  | g the seed distril<br>enalty of exclusi<br>powerless in the  | oution process. Women-heade  | d households shall be<br>in Lower Shabelle Re<br>triarchal society and th  | gion<br>neir (  | owne   |   |  |  | in th   | ne tr  |   |  |   |  |                    |
| Dutline how the project supports  | project components including<br>having experienced a high p<br>households which are often<br>resources is limited even tho   | g the seed distril<br>enalty of exclusi<br>powerless in the<br>ough they provide   | oution process. Women-heade<br>on during the Al-Shabaab rule<br>power equation in a highly pa  | d households shall be<br>in Lower Shabelle Re<br>triarchal society and the<br>ed. CPD will ensure pr   | gion<br>neir (  | owne   |   |  |  | in th   | ne tr  |   | <u> </u>   |   |  |                    |
| Dutline how the project supports he gender theme  | project components including<br>having experienced a high p<br>households which are often<br>resources is limited even the<br>develop a women-headed re  | g the seed distril<br>enalty of exclusi<br>powerless in the<br>pugh they provide<br>each section to n  | bution process. Women-heade<br>on during the Al-Shabaab rule<br>power equation in a highly pai<br>a 70% of the farm labor require<br>ionitor access of women to the  | d households shall be<br>in Lower Shabelle Re<br>triarchal society and th<br>ed. CPD will ensure pr<br>e seeds distribution.   | gion<br>neir (<br>ioriti  | owne<br>zatic  | on of   | wor  | men  |   |  |   |  |   |  |                    |
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| Dutline how the project supports<br>he gender theme<br>Select (tick) activities that supports | project components including<br>having experienced a high p<br>households which are often<br>resources is limited even the<br>develop a women-headed re<br><b>Activity 1.1:</b> Undertake<br>agro-pastoralist areas) w<br>farmers from women-hea<br>selected riverine villages<br><b>Activity 1.2:</b> Competitiv<br>farmers with prioratized v  | g the seed distril<br>enalty of exclusi<br>powerless in the<br>yugh they providi-<br>each section to n<br>beneficiary farme<br>ithin the newly ac<br>ded households i<br>to oversee the im<br>vely procure, trans<br>women-headed ho   | bution process. Women-heade<br>on during the Al-Shabaab rule<br>power equation in a highly pai<br>a 70% of the farm labor require<br>onitor access of women to the<br>ers' selection for 8,000 farmers frr<br>cessible liberated areas of the Dii<br>or the planned provision of agricu<br>plementation of the various planr<br>port 64 Mt of certified seed and e<br>useholds, the following quantities   | d households shall be<br>in Lower Shabelle Re<br>triarchal society and the<br>d. CPD will ensure pre-<br>seeds distribution.<br>om the 6 identified villag<br>strict: Undertake registra<br>Urural inputs; facilitate the<br>de project activities;<br>equipment; distribute the<br>sper individual farmer-(   | egion<br>neir (<br>ioriti<br>es (3<br>ation<br>ne for<br>5.5. k                             | owne<br>zatic<br>3 in th<br>of se<br>rmati<br>cultu<br>kg Ma   | on of<br>ne riv<br>electe<br>on of<br>ral in<br>aize  | verine<br>ed fa<br>f Joir<br>nputs<br>seed   | men<br>e and<br>irme<br>nt Pr<br>s to ti<br>d, 1 k   | d 3 ir<br>rs giv<br>roject<br>he se<br>(g Si                            | n the<br>ving<br>t Cor<br>elect                                    | priorit<br>nmitt<br>ed 8,0                                      | fed<br>ty to<br>ees v<br>000 H<br>d 1.5                            | within<br>benef<br>5Kg C  | the<br>iciary                                      | eas                |
| Dutline how the project supports<br>he gender theme<br>Select (tick) activities that supports | project components including<br>having experienced a high p<br>households which are often<br>resources is limited even the<br>develop a women-headed re<br>agro-pastoralist areas) w<br>farmers from women-hea<br>selected riverine villages<br><b>Activity 1.2:</b> Competitiv<br>farmers with prioratized v<br>All the planned activities  | g the seed distril<br>enalty of exclusi<br>powerless in the<br>bugh they provid-<br>each section to n<br>beneficiary farme<br>ithin the newly ac<br>aded households t<br>to oversee the im<br>vely procure, trans-<br>women-headed ho  | bution process. Women-heade<br>on during the Al-Shabaab rule<br>power equation in a highly pai<br>e 70% of the farm labor require<br>nonitor access of women to the<br>rrs' selection for 8,000 farmers fro<br>cessible liberated areas of the Di<br>or the planned provision of agricu<br>plementation of the various plann<br>port 64 Mt of certified seed and e<br>suseholds, the following quantities<br>to before the onset of coming Gu  | d households shall be<br>in Lower Shabelle Re<br>triarchal society and the<br>d. CPD will ensure pre-<br>seeds distribution.<br>The fidentified villag<br>strict: Undertake registra-<br>ultural inputs; facilitate the<br>red project activities;<br>equipment; distribute the<br>s per individual farmer-(<br>and Deyr 2015 rain plan  | es (3<br>ation<br>es (3<br>ation<br>e for<br>a agri<br>5.5. F<br>ting s                     | owne<br>zatic<br>3 in th<br>of se<br>rmati<br>cultu<br>cg Ma<br>sease                                      | n of<br>ne riv<br>electe<br>on of<br>ral in<br>aize   | verine<br>ed fa<br>f Joir<br>nputs<br>seed<br>The  | men<br>e and<br>irme<br>nt Pr<br>s to ti<br>d, 1 k<br>proje  | d 3 ir<br>rs giv<br>roject<br>he se<br>Kg Si<br>ect s                   | n the<br>ving<br>t Cor<br>elect<br>im Si<br>hall o                 | priorit<br>nmitte<br>ed 8,0<br>im an<br>condu                   | fed<br>ty to<br>ees v<br>000 t<br>d 1.5                            | within<br>benef<br>5Kg C<br>n inte                                  | iciary<br>Cowpe<br>rnal F                          | eas<br>Pos         |
| Dutline how the project supports<br>he gender theme<br>Select (tick) activities that supports | project components including<br>having experienced a high p<br>households which are often<br>resources is limited even the<br>develop a women-headed re<br>agro-pastoralist areas) w<br>farmers from women-hea<br>selected riverine villages<br>Activity 1.2: Competitiv<br>farmers with prioratized v<br>All the planned activities<br>Distribution Monitoring (F   | g the seed distril<br>enalty of exclusi<br>powerless in the<br>pugh they provid-<br>each section to n<br>beneficiary farmer<br>thin the newly ac<br>aded households f<br>to oversee the im<br>vely procure, trans<br>women-headed ho<br>will be undertaker<br>DM) immediately                        | bution process. Women-heade<br>on during the AI-Shabaab rule<br>power equation in a highly pai<br>a 70% of the farm labor require<br>nonitor access of women to the<br>pers' selection for 8,000 farmers fror<br>cessible liberated areas of the Di<br>or the planned provision of agricu<br>plementation of the various plann<br>port 64 Mt of certified seed and e<br>buseholds, the following quantitie<br>to before the onset of coming Gu a<br>after the distribution of seeds an                                       | d households shall be<br>in Lower Shabelle Re<br>triarchal society and ti<br>dd. CPD will ensure pr<br>e seeds distribution.<br>om the 6 identified villag<br>strict: Undertake registr-<br>ultural inputs; facilitate th<br>ed project activities;<br>equipment; distribute the<br>s per individual farmer-(<br>and Deyr 2015 rain plan<br>d obtain a quantified fee  | egion<br>neir o<br>ioriti<br>es (3<br>ation<br>ne for<br>5.5. F<br>ting s<br>adbad          | owne<br>zatic<br>3 in th<br>of se<br>rmati<br>cultu<br>kg Ma<br>sease<br>ck on                             | n of<br>ne rivelecte<br>on of<br>ral in<br>aize   | verine<br>ed fa<br>f Joir<br>nputs<br>seed<br>The<br>distri                                    | men<br>e and<br>irme<br>nt Pr<br>s to ti<br>d, 1 k<br>proje<br>ibuti   | d 3 ir<br>rs giv<br>roject<br>he se<br>(g Si<br>ect s<br>on pi          | n the<br>ving<br>t Cor<br>elect<br>im Si<br>hall o<br>roces        | priorit<br>nmitt<br>ed 8,0<br>im an<br>condu<br>ss. A           | fed<br>ty to<br>ees v<br>000 b<br>d 1.5<br>uct ai<br>PDN           | within<br>benef<br>5Kg C<br>n inte<br>1 Rep                         | iciary<br>Cowpe<br>rnal F                          | eas<br>Pos         |
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| Dutline how the project supports<br>he gender theme<br>Select (tick) activities that supports | <ul> <li>project components including having experienced a high phouseholds which are often presources is limited even the develop a women-headed re</li> <li>Activity 1.1: Undertake agro-pastoralist areas) w farmers from women-heaselected riverine villages</li> <li>Activity 1.2: Competitive farmers with prioratized v All the planned activities Distribution Monitoring (Fibe developed internally in households.</li> </ul>   | g the seed distril<br>enalty of exclusi<br>powerless in the<br>pugh they provid-<br>each section to n<br>beneficiary farmer<br>thin the newly ac<br>aded households to<br>to oversee the im<br>vely procure, trans-<br>vomen-headed ho<br>will be undertake<br>PDM) immediately<br>nforming by CPD's | bution process. Women-heade<br>on during the AI-Shabaab rule<br>power equation in a highly pai<br>a 70% of the farm labor require<br>nonitor access of women to the<br>pers' selection for 8,000 farmers fror<br>cessible liberated areas of the Di<br>or the planned provision of agricu<br>plementation of the various plann<br>port 64 Mt of certified seed and e<br>buseholds, the following quantitie<br>to before the onset of coming Gu a<br>after the distribution of seeds an                                       | d households shall be<br>in Lower Shabelle Re<br>triarchal society and ti<br>d. CPD will ensure pr<br>e seeds distribution.  | es (3<br>ation<br>a agri<br>5.5. I<br>adbace<br>bility                                      | owne<br>zatic<br>3 in th<br>of se<br>rmati<br>cultu<br>kg Ma<br>sease<br>ck on<br>to rea                   | n of<br>ne riv<br>electe<br>on of<br>ral in<br>aize<br>ons.<br>the<br>ach t                       | wor<br>verine<br>ed fa<br>f Join<br>nputs<br>seed<br>The<br>distri<br>he p                     | men<br>e and<br>rrme<br>nt Pr<br>s to ti<br>d, 1 k<br>proje<br>ibutio  | d 3 ir<br>rs giv<br>roject<br>ke se<br>(g Si<br>ect s<br>on pi<br>tized | n the<br>ving<br>t Cor<br>elect<br>im Si<br>hall o<br>roces<br>won | priorit<br>mmitte<br>im an<br>condu<br>ss. A<br>nen-h           | fed<br>ty to<br>ees v<br>000 t<br>d 1.5<br>uct ai<br>PDN<br>ieade  | within<br>benef<br>5Kg C<br>n inte<br>1 Rep<br>ed                   | the<br>iciary<br>Cowpe<br>rnal F<br>ort sh         | eas<br>Pos<br>nall |
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|  |                   |                | Activity 2.2:<br>Activity 2.3:<br>Activity 3.1:  |       |              |          |            | as planned; underta | ke an internal revi | ew of the kno | wiedge and         |  |  |
|--|-------------------|----------------|--|-------|--------------|----------|------------|---------------------|---------------------|---------------|--------------------|--|--|
|  |                   |                | Activity 3.2:  |       |              |          |            |                     |                     |               |                    |  |  |
|  |                   |                | Activity 3.3:  |       |              |          |            |                     |                     |               |                    |  |  |
| BUDGET                                     |                   |                |  |       |              |          |            |                     |                     |               |                    |  |  |
| A:1 Staff and<br>Personnel<br>Costs        | Code              | Budget Line D  | Description  | Units | Unit<br>Cost | Duration | n TimeUnit | Amount(USD)         | Organization        | CHF           | %charged to<br>CHF |  |  |
|  | 1.1.1             | Programs and   | d Operational Director   | 1     | 1500         | 1:       | 2 Months   | 18,000.00           | 18,000.00           | 0.00          | 0.0                |  |  |
|  | 1.1.2             | Finance Mana   | ager   | 1     | 1000         | 1:       | 2 Months   | 12,000.00           | 12,000.00           | 0.00          | 0.0                |  |  |
|  | 1.1.3             | Awards Advis   | sor  | 1     | 1050         | 1:       | 2 Months   | 12,600.00           | 12,600.00           | 0.00          | 0.0                |  |  |
|  | 1.1.4             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.1.5             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.1.6             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.1.7             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.1.8             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.1.9             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.1.10            |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  |                   |                | Subtotal   |       |              |          |            | 42,600.00           | 42,600.00           | 0.00          |                    |  |  |
|  | Budget Narrative: |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.2 Local Staff   |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | Code              | Budget Line D  | Description  | Units | Unit<br>Cost | Duration | TimeUnit   | Amount(USD)         | Organization        | CHF           | %charged to<br>CHF |  |  |
|  | 1.2.1             | FSL Project N  | lanager  | 1     | 2000         | 12       | Months     | 24,000.00           | 0.00                | 24,000.00     | 100.0              |  |  |
|  | 1.2.2             | FSL Project C  | Officer  | 1     | 800          | 12       | Months     | 9,600.00            | 0.00                | 9,600.00      | 100.0              |  |  |
|  | 1.2.3             | Finance Offic  |  | 1     | 800          | 12       |            | 9,600.00            | 3,840.00            | 5,760.00      | 60.0               |  |  |
|  | 1.2.4             | Logistics Offi | cer  | 1     | 800          | 12       | Months     | 9,600.00            | 3,840.00            | 5,760.00      | 60.0               |  |  |
|  | 1.2.5             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.2.6             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.2.7             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.2.8             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.2.9             |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  | 1.2.10            |                |  |       |              |          |            |                     |                     |               |                    |  |  |
|  |                   |                | Sub Total  |       |              |          |            | 52,800.00           | 7,680.00            | 45,120.00     |                    |  |  |
|  | Budget N          | larrative:     |  |       |              |          |            |                     |                     |               |                    |  |  |
| B:2 Supplies,<br>Commodities,<br>Materials | Code              | Budget Line D  | Description  | Units | Unit<br>Cost | Duration | TimeUnit   | Amount(USD)         | Organization        | CHF           | %charged to<br>CHF |  |  |
| 111211013                                  | 2.1.1             | the 5 Target S | Agriculture input (Maize) for 8,000 HHs in<br>Settlements of Kuntuwarey District,<br>le region (Annex 1-5) | 8000  | 0.95         | 5.5      | lumpsum    | 41,800.00           | 0.00                | 41,800.00     | 100.0              |  |  |
|  | 2.1.2             | in Target Sett | Agriculture input (Sesame) for 8,000 HHs<br>lement of Kuntuwarey District, Lower<br>on (Annex 1-5)         | 8000  | 3.05         | 1        | lumpsum    | 24,400.00           | 0.00                | 24,400.00     | 100.0              |  |  |
|  | 2.1.3             | in Target Sett | Agriculture input (Cowpea) for 8,000 HHs<br>lement of Kuntuwarey District, Lower<br>n (Annex 1-5)          | 8000  | 2.95         | 1.5      | lumpsum    | 35,400.00           | 0.00                | 35,400.00     | 100.0              |  |  |
|  |                   |                |  |       |              |          | lumpsum    | 24,300.00           | 0.00                | 24,300.00     | 100.0              |  |  |

|                                |                   | ~                                 |       |              |          |          |             |              |            |                    |  |
|--------------------------------|-------------------|-----------------------------------|-------|--------------|----------|----------|-------------|--------------|------------|--------------------|--|
|                                | 2.1.5             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 2.1.6             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 2.1.7             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 2.1.8             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 2.1.9             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 2.1.10            |                                   |       |              |          |          |             |              |            |                    |  |
|                                |                   | Sub Total                         |       |              |          |          | 125,900.00  | 0.00         | 125,900.00 |                    |  |
|                                | Budget N          | arrative:                         |       |              |          |          |             |              |            |                    |  |
| C:3<br>Equipment               | Code              | Budget Line Description           | Units | Unit<br>Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF        | %charged to<br>CHF |  |
|                                | 3.1.1             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.2             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.3             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.4             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.5             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.6             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.7             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.8             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.9             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 3.1.10            |                                   |       |              |          |          |             |              |            |                    |  |
|                                |                   | Sub Total                         |       |              |          |          | 0.00        | 0.00         | 0.00       |                    |  |
|                                | Budget Narrative: |                                   |       |              |          |          |             |              |            |                    |  |
| D:4<br>Contractual<br>Services | Code              | Budget Line Description           | Units | Unit<br>Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF        | %charged to<br>CHF |  |
|                                | 4.1.1             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.2             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.3             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.4             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.5             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.6             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.7             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.8             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.9             |                                   |       |              |          |          |             |              |            |                    |  |
|                                | 4.1.10            |                                   |       |              |          |          |             |              |            |                    |  |
|                                |                   | Sub Total                         |       |              |          | _        | 0.00        | 0.00         | 0.00       |                    |  |
|                                | Budget N          | arrative:                         |       |              |          |          |             |              |            |                    |  |
| E:5 Travel                     | Code              | Budget Line Description           | Units | Unit<br>Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF        | %charged to<br>CHF |  |
|                                | 5.1.1             | Travel, Perdiem and Accommodation | 1     | 6475         | 1        | lumpsum  | 6,475.00    | 0.00         | 6,475.00   | 100.               |  |
|                                | 5.1.2             | Vehicle Hire                      | 1     | 1800         | 12       | month    | 21,600.00   | 0.00         | 21,600.00  | 100.               |  |
|                                | _5.1.3            |                                   |       |              |          |          |             |              |            |                    |  |
|                                |                   |                                   |       |              |          |          |             |              |            |                    |  |
|                                | _ 5.1.4           |                                   |       |              |          |          |             |              |            |                    |  |
|                                | _ 5.1.4           |                                   |       |              |          |          |             |              |            |                    |  |

|                               |   | 7                           |                  |       | 1     | 1            |          | 1        |             | 1             |            | 1                  |
|-------------------------------|---|-----------------------------|------------------|-------|-------|--------------|----------|----------|-------------|---------------|------------|--------------------|
|                               | 5.1.7   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 5.1.8   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 5.1.9   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 5.1.10  |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               |   | S                           | ub Total         |       |       |              |          |          | 28,075.00   | 0.00          | 28,075.00  |                    |
|                               | Budget N  |                             |                  |       |       |              |          |          |             |               |            |                    |
| F:6 Transfers                 | Code  | Budget Line Desc            | rintion          |       | Unit  | s Unit       | Duration | TimeUnit | Amount(USD  | ) Organizatio | CHE        | %charged to        |
| and Grants to<br>Counterparts |   |                             |                  |       |       | Cost         |          |          |             |               |            | CHF                |
|                               | 6.1.1   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.2   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.3   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.4   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.5   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.6   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.7   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.1.8   |                             |                  |       |       |              | _        |          |             |               |            |                    |
|                               | 6.1.9   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 6.6.10  |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               |   | 5                           | Sub Total        |       |       |              |          |          | 0.00        | 0.0           | 0.00       |                    |
|                               | Budget N  | arrative:                   |                  |       |       |              |          |          |             |               |            |                    |
| G:7 General<br>Operating      | Code  | ode Budget Line Description |                  |       |       | Unit<br>Cost | Duration | TimeUnit | Amount(USD) | Organization  | CHF        | %charged to<br>CHF |
| and Other<br>Direct Costs     | 7.1.1   | Office Rent                 |                  |       | 1     | 4500         | 12       | Months   | 54,000.00   | 37,800.00     | 16,200.00  | 30.0               |
|                               | 7.1.2   | Utilities                   |                  |       | 1     | 1200         | 12       | Months   | 14,400.00   | 8,399.52      | 6,000.48   | 41.6               |
|                               | 7.1.3   | Communication               |                  |       | 1     | 2500         | 12       | Months   | 30,000.00   | 22,500.00     | 7,500.00   | 25.0               |
|                               | 7.1.4   | Stationery and O            | ffice Supplies   |       | 1     | 1500         | 12       | lumpsum  | 18,000.00   | 14,400.00     | 3,600.00   | 20.0               |
|                               | 7.1.5   | Bank Charges                |                  |       | 0.005 | 250000       | 1        | lumpsum  | 1,250.00    | 0.00          | 1,250.00   | 100.0              |
|                               | 7.1.6   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 7.1.7   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 7.1.8   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 7.1.9   |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | 7.1.10  |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               |   | S                           | ub Total         |       |       |              |          |          | 117,650.00  | 83,099.52     | 34,550.48  | :                  |
|                               | Budget N  | arrative:                   |                  |       |       | <u>.</u>     |          |          |             |               |            |                    |
|                               |   |                             | TOTAL            |       |       |              |          |          | 367,025.00  | 133,379.52    | 233,645.48 |                    |
| H.8 Indirect                  | Code  | Budget Line Desc            | ription          |       |       |              |          |          | Amount(USD) | Organization  |            | %charged to<br>CHF |
| Programme<br>Support<br>Costs | 8.1.1   | Indirect Program            | me Support Costs |       |       |              |          |          | 0.00        | 0.00          | 16,331.82  | CHF<br>6.9         |
|                               |   |                             | GRAND TOTAL      |       |       |              |          |          | 367,025.00  | 133,379.52    | 249,977.30 |                    |
| Other sources                 | of funds  |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               | Descript  | ion                         | Amount           | %     |       |              |          |          |             |               |            |                    |
|                               | Organiza  |                             | 133,379.52       |       |       |              |          |          |             |               |            |                    |
|                               | Organization         133,379.52         34.79           Community         0.00         0.00 |                             |                  |       |       |              |          |          |             |               |            |                    |
|                               |   | nity                        | 0.00             | 0.00  |       |              |          |          |             |               |            |                    |
|                               |   | nity                        | 249,977.30       |       |       |              |          |          |             |               |            |                    |
|                               | Commur  |                             |                  | 65.21 |       |              |          |          |             |               |            |                    |

|                   | ΤΟΤΑ               |                    |  | 383,356.82  |  |          |                    |                    |                    |
|-------------------|--------------------|--------------------|--|---|--|----------|--------------------|--------------------|--------------------|
| OCATIO            | NS                 |                    |  |   |  |          |                    |                    |                    |
| Region            | District           | Location           | Standard<br>Cluster<br>Activities              | Activity  | Beneficiary<br>Description                           | Number   | Latitude           | Longitude          | P.Code             |
| Lower<br>Shabelle | Kurtunwaarey       | lidoow-<br>Guudow  | Capacity<br>building,<br>Seeds<br>distribution | Undertake beneficiary farmers' selection from the identified villages.<br>Undertake registration of selected farmers for the planned provision of<br>agricultural inputs, Competitively procure, transport certified seed and<br>equipment; distribute the agricultural inputs to the selected beneficiary<br>farmers the following quantities per individual farmer-(20kg Maize<br>seed, 10 Kg Sim Sim and 10Kg Cowpea),Provide capacity building<br>trainings in Modern crop husbandry through undertaking 'farmer to<br>farmer' trainings; undertake Post Distribution Monitoring  | Riverine Farmers<br>including returnee<br>households | 1500     | 1.6283             | 44.40528           | NA-3810<br>J20-001 |
| Lower<br>Shabelle | Kurtunwaarey       | Bulo Messer        | Capacity<br>building,<br>Seeds<br>distribution | Undertake beneficiary farmers' selection from the identified villages.<br>Undertake registration of selected farmers for the planned provision of<br>agricultural inputs, Competitively procure, transport certified seed and<br>equipment; distribute the agricultural inputs to the selected beneficiary<br>farmers the following quantities per individual farmer-(20kg Maize<br>seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building<br>trainings in Modern crop husbandry through undertaking 'farmer to<br>farmer' trainings; undertake Post Distribution Monitoring  | Riverine Farmers<br>including returnee<br>households | 2500     | 1.5985             | 44.219398          | NA-3810<br>K16-002 |
| Lower<br>Shabelle | Kurtunwaarey       | Boley              | Capacity<br>building,<br>Seeds<br>distribution | Undertake beneficiary Agro-Pastoralist selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 kg Sim Sim and 10 kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring              | 1.67617  | 44.36298 | NA-3810<br>H19-001 |                    |                    |
| Lower<br>Shabelle | Kurtunwaarey       | Kurtunwaarey       | Capacity<br>building,<br>Seeds<br>distribution | Undertake beneficiary farmers' selection from the identified villages.<br>Undertake registration of selected farmers for the planned provision of<br>agricultural inputs, Competitively procure, transport certified seed and<br>equipment; distribute the agricultural inputs to the selected beneficiary<br>farmers the following quantities per individual farmer-(20kg Maize<br>seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building<br>trainings in Modern crop husbandry through undertaking 'farmer to<br>farmer' trainings; undertake Post Distribution Monitoring  | 1000   | 1.61101  | 44.330299          | NA-3810<br>K19-002 |                    |
| Lower<br>Shabelle | Kurtunwaarey       | Cambari            | Capacity<br>building,<br>Seeds<br>distribution | Undertake beneficiary Agro-Pastoralist selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring               | Agro-Pastoralist<br>Farmers including<br>returnees   | 1000     | 1.5003             | 44.08863           | NA-3810<br>M13-001 |
| Lower<br>Shabelle | Kurtunwaarey       | Mukay Dumis        | Capacity<br>building,<br>Seeds<br>distribution | Undertake beneficiary farmers' selection from the identified villages.<br>Undertake registration of selected farmers for the planned provision of<br>agricultural inputs, Competitively procure, transport certified seed and<br>equipment; distribute the agricultural inputs to the selected beneficiary<br>farmers the following quantities per individual farmer-(20kg Maize<br>seed, 10 Kg Sim Sim and 10 Kg Cowpea),Provide capacity building<br>trainings in Modern crop husbandry through undertaking 'farmer to<br>farmer' trainings; undertake Post Distribution Monitoring | Riverine Farmers<br>including returnee<br>households | 1000     | 1.615157           | 44.436594          | NA-3810<br>K21-005 |
| TOTAL             |                    |                    |  |   |  | 8,000    |                    |                    |                    |
| OCUME             | NTS                |                    |  |   |  |          |                    |                    | 1                  |
|                   | -                  |                    |  |   |  |          |                    |                    |                    |
|                   | t Description      |                    |  |   |  |          |                    |                    |                    |
|                   | ents on the budge  |                    |  |   |  |          |                    |                    |                    |
| -                 | ure Input (Maize   |                    |  |   |  |          |                    |                    |                    |
| -                 | ure Input (Sesar   |                    |  |   |  |          |                    |                    |                    |
|                   | ural Input (Cowp   |                    |  | waterials   |  |          |                    |                    |                    |
|                   | taff Salary - FSL  | , ,                | I  |   |  |          |                    |                    |                    |
|                   | taff Salary - Fina | •                  |  |   |  |          |                    |                    |                    |
|                   | taff Salary - Logi |                    |  |   |  |          |                    |                    |                    |
| 9. Travel E       |                    |                    |  |   |  |          |                    |                    |                    |
| 10. Seeds         | Distribution Pla   | ı                  |  |   |  |          |                    |                    |                    |
| 11. Budge         | t Tool and Narra   | tive for the Kuntu | irwarey FSL Pr                                 | oject   |  |          |                    |                    |                    |
| 12. Revise        | ed Budget Tools    | & BOQs 4 March     | ı  |   |  |          |                    |                    |                    |
| 13. Comm          | nunications        |                    |  |   |  |          |                    |                    |                    |
| 14. Suppli        | es, Commodities    | & Materials-Me     | thod Farming M                                 | lethods Training 1  |  |          |                    |                    |                    |
| 15. Suppli        | es, Commodities    | & Materials-Me     | thod Farming M                                 | lethods Training 2  |  |          |                    |                    |                    |
| 16. Office        | Rent BOQ           |                    |  |   |  |          |                    |                    |                    |
|                   |                    |                    |  |   |  |          |                    |                    |                    |

18. Office Utilities