

## Project Proposal

Organization	WFP (World Food Program	nme)										
Project Title	Nutrition assistance to the most vulnerable IDPs and host communities											
CHF Code	CHF-DMA-0489-587											
Primary Cluster	Nutrition		Secondary	Cluster								
CHF Allocation	Standard Allocation 1 (Mar	ch 2014)	Project Dur	ration			4 mor	nths				
Project Budget	750,000.34											
CAP Details	CAP Code	SOM-14/H/64505	CAP Budge	et 4	1,472,060.00	)						
Dreiget Depoficiarias	CAP Project Ranking	A - HIGH	CAP Gende		War		Tetel					
Project Beneficiaries				Men	Wom		Total					
	Beneficiary Summary			0		3,000	3,00	0				
				Boys	Gir	ls	Total					
				5,000		5,000	10,00	0				
				Т	otal		13,00	0				
	Total beneficiaries inclu	ide the following:						_				
	Children under 5	<u>-</u>		5,000	)	5,000	10,00	00				
	Pregnant and Lactating W	/omen			)	3,000	3,00					
					·	0,000	5,00					
Implementing Partners	Partner					Budget						
	HIMILO					0.0	00					
	WVI					0.0	00					
	SDRO					0.0	00					
	SDRA					0.0	00					
						0.0	00					
Organization focal point contact	Name: Mark Gordon Title	e: Head of Programm	e	·								
details												
		E-mail: mark dordon	@wfn org									
BACKGROUND INFORMATION		E-mail: mark.gordon	@wfp.org									
BACKGROUND INFORMATION 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	According to the Post Deyr among Internaly Displaced ranges from 14.3 % GAM i communities remains extre security and further displac ensure the continuation of the famine response are no interventions in line with th nutrition counseling and ec	r 13 FSNAU nutrition s Populations and host n Baidao IDPs to 16.2 mely fragile and high sement of population. services and sustain t ot lost due to the lack e Basic Nutrition Servi ducation, support to Co	survey results, communities % in Kismayo y dependent ( TSFP and BS he availability of resources. ice Package ( community Nut	in the district b. Despite the on any shock FP are alread of MAM trea Over the pas BNSP): micro rition Workers	ts of Baidoa, ( gains made s which can aff dy implement tment for com t year, comple conutrient supp s for active ca	Galkayo and since the 201 fect this vulne ed in all the p nmunities at ri ementary acti plementation, ase finding an	Kismayo. In the 1 famine, the n arable group, su roject areas. Th sk. This is esse vities have bee provision of es d referral. In co	It a serious to critical phase ese locations the prevalence utrition situation of IDPs & host uch as prolonged drought, ne current funding is meant to ential to ensure gains made with n incorporated in WFP nutrition sential drugs, comprehensive njunction with the provision of ute malnutrition at community				
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source)	According to the Post Deyr among Internaly Displaced ranges from 14.3 % GAM i communities remains extre security and further displac ensure the continuation of the famine response are nu interventions in line with th nutrition counseling and ec nutrition services, WFP su and household level. WFP operates in Puntland U5 and PLW in vulnerable FSNAU survey results. Sta the sex of the child. Consi provide treatment to 13,00 Amongst IDPs and in area	r 13 FSNAU nutrition s n Baidao IDPs to 16.2 emely fragile and highl sement of population. services and sustain to to lost due to the lack e Basic Nutrition Serv Jucation, support to C pports a large range o and South Central Sc communities. In the p titistical analysis of De Jering the current covio 0 moderately malnour of high nutrition vulne n monitoring data in 2 itoring data into set of the set of the n rand acute malnutritid	survey results, communities % in Kismayo y dependent of TSFP and BS he availability of resources. i ice Package ( ommunity Nuti f livelihoods ir malia through roject area, at yr 2013 survey erage of WFP ished children rability, the de 012 revealed a reduction in ew admission on. Due to this	in the district b. Despite the on any shock FP are alread of MAM tread Over the pass BNSP): microd BNSP): microd nan expande bout 18,000 M y findings sho supported TS and PLW in elivery of MAN a disparity in disparity in disparity, a 2	ts of Baidoa, ( gains made : which can aff dy implement trent for com t year, comple conutrient supp s for active ca o better addre d network of I AAM cases an own o statistic SFP services 3 districts over 4 treatment s the utilization c According to F	Galkayo and I since the 201 fect this vulne ed in all the p nmunities at ri ementary acti- blementation, ase finding an ess underlyin local and inter re expected b cally significar and needs in er the project revices to U5 n of WFP suppor FSNAU, there	Kismayo. In the 1 famine, the n urable group, su prable group, su sk. This is essevities have bee provision of ess provision of ess q causes of acu rnational NGOs ased on availat nt correlation be duration, requir and PLW will b boorted nutrition sr is however no	ese locations the prevalence utrition situation of IDPs & host uch as prolonged drought, ne current funding is meant to ential to ensure gains made with n incorporated in WFP nutrition sential drugs, comprehensive njunction with the provision of ute malnutrition at community s. TSFP targets malnourished ble population figures and etween acute malnutrition and communities, WFP plans to ring 139,9 MT of Plumpy Sup. be complemented by livelihoods services with more girls than ervices. In the treatment statistically significant				
<ol> <li>Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</li> <li>Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline</li> </ol>	According to the Post Deyr among Internaly Displaced ranges from 14.3 % GAM i communities remains extre security and further displaced ensure the continuation of the famine response are nu- interventions in line with th nutrition counseling and ec- nutrition services, WFP su- and household level. WFP operates in Puntland U5 and PLW in vulnerable FSNAU survey results. Sta- the sex of the child. Consic provide treatment to 13,00 Amongst IDPs and in area support. Analysis of nutritio boys benefiting. 2013 mon programmes (TSFP), the g correlation between gende understanding of knowledg TSFP is already implemen of MAM treatment services resources. Over the past y Package (BNSP): micronul Community Nutrition Work of livelihoods interventions household level. Implemen	r 13 FSNAU nutrition s In Baidao IDPs to 16.2, emely fragile and highly ement of population, services and sustain to to lost due to the lack e Basic Nutrition Serv Jucation, support to C poports a large range of and South Central Sc communities. In the p titistical analysis of De Jering the current covid 0 moderately malnour of high nutrition vulne n monitoring data in 2 itoring data indicates a jirls to boys ratio for nit re and acute malnutrition tipe, attitudes, and prace ted in all the project a s for communities at ris ear, complementary a trient supplementation (food-for-asset creati- tation of nutrition serv Training of Trainers m airing gender equality	survey results, a communities % in Kismayo y dependent of TSFP and BS he availability of resources ice Package ( pmmunity Nutt f livelihoods ir malia through roject area, at yr 2013 survey arage of WFP ished children a reduction in a reduction in n. Due to this tices on nutriti reas. The curr sk. This is ess ctivities have le in provision of ding and referr on, food for tra- cices is alignec anual was dei in accessing f	in the district b. Despite the on any shock FP are alread of MAM tread Over the pass BNSP): microdiftion Workerstein the nan expander out 18,000 M out 18,000 M	ts of Baidoa, ( gains made : which can aff dy implement trent for com t year, comple contrient supp s for active ca o better addre d network of I AAM cases ar own o statistic SFP services 3 districts over 4 treatment s the utilization of According to F 2013 WFP-co s meant to en ure gains mad com with the ter address un the raddress the find	Galkayo and I since the 2011 fect this vulne ded in all the p nmunities at ri ementary acti- plementation, ase finding an ess underlying local and inter re expected b cally significar and needs in er the project thervices to US FSNAU, there mmissioned I sure the cont de with the far nutrition inter ensive nutritio provision of r nderlying cau silience Strat dings of the s	Kismayo. In the 1 famine, the n urable group, su- prable group, su- sk. This is essevities have bee provision of essevities have bee provision of essevities of a con- g causes of acu- mational NGOs ased on availat at correlation be duration, requir and PLW will b booted nutrition IDPs and host duration, requir and PLW will b booted nutrition services is however no behavior chang inuation of serv mine response n counseling ar untrition services ses of acute ma- gey, increasing urvey, and infor	ese locations the prevalence utrition situation of IDPs & host uch as prolonged drought, ne current funding is meant to ential to ensure gains made with in incorporated in WFP nutrition sential drugs, comprehensive injunction with the provision of ute malnutrition at community s. TSFP targets malnourished ble population figures and etween acute malnutrition and communities, WFP plans to ring 139,9 MT of Plumpy Sup. be complemented by livelihoods services with more girls than ervices. In the treatment statistically significant e survey to get a better				
<ol> <li>Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</li> <li>Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</li> <li>Activities. List and describe the activities that your organization is currently implementing to address these needs</li> </ol>	According to the Post Deyr among Internaly Displaced ranges from 14.3 % GAM i communities remains extre security and further displac ensure the continuation of the famine response are nu- interventions in line with th nutrition counseling and ec- nutrition services, WFP su and household level. WFP operates in Puntland U5 and PLW in vulnerable FSNAU survey results. Sta- the sex of the child. Consic provide treatment to 13,00 Amongst IDPs and in area support.Analysis of nutritio boys benefiting. 2013 mon programmes (TSFP), the g- correlation between gende understanding of knowledg TSFP is already implemen of MAM treatment services resources. Over the past y Package (BNSP): micronul Community Nutrition Work of livelihoods interventions household level. Implemen A communication tool and addressing the issues impa-	r 13 FSNAU nutrition s In Baidao IDPs to 16.2, emely fragile and highly ement of population, services and sustain to to lost due to the lack e Basic Nutrition Serv Jucation, support to C poports a large range of and South Central Sc communities. In the p titistical analysis of De Jering the current covid 0 moderately malnour of high nutrition vulne n monitoring data in 2 itoring data indicates a jirls to boys ratio for nit re and acute malnutrition tipe, attitudes, and prace ted in all the project a s for communities at ris ear, complementary a trient supplementation (food-for-asset creati- tation of nutrition serv Training of Trainers m airing gender equality	survey results, a communities % in Kismayo y dependent of TSFP and BS he availability of resources ice Package ( pmmunity Nutt f livelihoods ir malia through roject area, at yr 2013 survey arage of WFP ished children a reduction in a reduction in n. Due to this tices on nutriti reas. The curr sk. This is ess ctivities have le in provision of ding and referr on, food for tra- cices is alignec anual was dei in accessing f	in the district b. Despite the on any shock FP are alread of MAM tread Over the pass BNSP): microdiftion Workerstein the nan expander out 18,000 M out 18,000 M	ts of Baidoa, ( gains made : which can aff dy implement trent for com t year, comple contrient supp s for active ca o better addre d network of I AAM cases ar own o statistic SFP services 3 districts over 4 treatment s the utilization of According to F 2013 WFP-co s meant to en ure gains mad com with the ter address un the raddress the find	Galkayo and I since the 2011 fect this vulne ded in all the p nmunities at ri ementary acti- plementation, ase finding an ess underlying local and inter re expected b cally significar and needs in er the project thervices to US FSNAU, there mmissioned I sure the cont de with the far nutrition inter ensive nutritio provision of r nderlying cau silience Strat dings of the s	Kismayo. In the 1 famine, the n urable group, su- prable group, su- sk. This is essevities have bee provision of essevities have bee provision of essevities of a con- g causes of acu- mational NGOs ased on availat at correlation be duration, requir and PLW will b booted nutrition IDPs and host duration, requir and PLW will b booted nutrition services is however no behavior chang inuation of serv mine response n counseling ar untrition services ses of acute ma- gey, increasing urvey, and infor	ese locations the prevalence utrition situation of IDPs & host uch as prolonged drought, ne current funding is meant to ential to ensure gains made with in incorporated in WFP nutrition sential drugs, comprehensive injunction with the provision of ute malnutrition at community s. TSFP targets malnourished ble population figures and etween acute malnutrition and communities, WFP plans to ring 139,9 MT of Plumpy Sup. be complemented by livelihoods services with more girls than ervices. In the treatment statistically significant le survey to get a better rices and sustain the availability are not lost due to the lack of e with the Basic Nutrition Servic ind education, support to is, WFP supports a large range alnutrition at community and access to basic social services mation and education sessions				
<ol> <li>Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</li> <li>Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</li> <li>Activities. List and describe the activities that your organization is currently implementing to address</li> </ol>	According to the Post Deyr among Internaly Displaced ranges from 14.3 % GAM i communities remains extre security and further displac ensure the continuation of the famine response are nu- interventions in line with th nutrition counseling and ec- nutrition services, WFP su and household level. WFP operates in Puntland U5 and PLW in vulnerable FSNAU survey results. Sta- the sex of the child. Consic provide treatment to 13,00 Amongst IDPs and in area support.Analysis of nutritio boys benefiting. 2013 mon programmes (TSFP), the g- correlation between gende understanding of knowledg TSFP is already implemen of MAM treatment services resources. Over the past y Package (BNSP): micronul Community Nutrition Work of livelihoods interventions household level. Implemen A communication tool and addressing the issues impa-	r 13 FSNAU nutrition s I Populations and host n Baidao IDPs to 16.2, emely fragile and highl sement of population. services and sustain to to lost due to the lack e Basic Nutrition Services ducation, support to Copports a large range of and South Central Sc communities. In the p tistical analysis of De fering the current covo 0 moderately malnour of high nutrition vulne n monitoring data indicates a infs to boys ratio for nur and acute malnutritic e, attitudes, and prac- ted in all the project a for communities at ri- ear, complementation ers for active case find (food-for-asset creati- tation of nutrition serv Training of Trainers ra- airing gender equality usehold, and projects	survey results, communities (% in Kismayoy y dependent of TSFP and BS he availability of resources. ice Package ( ommunity Nutt f livelihoods ir organized the survey arage of WFP ished children of 2 revealed - a reduction in sw admission on. Due to this tices on nutriti reas. The curr sk. This is ess ctivities have I , provision of ding and referr on, food for tra- ices is aligned an uke survey in accessing I sites level.	in the district . Despite the on any shock FP are alread of MAM tread Over the pass BNSP): microd rition Worker: Interventions t an expande out 18,000 M an expande out 10,000 M an expande	ts of Baidoa, ( gains made : which can aff dy implement trent for com t year, comple s for active ca o better addre d network of I AAM cases ar d network of I AAM cases ar districts over d treatment s a districts over d treatment s a districts over d treatment s a districts over d treatment s a districts over d treatment s con a district over d treatment s con a district over d treatment s con a district over d treatment s a district over d treatment s con a district over d tre	Galkayo and I since the 2011 fect this vulne ed in all the p nmunities at ri ementary acti- polementation, ase finding an ess underlying local and inter re expected b and needs in er the project envices to US FSNAU, there by MFP suppor FSNAU, there missioned I usure the cont de with the far nutrition inter ensive nutrition provision of r noderlying cau- estilence Strat dings of the s ad out thanks	Kismayo. In the 1 famine, the n urable group, su rable group, su rable group, su sk. This is essevities have bee provision of essevities have bee provision of essevities and a sevities of a g causes of acu mational NGOs ased on availat th correlation be IDPs and host duration, requir and PLW will b Drotted nutrition sevice is however no beehavior chang inuation of serv mine response rventions in line n courseling an nutrition service ses of acute me egy, increasing urvey, and infor to the network of to the network	ese locations the prevalence utrition situation of IDPs & host uch as prolonged drought, ne current funding is meant to ential to ensure gains made with in incorporated in WFP nutrition sential drugs, comprehensive injunction with the provision of ute malnutrition at community s. TSFP targets malnourished ble population figures and etween acute malnutrition and communities, WFP plans to ring 139,9 MT of Plumpy Sup. be complemented by livelihoods services with more girls than ervices. In the treatment statistically significant le survey to get a better rices and sustain the availability are not lost due to the lack of e with the Basic Nutrition Servic nd education, support to es, WFP supports a large range alnutrition at community and access to basic social services rmation and education sessions of WFP Community Nutrition				

Activity 1.1			umpy Sup to 10,	000 malnourish	ned U5 (5,000 boy	ys:5,000 (	girls ) among	IDP	and	hos	t co	mm	unitie	es in	Kisn	nayo	, Bai	doa,	and
Activity 1.2	to distribute 32	MT of Plun	npy Sup to 3,00	) malnourrishe	d PLW in IDPs an	d host co	mmunities in	Kisr	nayc	o, Ba	aidoa	a, ar	nd Ga	alga	yo di	stric	ts		
Activity 1.3																			
Indicators for outcome 1		Cluster	Indicator des	cription														Tar	yet
	Indicator 1.1	Nutrition	Number of chi	ldren (6-59mor	ths) and pregnan	t and lact	ating womer	n adm	nitteo	d in t	treat	mei	nt pro	ogra	mme	100	00		
	Indicator 1.2	Nutrition	Number of ma	000 malnourrished PLW in IDPs and host communities in Kismay       escription       children (6-59months) and pregnant and lactating women admitted in malnourished PLW among IDP and host communities admitted in       Cluster     Indicator description       AM treatment for a duration of four months , targeting 13,000 bers , As WFP is already operating in these 3 districts with some nutr infimediate in the same locations likely with the same CP       MAM treatment in the same locations likely with the same CP       mmunifies in Kismayo, Baidoa, and Galkacyo       and Galgayo districts       and Galgayo districts       and Galgayo districts       and Galgayo districts       and Galgayo districts <td>d in '</td> <td>TSF</td> <td>P</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>300</td> <td>0</td>	d in '	TSF	P							300	0				
	Indicator 1.3		On       Number of children (6-59months) and pregnant and lactating women admitted in treatmont         Number of malnourished PLW among IDP and host communities admitted in TSFP         Image: State of the state							0									
Outcome 2																			_
Activity 2.1																			
Activity 2.2																			
Activity 2.3																			
Indicators for outcome 2			Clu	ster	Indicator	descrinti	on								Tar	get			-
	Indicator 2.1				maloutor	accompa									iui	got			
	Galkacyo districts         wity 1.2       to distribute 32 MT of Plumpy Sup to 3,0         ivity 1.3       Indicator 1.1       Nutrition         icators for outcome 1       Indicator 1.2       Indicator de         Indicator 1.2       Nutrition       Number of cd         Indicator 1.3       Indicator 1.2       Nutrition         icators for outcome 2       Indicator 2.1       Indicator 2.2         Indicator 2.3       Indicator 2.2       Indicator 2.3         icators for outcome 2       Indicator 3.1       Indicator 3.1         Indicator 3.1       Indicator 3.2       Indicator 3.2         Indicator 3.2       Indicator 3.2       Indicator 3.2         Indicator 3.3       Chickacyo and Baidoa districts, SDRA, HIMILO, VVI), that will allow an duration WFP will ensure the continuity of districts         Activity 1.1 To distribute 108 MT of Plumpy Sup to 10,000 malnourished US (5,000 girls) among IDP and host communities in Kismayo, Baidoa, and Galkacy Stricts																		_
Outcome 3																			
Activity 3.1																			
Activity 3.2																			
																			_
Indicators for outcome 3			Clu	ster	Indicator	descripti	on								Tar	get			
	Indicator 1.1       Nutrition         Indicator 1.2       Nutrition         Indicator 1.3       Indicator 1.3         outcome 2       Indicator 2.1         Indicator 2.2       Indicator 2.3         Indicator 2.3       Indicator 3.3         outcome 3       Indicator 3.1         Indicator 3.2       Indicator 3.2         Indicator 3.3       S         Activity Description       Activity 1.1 To distribute 1         Activity 1.2 to distribute 3       and host communities in Ki         S       S																		
	Indicator 3.3																		
WORK PLAN																			
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Kismayo, Galka SDRA, HIMILC	acyo and B ), WVI) , tha	aidoa districts. A at will allow an ir	s WFP is alrea	dy operating in th mentation of this	iese 3 dis project fro	tricts with so om month 1	me r to mo	utrit onth	ion ( 4 . <i>F</i>	coop	era	ting p	bartr	ners (	(i.e.	SDR	О,	
Project workplan for activities defined in the	Activity Desc	ription								N			Мо	nth 7-8	N	/lont 9-1		Mo 11	nth -12
Logical framework	boys:5,000 girls								x										
						LW in IDPs X				x									
M & E DETAILS																			
									/ont	h (s	) wł	hen	nlan	ned	MR	Εw	vill be	e dor	
Activity Description				M & F Too	Is to use	Means	sof	-				5		7	8	9	10	_	
				<ul> <li>O - Contact de</li> <li>Data collect</li> <li>Distribution</li> <li>Field visits</li> <li>Focus grouting</li> <li>GPS data</li> <li>Individual in</li> </ul>	tails tion n monitoring up interview nterview	Cooper Partner Check distribu monito list for screen perform Distribu Monito	rating rs reports, list for tition ring, Check monitoring of ing nance, Post ution ring check	×	x	x	x								
Activity 1.2 to distribute 32 MT of Plu and host communities in Kismayo, Bai			ned PLW in IDPs	- 3rd party n - Contact de - Data collec	tails	Monthl Coope Partne		х	х	х	х								

Coordination with Organizations in		a	Organization	Activity												
organizations in	project are	ŭ	1. UNICEF	OTP/SC in all the locations covered by TSFP as per IMAM plan												
			2. HIMILO	TSFP in Kisn	TSFP in Kismayo IDPs and host communities											
			3. WVI	TSFP in Baid	doa IDPs an	d host comr	nunities									
			4. SDRO	TSFP in Gall	kayo IDPs a	nd host com	munities									
			5. SDRA	TSFP in Gall	kayo IDPs a	nd host corr	munities									
			6. Food Cluster	Coordinnatio	n with FSC	for the provi	sion of livelih	noods and rel	ief support							
			7. Nutrition Cluster cooridnnation with IMAM stakeholders													
Gender theme su	upport		Yes	3												
Dutline how the p			WFP recognizes that gend women has positive impare approach to gender by de well as all stages of WFP Sensitization will be given nutrition monitoring data in monitoring data indicates to boys ratio for new admi malnutrition. Due to this d practices on nutrition, hea communication tool and T addressing the issues imp Workers at community. ho	cts across all asp veloping innovati programmes. Thi before distribution a 2012 revealed a a reduction in dis issoin was 1:0.86 isparity, a 2013 V Ith, and hygiene I raining of Trainer pairing gender equ	ects of hun ve gender rough WFF on on house a disparity in parity in the According VFP-comm behaviors f rs manual v uality in acc	han and ecc sensitive ir sinterven ehold alloc n the utilization to FSNAU sister of the the ound that h vas develo cessing he	conomic dev terventions tions, WFP ation and co ation of WFP of WFP su J, there is h chavior char poys are tra poed to addre	velopment. V and strengt seeks to pro- portrol of reso P supported pported nut owever no s inge survey to ditionally fee ess the findi	VFP is therefore hening staff cape ponces gardicularl nutrition services. In tatistically signifi o get a better un before girls and ngs of the survey	committed to est acity to integrate uality and the en y on nutrition intr s with more girls the treatment pr cant correlation h derstanding of k that girls and w v, and information	tablishing a mo gender into W npowerment o erventions. An than boys ber rogrammes (T between gend nowledge, attil omen eat the I n and educatic	bre holist FP polic f women alysis of nefiting. 2 SFP), the er and ac udes, ar eft-overs on sessio				
elect (tick) activ		upports	Activity 1.1: To distri Baidoa, and Galkacyo		umpy Sup to	o 10,000 ma	Inourished L	J5 (5,000 boy	s:5,000 girls ) amo	ong IDP and host	communities in	Kismayo,				
			Activity 1.2: to distri	bute 32 MT of Plur	mpy Sup to 3	3,000 malno	ourrished PLV	V in IDPs and	d host communities	s in Kismayo, Baio	doa, and Galgay	/o district				
BUDGET																
A:1 Staff and	1.1 Intern	ational S	taff													
Personnel Costs	Code	Budget L	ine Description		Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CH Total				
	1.1.1	P3 Nairc	bi - Head of Nutrition		1	18355	4	month	73,420.00	0.00	73,420.00					
	1.1.2	P3 Dolo	w- head of Area Office		1	9177.5	4	month	36,710.00	0.00	36,710.00					
	1.1.3															
	1.1.4															
	1.1.5															
	1.1.6															
	1.1.7															
	1.1.8															
	1.1.9															
	1 1 10															
	1.1.10															
			Subtotal						110,130.00	0.00	110,130.00					
	monitoring projects a South Bor	g of nutrition re aligned rder region er wok time	The Head of WFP Nutritio on projects supported by C I with National Nutrition Cli n. Given the complexity an e (50%*1= 0.5)to the coord	CHF, to ensure (1 usters and Nation d sensitivity of nu	) projects a al Nutrition utrition prog	re impleme & Health p ramming i	ented accor olicies. The n South Bor	ding to the i head of Wi der regions,	nternational reco P Area Office in the Head of WF	mmendations ar Dolow is the rep P office Area Off	nd internal WF presentative of fice in Dollow	P S.O.P. WFP in will dedic				
	1.2 Local	Staff														
	Code	Budget L	ine Description		Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CH Total				
	1.2.1	NOB Na	tional programme Officer - Na	airobi	1	3558.4	4	month	14,233.60	0.00	14,233.60					
	1.2.2	SC 6 Ser	nior Programme assistant - Do	olow	1	1481.9	4	month	5,927.60	0.00	5,927.60					
	_ 1.2.3															
	_ 1.2.4															
	_ 1.2.5															
	_ 1.2.5 _ 1.2.6															

	1.2.8									
1.2.9         1.2.0 <th< th=""><th>20,161.20</th><th>0.00</th><th>20,161.20</th><th></th></th<>	20,161.20	0.00	20,161.20							
	implemen A SC6 Nu CHF nutr	ntation and monitoring of CHF nutrition projects to utrition Focal point based in Dolow will be respon- ition projects. He will closely work with cooperat	to ensure the hig nsible for the pro ing partners, pro	hest quality vision of da	v standards aily technica	are met in tl assistance	ne delivery of MA to cooperating p	M treatment to t artners selected	his vulnerable for the imple	e population
				Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHI Total
	2.1.1	Plumpy Sup	139.99	3268.97	1	Metric Ton	457,623.11	0.00	457,623.11	
	2.1.2	External transport	139.99	148.21	1	USD/MT	20,747.92	0.00	20,747.92	
	2.1.3	Landside transport	139.99	276.75	1	USD/MT	38,742.23	0.00	38,742.23	
	2.1.4	Distribution and monitoring (LTSH)	139.99	134.8	1	USD/MT	18,870.65	0.00	18,870.65	
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					535,983.91	0.00	535,983.91	7
	Budget N	larrative: The unit cost is the recommended co	mmodity CIF val	ue. 139,9 N	IT is the tota	al amount of	P'Sup required t	o treat 13,000 b	eneficiary in T	SFP.
	Code	Budget Line Description	Unit		Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHI Total
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
Commodities Materials	Code	Budget Line Description	Unit	s Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	_ 4.1.1									
	_ 4.1.2									
	412									
	_ 4.1.3									
	_ 4.1.4									
	_ 4.1.4 _ 4.1.5									
	_ 4.1.4									

	4.1.9									
	4.1.10									
		Sub Total					0.00	0.00	0.00	0
		Sub Total         Image: Sub Total							sportation	
E:5 Travel	Code	Budget Line Description	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	5.1.1									
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					0.00	0.00	0.00	C
	Budget N	larrative:								
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		Sub Total					0.00	0.00	0.00	C
	Budget N	larrative:								
G:7 General Operating and Other	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Direct Costs	_7.1.1									
	_ 7.1.2									
	_ 7.1.3 7.1.4	Other Direct Operating Cost ( ODOC)	139.99	176.9	1	USD/MT	24,764.23	0.00	24,764.23	
	7.1.5	communication	1	9896		Lumpsum	9,896.00	0.00	9,896.00	
	_ 7.1.6									
	_ 7.1.0									
	_ 7.1.7									
	_ 7.1.9									

				S	ub Total							34,660.2	23	0.00	34,660.23	4
	Inter	net connec	ctivity & I	licens	ost is the envelope ses 187.50 USD/sta nonth for 4 staffs fo	aff/month	for 4 staffs for	1 months=	3000.00 Pri	nting & C	Copyin	g 100USD/sta	aff/month f	or 4 month	is and 4 sta	ffs = 1600.
					TOTAL							700,935.34	0	.00 7	00,935.34	
Program		le Bud	lget Line	Descr	iption						A	mount(USD)	Organiz	ation		% of CHF Total
-	8.1	.1 Ind	direct Prog	gramn	ne Support Costs							49,065.00		0.00	49,065.00	6.99
					GRAND TOTAL							750,000.34		0.00	750,000.34	10
Other so	urces of fu	nds														
	De	scription			Amount	%										
	Or	ganization			0.00	0.00	_									
	Co	mmunity			0.00	0.00										
	СН	F			750,000.34	100.00										
	Ot	ner Donors	S	a)	0.00											
				b)	0.00		_									
	то	TAL			750,000.34											
OCATIO	NS															
Region	District	Location	Stand	lard C	luster Activities			Activ	ity			eficiary	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa		n, Tre	of moderately malnou tament of Moderate				ted Supplem ng Programr			and Host nunities	3000	3.11718	43.6469	NA-3802 X04-001
Lower Juba	Kismayo	mayo Kismayo Treatment of moderately malnourished pregnant and lacta women, Tretament of Moderate Acute malnutrition in childr 0-59months							ted Supplem ng Programr			and host nunities	6500	-0.36029	42.546261	SA-3801 J13-001
Mudug	Gaalkacyo	Gaalkacyo		n, Tre	of moderately malnou tament of Moderate				ted Supplem ng Programr			and Host nunities	3500	6.76924	47.430611	NB-3808 F21-001
TOTAL													13,000			
OCUME	NTS															
Documen	nt Descriptio	n														
	•															