OCHA Coordination Saves Lives							Pro	ject Proposal				
Organization	FAO (Food & Agriculture C	Drganization of the Uni	ted Nations)					· ·				
Project Title	Resilience Programme - Ir	-		pproach (IHF	RA)							
CHF Code	CHF-DMA-0489-557											
Primary Cluster	Food Security Secondary Cluster											
CHF Allocation	Standard Allocation 1 (Ma		12 months									
Project Budget	850,000.00	10112014)	Project Dur				12 months					
CAP Details	CAP Code	SOM-14/A/64323										
		001114/704323	CAP Budge	, 1	00,435,900.00							
	CAP Project Ranking	A - HIGH	CAP Gende									
Project Beneficiaries				Men	Women	То	tal					
	Beneficiary Summary			1,146	1,146		2,292					
				Boys	Girls	То	tal					
				1,146	1,146		2,292					
				Т	otal		4,584					
	Total beneficiaries inclu	ude the following:										
	Agro-Pastoralists			1,830	0 1,830		3,660					
	Pastoralists			462			924					
							021					
Implementing Partners	Partner To be selected through a	competitive process for	or the		Bud 74,00							
	distribution of agricultural To be selected through a	•	or the	132,800.00								
	distribution of sheep and	goats			206,80							
Organization focal point contact	Name: Rudi Van Aaken	Title: OiC										
details	Telephone: +254(20)4000	0000 E-mail: Rudi.Va	anAaken@fao	.ora								
BACKGROUND INFORMATION	• ()			0								
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	and an additional 2 million the 2.9 million people in ne to be significantly higher in estimated 22,600 people in humanitarian assistance. A their resilience to shocks. (SAM) rate of 3.6% (Serior	ef, an estimated 857,0 remain stressed (IPC aed, there are 206,000 h boys compared to gir n Beletweyne and Mat An additional 48,100 au The results of the 2013 us) in Beletweyne. In N	00 people will Phase 2) and acutely malno Is. Specifically aban Districts re experiencin 3/14 Deyr nutr Mataban, GAW	be requiring require liveli ourished child according to are experien g acute food ition survey i I and SAM re	humanitarian assistance hood investment aimed dren. Global Acute Malr b the results of the FSN, acing acute food security security Stress (IPC PH ndicate GAM rate of 16, ates were of 12.6% (Ser	e between at strengtl nutrition (G AU-led 20' / Crisis (IP nase 2) and .1% (Critic ious) and 2	n now and hening thei GAM), stunti 13/14 Deyr PC Phase 3 d need live al level) an 2.9% (Alert	June (IPC Phases 3 and 4) r resilience to shocks. Amor ng and underweight tended season assessments: an) and will need urgent lihood support to improve d Severe Acute Malnutritior				
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	onset crises). The latest F the rains may cause rapid especially women and chil FAO distinguishes betwee planting started in most pa where, no rains are expect	SNAU Gu 2014 Seaso deterioration of pastur dren and poorer HHs v n HHs where income is ints of the South from N ted some areas, which V May. Poor HHs in mu chases of cereals. Cer	n Early Warni e and water a who remain be s primarily ear March 2014, a may necessit ost agricultural real prices exh	ng states tha nd trigger an ehind, (better ned by wom lthough the ir ate crop repl livelihood zo nibited increa	tt lack of rainfall in most abnormal livestock mig off HHS with some sma en (women dependent) ntensity of cultivation wa lanting. The Gu harvest ones have already exha ses in most markets in	parts of the ration, affed all ruminar and those as relativel will largely usted cereat the first que	the central z ecting acce ints; the rem more men y low in con y depend of eal stocks fr iarter of 20	ss to milk by the poorer HH ainder seeking an income). dependent. Early Gu nflict-affected areas of Hirar n amounts and distribution om the recent Deyr harves				
 Activities. List and describe the activities that your organization is currently implementing to address these needs 	(IHRA) or have taken place place in 2013); 2) Distribut vaccination of livestock (2/ limited access, is the medi country's main productive deterioration of livelihoods from the villages of origin a	e in the last year in Be tion of appropriate inpu D13); and 4) Livestock hanism through which sectors (crops, livestou and respond to emerg are included in the targ the needs of men and	letweyne and its to restore of restocking for FAO delivers ock and fisherie gencies. In ord jet group, with women are eq	Mataban: 1) prop production vulnerable of continued as es) to contribute ler to mitigate preference of ually address	Cash for work (CFW) for on (ongoing and 2013); or destitute herders (201 sistance to vulnerable H ute to: maintain minimur e conflict between returr given to women depend sed, As part of FAO's ge	or rehabilita 3) Emerge 3). The IH IHs (incluc m food sec hing and d ent HHs. F ender mair	ation of pro ency treatm IRA, suitabl ding IDPs a curity levels estination of Furthermore nstreaming	e for delivery in areas of nd returnees) involved in th				
LOGICAL FRAMEWORK												
LOGICAL FRAMEWORK Objective 1	At risk households anticipa	ate, resist and recover	quickly from p	ressures and	d shocks.							

							IVIO	onth (s)	when pla	nned M e	s E WIII D	e uone		
												o dono		
M & E DETAILS														
	Activity 1.2 Provision of eight productive sheep and goats, which have been treated against parasitic diseases, common infectious diseases, vaccinated against priority Transboundary Animal Diseases and quarantined for a period of 5 days before re-distribution to 350 (175 women and 175 men dependent households) pastoral/agro-pastoral households in Belet Weyne and Mataban. NOTE: 196 of these households will also benefit from the agricultural package. X X X													
Logical framework	1-2 3-4 3-6 7-8 Activity 1.1 Distribution of appropriate agriculture inputs package via vouchers schemes ahead of the Deyr 2014 season to benefit 610 (200 women and 410 men dependent households) agro-pastoral households, with two different agricultural input packages (based on their vulnerability) in Belet Weyne district. FAO is to target 400 households, who fall under very poor wealth group (i.e. highly vulnerable to recent shock, need for replanting and large family size) including returnees, with a 2 hectare package each comprising of 30Kg sorghum seeds, 20Kg cowpeas seeds and 200Kg DAP fertilizer. The remaining 210 households, who are poor and also vulnerable to shocks, will be reached with a 1 hectare package comprising of 15 Kg sorghum, 10 Kg cowpea and 100Kg DAP fertilizer. The number of targeted households per each agricultural inputs package may vary at the time of beneficiary selection and registration by the communities themselves. Image: Comparise the communities of the co									X				
Project workplan for activities defined in the	Activity De	scription					Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Mont 11-1		
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	are printed b one voucher the money ve of productive commercial o vaccinate and list of benefic equally targe	y FAO, in line for each input endor. Further goats and shi contract with th d quarantine th ciaries to ensu	with the net type and h more, FAO eep will be he criteria s he animals re that the ly responsi	eds identified and has adopted stringer has put quality cor- done through Live set by FAO. The Pr for 5 days after wh livestock package ble for small rumin	narily via vouchers a specifying the quant ent checks and contr trol mechanisms in stock Professional A ofessional Associati nich they hand them is received by those ants and HH food se	ity/type of inputs ols for this proces place to ensure t ssociations and I ons examine the over to the NGO targeted. Women	for each ss. Trade hat inputs NGOs. Th animals t s for distr n from po	HH. FAO rs retain s meet F. he livesto o ensure ibution to or HHs a	will ensu the vouch AO techn ck will be that set benefici nd wome	re that ea ners to cla cal speci procured criteria an aries. FAO n depend	ach HH re aim paymo fications. I by FAO e met thei O also ver lent HHs :	ceives ent from Provisic via a n treat, ifies the are		
WORK PLAN	_ <u>_</u>			1										
	Indicator 3.3													
	Indicator 3.2													
Indicators for outcome 3	Indicator 3.1	1		Cluster	Indicator de	escription				Та	rget			
Activity 3.3														
Activity 3.2														
Activity 3.1														
Outcome 3														
	Indicator 2.3	3												
	Indicator 2.2	2												
	Indicator 2.1	1												
Indicators for outcome 2				Cluster	Indicator de	escription				Та	rget			
Activity 2.3														
Activity 2.2														
Activity 2.1														
Outcome 2														
	Indicator 1.3													
	Indicator 1.2	Food Security		ural yields of proje e is expected.	ct beneficiaries are i	ncreased. Baselii	ne yield fo	or sorghu	ım 1,350	kg/ha for	which an	1600		
	Indicator 1.1	Food Security	Numbe	r of people and retu	urnee IDPs that rece	ived a livelihood	investme	nt packa	ge		4			
Indicators for outcome 1		Cluster	Indicat	or description								Targe		
Activity 1.3														
Activity 1.2	priority Trans	boundary Anii	mal Diseas	ses and quarantine	d for a period of 5 da	ays before re-dist	ribution to	350 (17	5 womer	and 175	men depe	endent		
	 men dependent households) agro-pastoral households, with two different agricultural input packages (based on their vulnerability) in Be district. FAO is to target 400 households, who fall under very poor wealth group (i.e. highly vulnerable to recent shock, need for replantin family size) including returnees, with a 2 hectare package each comprising of 30Kg sorghum seeds, 20Kg cowpeas seeds and 200Kg D The remaining 210 households, who are poor and also vulnerable to shocks, will be reached with a 1 hectare package comprising of 15 10 Kg cowpea and 100Kg DAP fertilizer. The number of targeted households per each agricultural inputs package may vary at the time selection and registration by the communities themselves. Provision of eight productive sheep and goats, which have been treated against parasitic diseases, common infectious diseases, vaccin priority Transboundary Animal Diseases and quarantined for a period of 5 days before re-distribution to 350 (175 women and 175 men chouseholds) pastoral/agro-pastoral households in Belet Weyne and Mataban. NOTE: 196 of these households will also benefit from the 													

schemes ahead dependent house packages (based households, who shock, need for package each co DAP fertilizer. Th shocks, will be re cowpea and 100	of the Deyr 2 eholds) agro- d on their vulue o fall under vereplanting an omprising of 3 he remaining eached with a DKg DAP fertii ts package m	2014 seaso -pastoral ho nerability) i ery poor we da large fam 30Kg sorgh 210 house a 1 hectare ilizer. The n nay vary at	n to b ouseh n Bel alth g nily si num s holds pack umbe	ulture inputs package via variant of 10 (200 women olds, with two different a tet Weyne district. FAO is group (i.e. highly vulnera ze) including returnees, v eds, 20Kg cowpeas se who are poor and also age comprising of 15 Kg or of targeted households me of beneficiary selection	and 410 men gricultural input to target 400 ble to recent with a 2 hectare eds and 200Kg vulnerable to sorghum, 10 Kg s per each	 Contact Data col Distribut Field vis Focus gi Photo widata Post Dis Radio br Remote Survey 	Call Centre; Post-Distribution Report Analysis; Crop Yeld Assessment Reports; Schedu Distribution Reports.		x	x	x x	X	x	x x	x	x	x	x		
against parasitic Transboundary A re-distribution to	diseases, co Animal Disea 350 (175 wo olds in Belet	ommon infe uses and qu omen and 1 Weyne and	ctiou: arant 75 m I Mata	eep and goats, which ha s diseases, vaccinated a ined for a period of 5 da en dependent househol aban. NOTE: 196 of thes	gainst priority /s before /s) pastoral/agro-	 Field vis Focus gi Photo wi data Post Dis 	lection ion monitori	ew ut GPS onitoring	Call Centre; Post-Distribution Report Analysis; Scheduled Distribution Reports.	X	x	X	x x	x	x	x	x	X	x	x
	MATION																			
Coordination with			Org	rganization Activity																
Organizations in project area				ood Security Cluster	FAO works in a	close partne	ership with t	he Food Se	curity Cluster											_
				GOs and Livestock	Ground implen	nentation ar	nd coordina	tion												
				essional Associations	Partnare for the	Ground implementation and coordination														
			3. WFP and UNICEF Partners for the implementation of the Joint Resilience Strategy but extend also to the IHRA 4. FAO (Programme Management Unit and Technical Sectors) FAO is currently implementing several projects thoughout Somalia (including CFW activities, distribution of agriculture inputs animal disease surveillance, animal tretament)													,				
Gender theme s	upport		Yes																	-
Jutline now the he gender them	project supp ne		agric differ mana The	endering" intervention: ulture, livestock and fit ently and resort to dist age key tasks usually o project will be targeting 0% of livelihood packa	sheries but clear a inct coping strate carried out by me both men and w	and mutual gies. Partion n. Large fa romen, ens	lly support cularly in th mily sizes suring that	ive respons ne absence also leave their differe	sibilities in produce of male family m women with mult ent needs are equ	tion. Monembers tiple bur ally ado	en ar s or r dens dress	id wor emitta that v ed de	nen e nces, vorse pendi	won won n the	ience nen p poor n the	e vuln provid rer a liveli	herat de bu HH ihoo	bilitie ut str beco d zor	uggle mes. ne:	
he gender them Select (tick) activ	vities that su		agric differ mana The 30-50 analy clans planr with	ulture, livestock and fis ently and resort to dist age key tasks usually o project will be targeting	sheries but clear a inct coping strate carried out by mei both men and w ge recipients will means of improve Hs, returnees/IDI a, HH sample sur so be included to "marker" of extre con of appropriate a useholds) agro-pas 400 households, v s, with a 2 hectare Ids, who are poor a fertilizer. The nur	and mutual gies. Partiting n. Large fa oomen, ens be women ad geograp Ps and con veys, quali i identify in wre poverty veys, quali i identify in me poverty griculture in storal house who fall und package ee and also vul mber of targ	Ily support cularly in ti mily sizes uring that depender hical targe nmunities tative com novative si y). aputs packa sholds, with er very poo ach compris nerable to 5	ive respons ne absence also leave their differe their different ting upstre affected by sultations, s election criti- ge via vouct two different r wealth gro ing of 30Kg shocks, will	sibilities in produc e of male family m women with mult nit needs are equ n in poor/vulnerat am, minimum thr shocks. The gra single sex focus ç teria (e.g. targetir hers schemes ahe t agricultural input up (i.e. highly vuln sorghum seeds, 2 be reached with a	ction. Manembers iple bur ially addo ble HHs esholds dual intr group di ng HHs ad of the package erable to OKg cow 1 hectar	en ar s or ru- denss . Ben for ti roduc scus: with a e Dey es (ba e Dey peas e pac	d wor emitta that v ed de eficia he inc ction o sions a milk 2014 sed on nt sho seeds kage o	nces, vorse pendi ry sel lusior f a be and o ing ar seaso n their ck, ne and 2 compri	exper wom n the ection of v enefic ther himal	ience nen p poon n the n is g ulner ciaries partic on lo benef erabili t r repla g DAF	e vuln provid rer a livelil juideo able s' bas cipato ban, ic cit 610 ity) in anting P fertil Kg so	aerati herati de bu HH ihood d by grou selin ory p identi denti D (200 Bele g and g and criticer.	bilitie beco d zor genups (ups (u)))))))))))))))))))))))))	uggle mes. he: der minot tabas by by men a syne e fam 0 Kg	rity se and
	vities that su		agric differ mana The 30-50 analy clans planr with wom	ulture, livestock and fis ently and resort to dist age key tasks usually of project will be targeting 0% of livelihood packa visis and, inter alia, by is, women dependent H ed. Wherever possible the communities will al en in Dolow as a clear Activity 1.1: Distributi 410 men dependent ho district. FAO is to target size) including returnee remaining 210 househo cowpea and 100Kg DA	sheries but clear a inct coping strate carried out by mei both men and w ge recipients will neans of improve Hs, returnees/ID e, HH sample sur so be included to "marker" of extre on of appropriate a useholds) agro-pas 400 households, v s, with a 2 hectare Ids, who are poor a P fertilizer. The nur communities thems of eight productive undary Animal Dis	and mutual gies. Partitin n. Large fa omen, enss be women ad geograp PS and coro veys, quali i identify in ime poverty agriculture in storal house who fall und package ea and also vul mber of targ selves.	Ily support cularly in ti mily sizes uring that depender hical targe novative so vovative so vy). aputs packa, with er very poo ach compris nerable to eted house d goats, whi quarantined	ive response e absence also leave their different it or woment ting upstre affected by sultations, s election criti- ge via vouch two differen r wealth gro ing of 30Kg shocks, will holds per ea- ch have beed for a period	sibilities in produce of male family m women with mult int needs are equ n in poor/vulnerat arm, minimum thr shocks. The gra- single sex focus (teria (e.g. targetir hers schemes ahe t agricultural input up (i.e. highly vuln sorghum seeds, 2 be reached with a ach agricultural input en treated against I of 5 days before i	ction. Me hembers iple bur Jally ado ble HHs esholds dual intr group di hg HHs ad of the package erable to 0Kg cov 1 hectar uts pack parasitic	en ar s or r dens dress . Ben for t roduc scus with a e Dey ges (ba e) rece e pac age r disea ution	d wor emitta that u ed de eficia he inc tion o sions a milk c c 2014 sed on nt sho seeds kage o nay va	nen e nces, vorse pendi ry selu lusior f a be and o ing ar seasc compri- ry at t	exper worn n the ing of ection of v nefic ther nimal on to I vulne ed fo 200Kg ising (he tin pon infe worn	ience nen p pool n the n is g ulner ciarie: partic on lo benef erabili r repla bof 15 ne of ectiou	e vuln provid rer a livelii guideo rable s' bas cipato coan, ic cit 610 ity) in anting c fertii Kg so benef	ease big the second sec	bilitie ut stri beco d zor genups (ne da proce tified 0 wor et We d larg d larg d larg ses, va n dep	uggle mes. der minou tabas sses by men a yyne e fam 0 Kg ection ccinal	rity se i and nily
he gender them Select (tick) activ	vities that su		agric differ mana The 30-50 analy clans plann with wwom	ulture, Ivestock and fis ently and resort to dist age key tasks usually of project will be targeting 0% of livelihood packa sis and, inter alia, by is s, women dependent H ed. Wherever possibl the communities will ali en in Dolow as a clear Activity 1.1: Distributi 410 men dependent ho district. FAO is to target size) including returnee remaining 210 househot cowpea and 100Kg DA and registration by the Activity 1.2: Provision against priority Transbo households) pastoralar	sheries but clear a inct coping strate carried out by mei both men and w ge recipients will neans of improve Hs, returnees/ID e, HH sample sur so be included to "marker" of extre on of appropriate a useholds) agro-pas 400 households, v s, with a 2 hectare Ids, who are poor a P fertilizer. The nur communities thems of eight productive undary Animal Dis	and mutual gies. Partitin n. Large fa omen, enss be women ad geograp PS and coro veys, quali i identify in ime poverty agriculture in storal house who fall und package ea and also vul mber of targ selves.	Ily support cularly in ti mily sizes uring that depender hical targe novative so vovative so vy). aputs packa, with er very poo ach compris nerable to eted house d goats, whi quarantined	ive response e absence also leave their different it or woment ting upstre affected by sultations, s election criti- ge via vouch two differen r wealth gro ing of 30Kg shocks, will holds per ea- ch have beed for a period	sibilities in produce of male family m women with mult int needs are equ n in poor/vulnerat arm, minimum thr shocks. The gra- single sex focus (teria (e.g. targetir hers schemes ahe t agricultural input up (i.e. highly vuln sorghum seeds, 2 be reached with a ach agricultural input en treated against I of 5 days before i	ction. Me hembers iple bur Jally ado ble HHs esholds dual intr group di hg HHs ad of the package erable to 0Kg cov 1 hectar uts pack parasitic	en ar s or r dens dress . Ben for t roduc scus with a e Dey ges (ba e) rece e pac age r disea ution	d wor emitta that u ed de eficia he inc tion o sions a milk c c 2014 sed on nt sho seeds kage o nay va	nen e nces, vorse pendi ry selu lusior f a be and o ing ar seasc compri- ry at t	exper worn n the ing of ection of v nefic ther nimal on to I vulne ed fo 200Kg ising (he tin pon infe worn	ience nen p pool n the n is g ulner ciarie: partic on lo benef erabili r repla bof 15 ne of ectiou	e vuln provid rer a livelii guideo rable s' bas cipato coan, ic cit 610 ity) in anting c fertii Kg so benef	ease (5 mel	bilitie ut stri beco d zor genups (ne da proce tified 0 wor et We d larg d larg d larg ses, va n dep	uggle mes. der minou tabas sses by men a yyne e fam 0 Kg ection ccinal	rity se and nily
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	1.1.10														
		Subtotal					27,000.00	0.00	27,000.00	3					
	Budget Narrative: FAO has introduced a programmatic approach in Somalia. The programmatic approach means that FAO does not develop separate detailed project documents, work plans and budgets nor does it submit separate reports for each donor (unless specifically requested), ensuring efficient and effective support to the people of Somalia. Implementation is done combining funds from the multiple donors, hence there is no project-specific staff.														
	1.2 Local Staff														
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total					
	1.2.1	Agriculture Sector (Technical staff)	1	3400	7		23,800.00	0.00	23,800.00						
	1.2.2	Livestock Sector (Technical staff)	1	3500	7		24,500.00	0.00	24,500.00						
	1.2.3	Admin Support Staff, Procurement, Finance staff	1	2500	5		12,500.00	0.00	12,500.00						
	1.2.4	Field Monitoring Staff	1	2400	4		9,600.00	0.00	9,600.00						
	1.2.5														
	1.2.6														
	1.2.7														
	1.2.8														
	1.2.9														
	1.2.10														
		Sub Total					70,400.00	0.00	70,400.00	8					
	document	arrative: FAO has introduced a programmatic appr s, work plans and budgets nor does it submit separ Somalia. Implementation is done combining funds f	ate reports fo	r each do	nor (unless	specifically	requested), ensur	ring efficient and							
B:2 Supplies, Commodities,	Code	le Budget Line Description		Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total					
Materials															
	2.1.1	Agriculture Package for distribution to beneficiaries	610	290	1	1	176,900.00	0.00	176,900.00						
	2.1.1	Agriculture Package for distribution to beneficiaries Money vendor (for agriculture package vouchers)	610	290 7961		1	176,900.00 7,961.00	0.00	176,900.00 7,961.00						
			_		1										
	2.1.2	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2 2.1.3 2.1.4	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2 2.1.3 2.1.4 2.1.5	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00						
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9	Money vendor (for agriculture package vouchers)	1	7961	1	1	7,961.00	0.00	7,961.00	58					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries	1	7961	1	1	7,961.00 280,000.00	0.00	7,961.00	58					
C:3 Equipment	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries	1	7961	1	1	7,961.00 280,000.00	0.00	7,961.00 280,000.00 464,861.00						
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative:		7961 800	1		7,961.00 280,000.00	0.00	7,961.00 280,000.00 464,861.00	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code _ 3.1.1	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code - 3.1.1 - 3.1.2	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code 	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code - 3.1.1 - 3.1.2 - 3.1.3 - 3.1.4	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.10 Budget N Code - 3.1.1 - 3.1.2 - 3.1.3 - 3.1.4 - 3.1.5	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	% of CHF					
	2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code - 3.1.1 - 3.1.2 - 3.1.3 - 3.1.4 - 3.1.5 - 3.1.6	Money vendor (for agriculture package vouchers) Livestock Package for distribution to beneficiaries Sub Total arrative: Budget Line Description	1 350	7961 800	1 1 Duration		7,961.00 280,000.00 	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7,961.00 280,000.00 464,861.00 CHF	\$					

	3.1.10									
		Sub Total					8,055.00	0.00	8,055.00	1.
	documents	arrative: FAO has introduced a programmatic app s, work plans and budgets nor does it submit sepa Somalia. Implementation is done combining funds	arate reports fo	or each do	nor (unless	specifically	requested), ensu	ing efficient and	p separate de effective supp	tailed proje port to the
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Services	4.1.1	Contracts with NGOs - inputs	1	55000	1		55,000.00	0.00	55,000.00	
	4.1.2	Contracts with NGOs - livestock		74949	1		74,949.00	0.00	74,949.00	
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					129,949.00	0.00	129,949.00	16
	Budget Na breakdowr	arrative: The implementing partners will be select n of their budget, however because they have not	ted through a o yet been seleo	competitive	e process fo clusion of th	or the distrib ne BoQ is n	oution. The Letter of the possible at this	of Agreement (Lo time.	oA) will includ	e a detaile
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	5.1.1	Duty travel including DSA and other allowances (internatinal and local staff)	1	1100	26		28,600.00	0.00	28,600.00	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					28,600.00	0.00	28,600.00	3
	Budget N	arrative:								
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	s Unit Cost		n TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	_ 6.1.1 _									
	_ 6.1.2 _									
	_ 6.1.3 _									
	_ 6.1.4 _									
	_ 6.1.5 _									
	_ 6.1.6									
	_ 6.1.7 _									
	_ 6.1.8 _									

					Su	ıb Tot	al									C	.00	0.00	0.00		0.0
		Budge	t Narra	tive:																	
G:7 Ger Operati	ng	Code	Bue	dget Line	Descrip	otion				Units	Unit Cost		ation	TimeL	nit	Amount(US	D) Org	anization	CHF	% of CH Total	HF
and Oth Direct C		7.1.1	Of	fice opera	iting Co	sts				1	4220		12			50,640.0	00	0.00	50,640.00		
		7.1.2	Те	chnical Su	upport s	service	5			1	14888		1			14,888.0	,888.00 0.0		14,888.00		
		7.1.3																			
		7.1.4																			
		7.1.5																			
		7.1.6																			
		7.1.7															_				
		7.1.8																			
		7.1.9															_				
		7.1.10	1																		
					Su	b Tota	ıl									65,528.0	00	0.00	65,528.00		8.
					the br		wn of the Te				tiple donc	rs, hend	ce the	ere is n	o pro	oject-specific G	eneral O	0.00	and Other Dire 794,393.00	ect Costs.	. Tł
													1							% of CHF	
H.8 Indi Program Support	nme	Code	Bu	dget Line	Descrip	Duon										Amount(USD)			nization CHF		
Costs	•	8.1.1	In	direct Pro	-											55,607.00		0.00	55,607.00		.999
					G	RANC	TOTAL									850,000.00		0.00	850,000.00	1	100.
Other s	ources	of fund	S																		
			ription				Amount		-												
			nization nunity	1			0.00		-												
		CHF					0.00 0.00 850,000.00 100.00														
		Other	Donor	s	a)	0.00															
					b)		0.00		_												
		ΤΟΤΑ	L			1	350,000.00														
LOCATIO	ONS																				
Region	Distric	t Loc	ation	Standa Activiti		ster	Activity						В	eneficia	iry D	escription	Number	Latitude	e Longitude	P.Code	
Hiraan	Belet Weyne	eyne Weyne distribution input			Provision of input (approp season)							Pastoral and Agro-Pastoral Local Communities			3660	4.73598	4 45.204268	NB-381 G05-00			
Hiraan Belet Weyne			abaan	aan			Provision of	livestock (sl	heep and	d goats)			Pa	astoral I	.ocal	Communities	924	5.19938	45.52517	NB-381 ⁻ V12-002	
TOTAL																	4,584				
росимі	ENTS																				
Docume	ent Desc	ription																			
1. FAO C	OPERATI	IONAL R	ISKS MA	ANAGEM	ENT FI	RAME	NORK FOR S	SOUTH AN	D CENT	RAL SO	MALIA										
2. FAO J	IRC CON	MMENTS																			
3. BoQ D	Details																				