Organization	IOM (International Organization	n for Migration)						
Project Title	Increase sustained access to s	• ,	iate sanitation and go	od hygie	ene practice for IDPs in	n Luug Distr	rict (Gedo F	Region), and chronic
, 	rural/riverine populations both i							
CHF Code	CHF-DMA-0489-599							
Primary Cluster	Water, Sanitation and Hygiene		Secondary Cluster					
CHF Allocation	Standard Allocation 1 (March 2	2014)	Project Duration				12 months	
Project Budget	763,340.08							
CAP Details	CAP Code SC	DM-14/WS/64354	CAP Budget	3,925	5,300.00			
	CAP Project Ranking A	- HIGH	CAP Gender Marke	r				
Project Beneficiaries			Men		Women	Total		
	Beneficiary Summary		6,6	600	8,800	15	5,400	
			Boys		Girls	Total		
			13	,200	15,400	28	8,600	
				Total			4,000	
	Total har-fisiant states	the fell		TOLA		44	-,000	
	Total beneficiaries include t	-		700	0.000		6.000	
	Internally Displaced People/R			5,780	9,220		6,000	
	People from Riverine Commu	nities	12	2,600	15,400	2	8,000	
mplementing Partners								
Organization focal point contact details	Name: Chiaki Ito Title: Healt	h Programme Coo	ordinator					
	Telephone: 0731861086 E-n	mail: cito@iom.int						
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context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	insecurity, inter-group fighting a 2013-2014 in Beletweyne distri 2014). As the both Luuq and B	and frequently outb ict shows deteriora aledweyn are reco es, especially in the ufficient capacity o I internally displace been implementin	break of AWD. Accord tition from sustained to vering from civil war, l e riverine communities or means to provide so ed persons (IDPs) with	ing to Fo very cri ittle assi , which cial safe approx	bod Security and Nutri itical nutrition situation istance is being provid are poorest groups a ety nets to the vulneral imately 18,772 IDPs in	tion report o in the perio ded to rebuild nd lay on ag ble host com n Luuq (IOM	on nutrition od Nov 2013 d basic infr pricultural a nmunities. I 1 rapid asse	assessment for post 3- Jan 2014 (FSNAU, astructure, social sen ictivitities. In addition, Both Luuq and essment, Jan 2014) w
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	maintenance (O committees in Li consists of seve female to addres	&M) of the solar powered system by uuq and 5 wash committees in Baleo n persons ensuring sustainability an	et 20 technicians from Luuq and 20 from the company to ensure a long lifetime o dweyn and train them on management c d proper management of the water syste IOM will also train local authorities, Luud	f the solar pump. E onstructed water s em. At least three r	B) IOM will a stems. WA nembers of	also estat SH comi the comi	olish 6 W. nittees w nittee wil	ASH ill I be
Indicators for outcome 1		Cluster	Indicator description					Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained acce	ess to safe water				44000
	Indicator 1.2	Water, Sanitation and Hygiene	Number of water treatment system co	nstructed				11
	Indicator 1.3	Water, Sanitation and Hygiene	Number of trained person for operatio	n and maintenance	e of water s	ystem		20
Outcome 2		d riverine communities at Luuq and 1 and CLTS approach.	6,000 in Bledweyn have access and are	e using sustainable	and cultur	ally accep	table sar	nitation
Activity 2.1	200 members (1 Beletweyne will facilitator, to con conduct pre and	00 men and 100 women) from the c be provided with Community Led To duct their own appraisal and analysi post survey and undertake follow u	community in Luuq and 200 members (10 tal Sanitation (CLTS). Communities will is of open defecation (OD) and take their p evaluations in order to document the ir e trainees and community leaders to disc	use the CLTS appr r own action to bec npact and adaptati	oach, facilit come OD fro on of CLTS	ated by a ee (ODF) in the wi	n experie areas. IC der comm	enced DM will
Activity 2.2	sustain the use of drums on donke	of the latrines over longer periods. D y carts. Hygiene training will be also	uuq and 5 Beletweyne) desludge excreta esludging is being conducted by vacuun part of the training to mitigate unhygieni trained community members will condu	ning excreta using ic practices, includ	a small pur ing by prov	mp and di iding app	scharging ropriate	g it into
Activity 2.3	and 5 Mother & headed househo	Child Health Centers [MCHs]) with h	es for the most vulnerable IDP families a and washing facilities in Luuq. Selection nd returnees as well as the most vulnera	criteria will include	e chronicall	y ill peopl	e, elders	, female
Indicators for outcome 2		Cluster	Indicator description				1	arget
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people with access to	emergency sanitat	ion facilities	6		800
	Indicator 2.2	Water, Sanitation and Hygiene	Number of people trained for desl				1	5
	Indicator 2.3	Water, Sanitation and Hygiene	Number of Ventilated Improved P		structed		5	50
Outcome 3			unity members in Beletweyne have impro	oved knowledge ar	nd utilizatio	n of good	hygiene	practice
Activity 3.1 Activity 3.2	Beletweyne. Tra practices. They for example on (IOM will dissemi through social a	ined hygiene promoters will conduct will be responsible for specific areas Global Handwashing Day and World inate key hygiene messages to 28,0 ctivities at health centers and school	00 IDPs and community members in Luc ls, house-to-house visits, ensuring gende	increase communities practice through I up and 16,000 river er equal participation	ity awarene nouse-to-ho rine commu	unities in I motion of	od hygier s, and car Beletweyr hand-wa	mpaigns ne ishing
Activity 3.3	be undertaken a IOM will keep a force as part of a work closely with	It school and health centers to maxin close link and coordinate with health AWD preparedness and monitoring th AWD task forces and regional and	as the cleaning of water containers (jerry nize impact of good hygiene practice by nistitutions, such as MCH and other wa rends and risks. In the event of an AWD district WASH cluster focal points to res households will be selected as benefitir	children at schools sh partners in Luu outbreak in Luuq pond. The most vu	and patier d district to and Beletwo Inerable groups	establish eyne disti	lth center an AWD	rs. task will
Indicators for outcome 3					NFI distribu			
		Cluster	Indicator description		NFI distribu		e AWD re	
	Indicator 3.1	Cluster Water, Sanitation and Hygiene	Indicator description Number of people who have participation	ated in hygiene pro		tion in the	e AWD re	sponse.
	Indicator 3.1 Indicator 3.2			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	motion acti	tion in the	AWD re	sponse Target
		Water, Sanitation and Hygiene	Number of people who have participa	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	motion acti	tion in the	AWD re	sponse. Target 44000
WORK PLAN	Indicator 3.2	Water, Sanitation and Hygiene	Number of people who have participa	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	motion acti	tion in the	AWD re	sponse. Target 44000
	Activity 1.1,1.2 a through public-p taking into accour materiasl are av and the solar co communities, ID involve local aut of filled latrines f disposal sites wi	Water, Sanitation and Hygiene Water, Sanitation and Hygiene and 1.3: construction of 11 strategic v rivate partnership. In order to unders unt the needs of women, girls, boys s ailable in the local market except so impany will train technicians on how Ps and returnees IOM will initiate co horities, teachers, women and youth for sustainable use. IOM will provide ill be identified in close collaboration	Number of people who have participa	grade of 3 strategi onduct a baseline M will work with a c ructing a similar wi ivity 2.1, 2.2 and 2 e an experienced f ders in the commu filled latrines using e livelihood of uner	motion acti nales, 20 m c water wel assessmen contractor for ater system 3: In close acilitator to nity. IOM w g donkey cc	ls using g t with all s r constru- i n Luuq consultat run the p ill also ini ruts and s uth. Activi	a AWD re roundwa stakeholc iction. All ast year. ion with I rocess, v tiate desl mall pum ty 3.1, 3.	sponse. Target 44000 40 ter lers IOM ocal which wi udging ps. Safe
WORK PLAN Implementation: Describe for each activity how you plan to implement	Activity 1.1,1.2 a through public-p taking into accour materiasl are av and the solar co communities, ID involve local aut of filled latrines f disposal sites wi	Water, Sanitation and Hygiene Water, Sanitation and Hygiene and 1.3: construction of 11 strategic of rivate partnership. In order to unders unt the needs of women, girls, boys a ailable in the local market except so mpany will train technicians on how Ps and returnees IOM will initiate co horities, teachers, women and youth for sustainable use. IOM will provide ill be identified in close collaboration ensure behavior change among targe	Number of people who have participal Number of people trained as hygiene water points using surface water, and up stand ground situation clearly, IOM will c and men. Based on the assessment, IOI lar system. IOM has experience in const to operate and maintain the system. Act mmunity led total sanitation. IOM will hir to ensure representation of all stakehol training to the community in desludging with local authority. This will improve the	grade of 3 strategi onduct a baseline M will work with a c ructing a similar wi ivity 2.1, 2.2 and 2 e an experienced f ders in the commu filled latrines using e livelihood of uner	motion acti nales, 20 m c water wel assessmen contractor fr ater system .3: In close acilitator to nity. IOM w g donkey cc nployed you glene pron	ls using g t with all s r constru- i n Luuq consultat run the p ill also ini ruts and s uth. Activi	a AWD re roundwa stakeholc iction. All ast year. ion with I rocess, v tiate desl mall pum ty 3.1, 3.	sponse. Target 44000 40 40 ter lers IOM ocal vhich wi udging ps. Safe 2 and Month
WORK PLAN Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	Activity 1.1,1.2 a Indicator 3.2 Indicator 3.3 Activity 1.1,1.2 a through public-p taking into accor materiasl are av and the solar co communities, ID involve local aut of filled latrines f disposal sites wi 3.3: In order to e Activity Descr Activity 1.1 A). Baledweyn, whic three tank water	Water, Sanitation and Hygiene Water, Sanitation and Hygiene and 1.3: construction of 11 strategic v rivate partnership. In order to unders unt the needs of women, girls, boys : ailable in the local market except so impany will train technicians on how Ps and returnees IOM will initiate co horities, teachers, women and youth for sustainable use. IOM will provide ill be identified in close collaboration ensure behavior change among targe iption	Number of people who have participa Number of people trained as hygiene water points using surface water, and up stand ground situation clearly, IOM will c and men. Based on the assessment, IOI lar system. IOM has experience in const to operate and maintain the system. Act mmunity led total sanitation. IOM will him to the ensure representation of all stakehol training to the community in desludging with local authority. This will improve the et communities, IOM will conduct a serie	grade of 3 strategi onduct a baseline i Vill work with a c ructing a similar wi vity 2.1, 2.2 and 2 e an experienced f ders in the commu filled latrines using I livelihood of uner s of training and hy Month Month	motion acti nales, 20 m c water wel assessmen contractor for fater system 3: In close acilitator to nity. IOM g donkey ca nployed you rgiene pron	ls using g t withes ales) ls using g t with all or constru- in Luuq consultat run the p ill also in s uth. Activi notion act Month	a AWD re a AWD re proundwa stakeholo cotion. All ast year. ion with I roccess, v tiate dess mall pum ty 3.1, 3. ivities.	sponse. Target 44000 40 ter lers IOM ocal which wi udging ps. Safe

Activity 1.3 A) IOM and a local solar company provider will select 20 technicians from Luuq and 20 from Baledweyn who will be trained in operation and maintenance (O&M) of the solar powered system by the company to ensure a long lifetime of the solar pump. B) IOM will also establish 6 WASH committees in Luuq and 5 wash committees in Baledweyn and train them on management constructed water systems. WASH committees will consists of seven persons ensuring sustainability and proper management of the water system. At least three members of the committees will be female to address the needs of women and girls. C) IOM will also train local authorities, Luuq Water Company and WASH partners in Luuq and Beletweyne in water quality monitoring.	X	x	x			
Activity 2.1 200 members (100 men and 100 women) from the community in Luuq and 200 members (100 females and 100 males) from the community in Beletweyne will be provided with Community Led Total Sanitation (CLTS). Communities will use the CLTS approach, facilitated by an experienced facilitator, to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become OD free (ODF) areas. IOM will conduct pre and post survey and undertake follow up evaluations in order to document the impact and adaptation of CLTS in the wider communities. IOM will organize monthly meetings together with the trainees and community leaders to discuss progress, challenges and way forward.		х	х	x	x	2
Activity 2.2 IOM will support 15 community members (10 from Luuq and 5 Beletweyne) desludge excreta from filled latrines and instution's septic tanks to sustain the use of the latrines over longer periods. Desludging is being conducted by vacuuming excreta using a small pump and discharging it into drums on donkey carts. Hygiene training will be also part of the training to mitigate unhygienic practices, including by providing appropriate equipment, such as masks and protective gloves. 15 trained community members will conduct desludging of the latrines in Luuq and Beletweyne.			x	x	x	:
Activity 2.3 IOM will construct 50 specifically designed VIP latrines for the most vulnerable IDP families and 10 institutional block sanitation facilities (5 schools and 5 Mother & Child Health Centers [MCHs]) with hand washing facilities in Luuq. Selection criteria will include chronically ill people, elders, female headed household to prioritize newly arrived IDPs and returnees as well as the most vulnerable from the host community. 60 latrines will serve 1,800 persons to access sanitation facility.	Х	Х	х	х	x	
Activity 3.1 Training of trainers (ToT) for selected 40 hygiene promoters (20 women and 20 men) from the community and local authority in Luuq and Beletweyne. Trained hygiene promoters will conduct monthly hygiene promotion sessions to increase community awareness on good hygiene practices. They will be responsible for specific areas or households to promote good hygiene practice through house-to-house visits, and campaigns for example on Global Handwashing Day and World Water Day.	х	х	Х	х	x	
Activity 3.2 IOM will disseminate key hygiene messages to 28,000 IDPs and community members in Luuq and 16,000 riverine communities in Beletweyne through social activities at health centers and schools, house-to-house visits, ensuring gender equal participation. The promotion of hand-washing with soap will be highlighted in the activities as well as the cleaning of water containers (jerry cans) and safe waste disposal. Hygiene promotion will be undertaken at school and health centers to maximize impact of good hygiene practice by children at schools and patients at health centers.		Х	x	x	x	
Activity 3.3 IOM will keep a close link and coordinate with health institutions, such as MCH and other wash partners in Luuq district to establish an AWD task force as part of AWD preparedness and monitoring trends and risks. In the event of an AWD outbreak in Luuq and Beletweyne districts, IOM will work closely with AWD task forces and regional and district WASH cluster focal points to respond. The most vulnerable groups, such as AWD affected families, widows, elders and female headed households will be selected as benefiting households for NFI distribution in the AWD response.	х	Х	х	x	x	

M & E DETAILS

			٨	lont	h (s) wh	nen	plar	nea	IM 8	εE ι	vill b	e do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
Activity 1.1 A) Construction of 6 water treatment systems in Luuq and 5 water	 Data collection Field visits Focus group interview GPS data Individual interview KAP survey Photo with or without GPS data Remote Call Monitoring 	- Field visit and GPS recording - Baseline and post intervention surveys - Progress reports from IOM field officers	x	x	x									
Systems in Baledweyn, which have at least a capacity of 5 cubic metres in the revirien area (see attached three tank water system) B) Upgrading 3 existing deep wells and expansion of 2.8km piping water supply network in Luuq through public-private bartnership.	- Contact details - Data collection - Field visits - GPS data - Photo with or without GPS data	- Field visit and GPS recording - Baseline and post intervention surveys - Progress reports from IOM field officers - Take photos of water systems - Install water meter for each water system				x	×	x	x	x	x	x	x	
ump water from the river for multiple communal use, both for human consumption and rigation. The daily amount of water pumped will be 220 cubic metres to provide safe and clean water to 16,000 IDPs in Luuq and 16,000 beneficiaries (5,600 girls, 3,200 vomen, 4,800 boys and 2,400 men) in Beletweyne. B) installation of 3 solar powered ubmersible pump for 3 deep wells in Luuq (two in the town area and one in the uutskirt) to provide 45 cubic meters per hours to support 12,000 beneficiaries	 Contact details Field visits Individual interview Remote Call Monitoring 	Contact telephone numbers of WASH committees - Baseline and post intervention surveys - Progress reports from IOM field officers												
Activity 1.3 A) IOM and a local solar company provider will select 20 technicians from uuq and 20 from Baledweyn who will be trained in operation and maintenance (O&M) of the solar powered system by the company to ensure a long lifetime of the solar pounp. B) IOM will also establish 6 WASH committees in Luuq and 5 wash committees Baledweyn and train them on management constructed water systems. WASH	 Contact details Field visits Focus group interview 	- Field visit and GPS recording - Baseline and post	х	x	х									_

CLTS approach, facilitated by an experienced facilitator, to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become OD free (ODF) areas. IOM will conduct pre and post survey and undertake follow up evaluations in order to document the impact and adaptation of CLTS in the wider communities. IOM will organize monthly meetings together with the trainees and community leaders to discuss progress, challenges and way forward.	- GPS data - Photo with or without GPS data	intervention surveys - Progress reports from IOM field officers										
Activity 2.2 IOM will support 15 community members (10 from Luuq and 5 Beletweyne) desludge excreta from filled latrines and instution's septic tanks to sustain the use of the latrines over longer periods. Desludging is being conducted by vacuuming excreta using a small pump and discharging it into drums on donkey carts. Hygiene training will be also part of the training to mitigate unhygienic practices, including by providing appropriate equipment, such as masks and protective gloves. 15 trained community members will conduct desludging of the latrines in Luuq and Beletweyne.	Contact details Field visits GPS data Photo with or without GPS data Remote Call Monitoring	- Field visit and GPS recording - Baseline and post intervention surveys - Progress reports from IOM field officers - Photos of desludging sites of latrines			х	x			x	х		×
Activity 2.3 IOM will construct 50 specifically designed VIP latrines for the most vulnerable IDP families and 10 institutional block sanitation facilities (5 schools and 5 Mother & Child Health Centers [MCHs]) with hand washing facilities in Luuq. Selection criteria will include chronically ill people, elders, female headed household to prioritize newly arrived IDPs and returnees as well as the most vulnerable from the host community. 60 latrines will serve 1,800 persons to access sanitation facility.	Contact details Field visits GPS data Photo with or without GPS data Remote Call Monitoring	- Progress reports from IOM field officers and implementing partners - Contact number of benefited family and institutions - Photos of completed latrines	х				x	x			x	>
Activity 3.1 Training of trainers (ToT) for selected 40 hygiene promoters (20 women and 20 men) from the community and local authority in Luuq and Beletweyne. Trained hygiene promoters will conduct monthly hygiene promotion sessions to increase community awareness on good hygiene practices. They will be responsible for specific areas or households to promote good hygiene practice through house-to-house visits, and campaigns for example on Global Handwashing Day and World Water Day.	- Contact details - Field visits - Photo with or without GPS data - Remote Call Monitoring	- Contact telephone numbers of trained hygiene promoters - Progress reports from IOM field officers	х				х	х			х	×
Activity 3.2 IOM will disseminate key hygiene messages to 28,000 IDPs and community members in Luuq and 16,000 riverine communities in Beletweyne through social activities at health centers and schools, house-to-house visits, ensuring gender equal participation. The promotion of hand-washing with soap will be highlighted in the activities as well as the cleaning of water containers (jerry cans) and safe waste disposal. Hygiene promotion will be undertaken at school and health centers to maximize impact of good hygiene practice by children at schools and patients at health centers.	- Field visits - Individual interview	- Contact telephone numbers of trained hygiene promoters - Progress reports from IOM field officers	x			x				x		>
Activity 3.3 IOM will keep a close link and coordinate with health institutions, such as MCH and other wash partners in Luuq district to establish an AWD task force as part of AWD preparedness and monitoring trends and risks. In the event of an AWD outbreak in Luuq and Beletweyne districts, IOM will work closely with AWD task forces and regional and district WASH cluster focal points to respond. The most vulnerable groups, such as AWD affected families, widows, elders and female headed households will be selected as benefiting households for NFI distribution in the AWD response.	Contact details Data collection Field visits Focus group interview Remote Call Monitoring	- Contact telephone numbers of trained hygiene promoters - Progress reports from IOM field officers	х	x		х				х		>

OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. Coordination with WASH Cluster coordinator and regional focal point	IOM is an active WASH cluster member currently implementing the project in Luuq and Doolow at Gedo Region. During CAP 2013-2015 preparation and CHF proposal 2014, IOM has been consulting with active regional wash cluster members (UNICEF, COOPI, NRC and NCA) and cluster coordinator to avoid overlapping and duplication of activities. IOM will provide updated information on implementation and progress of the project to the WASH cluster including WASH 4W matrix.
	2. Coordination with other cluster agencies	The project will be coordinated with other clusters on the ground to have synergic impact and avoid duplications. In particular, IOM will closely with with Health sector as IOM also support health post and mobile clinic in Gedo.
	3. Coordination with Local Authority and Central Government	IOM has been consulting and coordinating with the local authorities/administration in Luuq and explained IOM intention to support and share project documents and update of the WASH activities. They will also be part of stakeholders as implementing, monitoring and evaluation activities to ensure ownership and sustainability after the project ends
	4. Coordination with other the agencies in Luuq	IOM consulted with other WASH cluster members such as local NGOs SHRA, ASEP and two local water companies to avoid overlapping and better coordination among stakeholders in Luuq.
	5. Coordination with Local Authority (Beletweyne) and Central Government	IOM has been consulting and coordinating with the local authorities/administration in Beletweyne from the beginning of the project since 2013 and share project documents and update of the WASH activities. They will also be part of stakeholders monitoring and evaluation activities to ensure ownership and sustainability after the project ends.
Gender theme support	Yes	
Outline how the project supports the gender theme	and old, male and female, and sensitivity approach including women through physical visits make sure that there is equal Women and men will participa	groups were consulted and actively participated in needs assessments and design-making to meet the needs of young d ensure that all have benefited the project. IOM also made through community based participatory and gender/conflic but not limited to a serial consultative meetings with the local authorities, private sector, crises affected men and s and organized focus group discussion particularly for women group during the period of the assessment. 2) IOM will participation and decision making of women, men in the design, implementation, monitoring and evaluation process. 3 ate equally hygiene promotion and WASH committees trainings 4) Equal access of men, women, girls and boys to wate ane promotion facilities 5) The project staff will comprise men and women
Select (tick) activities that supports the gender theme		ction of 6 water treatment systems in Luuq and 5 water systems in Baledweyn, which have at least a capacity of 5 cubic metres in ched three tank water system) B) Upgrading 3 existing deep wells and expansion of 2.8km piping water supply network in Luuq tnership.
	consumption and irrigation beneficiaries (5,600 girls,	on 6 solar powered pump in Luuq and 5 in Beletweyne to pump water from the river for multiple communal use, both for human 1. The daily amount of water pumped will be 220 cubic metres to provide safe and clean water to 16,000 IDPs in Luuq and 16,000 3,200 women, 4,800 boys and 2,400 men) in Beletweyne. B) installation of 3 solar powered submersible pump for 3 deep wells in a and one in the outskirt) to provide 45 cubic metres per hours to support 12,000 beneficiaries
	maintenance (O&M) of the committees in Luuq and 5 seven persons ensuring s	I a local solar company provider will select 20 technicians from Luuq and 20 from Baledweyn who will be trained in operation and e solar powered system by the company to ensure a long lifetime of the solar pump. B) IOM will also establish 6 WASH wash committees in Baledweyn and train them on management constructed water systems. WASH committees will consists of ustainability and proper management of the water system. At least three members of the committee will be female to address the c) IOM will also train local authorities, Luuq Water Company and WASH partners in Luuq and Beletweyne in water quality

	Activity 2.1: 200 members (100 men and 100 women) from the community in Luuq and 200 members (100 females and 100 males) from the community in Beletweyne will be provided with Community Led Total Sanitation (CLTS). Communities will use the CLTS approach, facilitated by an experienced facilitator, to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become OD free (ODF) areas. IOM will conduc pre and post survey and undertake follow up evaluations in order to document the impact and adaptation of CLTS in the wider communities. IOM will organize monthly meetings together with the trainees and community leaders to discuss progress, challenges and way forward.
	Activity 2.2: IOM will support 15 community members (10 from Luuq and 5 Beletweyne) desludge excreta from filled latrines and instution's septic tanks to sustain the use of the latrines over longer periods. Desludging is being conducted by vacuuming excreta using a small pump and discharging it into drums on donkey carts. Hygiene training will be also part of the training to mitigate unhygienic practices, including by providing appropriate equipment, such as masks and protective gloves. 15 trained community members will conduct desludging of the latrines in Luuq and Beletweyne.
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	Activity 3.3: IOM will keep a close link and coordinate with health institutions, such as MCH and other wash partners in Luuq district to establish an AWD task force as part of AWD preparedness and monitoring trends and risks. In the event of an AWD outbreak in Luuq and Beletweyne districts, IOM will work closely with AWD task forces and regional and district WASH cluster focal points to respond. The most vulnerable groups, such as AWD affected families, widows, elders and female headed households will be selected as benefiting households for NFI distribution in the AWD response.
BUDGET	
A:1 Staff and 1.1 International	ff
Personnel	

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHI Total
1.1.1	WASH Specialist (P3) International 50%	1	4759.5	12	month	57,114.00	0.00	57,114.00	
1.1.2	CLTS consultant	1	1600	8	month	12,800.00	0.00	12,800.00	
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
1.1.11									
1.1.12									
1.1.13									
1.1.14									
1.1.15									
	Subtotal					69,914.00	0.00	69,914.00	

Budget Narrative: The international WASH specialist (P3) will be responsible overall coordination, financial and technical oversight of the project for both project sites. He will be based in Nairobi but travel frequently (bi monthly) to the project site to monitor the progress and provide technical advice. he will spend 50% of his time CHF 50% and will be paid 4759.1 USD per month all inclusive. IOM will also hire CLTS consultant to facilitate Community Led Total Sanitation trainings and provide inputs Open defecation free communities. Consultant will work through the project period but will hired 8 month. CHF project will cover the consultant fees of 1600 per month. he is direct working for the project and consultant fees is all inclusive (salary, insurance, per diam, accommodation). project will cover his/her travel expenses (see under travel). pls aslo note consultant fee should have been under contractual agreement but there is no space

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	Project finance assistant G6(60%)	1	900	12	months	10,800.00	0.00	10,800.00	
1.2.2	Project procurement and common services G6 (60%)	1	900	12	months	10,800.00	0.00	10,800.00	
1.2.3	Project assistant (M&E) G5 (100%)	1	1350	12	months	16,200.00	0.00	16,200.00	
_ 1.2.4									
_ 1.2.5									

		٦	1	(· · ·		1				
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15							0.00	07.000.00	
		Sub Total					37,800.00	0.00	37,800.00	5
	100%. Fin IOM regul agreemen	ect. project finance assistant and procurement and con ance staff will be responsible for processing, controllir ation and rules. the project comment service assistan it are inline with IOM regulation and rules. project assi done etc. the unit cost is based IOM salary scale.	ng and ensi it role is to	uring all th prepare ar	e relevant fi Id ensure a	nancial doc Il call for pro	ument are done a posal, bid analay	according projec sing, contractua	t document an I agreements	d following and service
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Materials	2.1.1	Procurement of 15 (10 Luuq and 5 Baledweyn) Donkey Cart, pump and 10m pipe x10 for desludging filled latrines	15	1300	1	each	19,500.00	0.00	19,500.00	
	2.1.2	10 block institutional latrines with septic tank and handwashing facilities (see Boq)	10	2472	1	each	24,720.00	0.00	24,720.00	
	2.1.3	Construction of 50 special latrines for most vulnerable beneficiaries (see BoQ)	50	550.4	1	each	27,520.00	0.00	27,520.00	
	2.1.4	Construction of 5 water systems in Baledweyn and 6 Luuqwater system including transportation	11	9980	1	each	109,780.00	0.00	109,780.00	
	2.1.5	Procurement of 3 solar powered pump with capacity of 20 cubic meter	3	27224	1	each	81,672.00	0.00	81,672.00	
	2.1.6	Procurement of 5 solar pump systems and 6 Luuq solar powered pump with capacity of 5 cubic meter per hour	11	6920	1	each	76,120.00	0.00	76,120.00	
	2.1.7	UPVC pipes, 100mm OD, 5.8m L mian pipeline 1.9 km distance	1900	5	1	meter	9,500.00	0.00	9,500.00	
	2.1.8	UPVC pipes, 63mm OD, 5.8m L secondary pipeline total 1.7 km distance	1700	5	1	meter	8,500.00	0.00	8,500.00	
	2.1.9	Assorted fitting of UPVC pipe, 100mm	150	30	1	sett	4,500.00	0.00	4,500.00	
	2.1.10	Assorted fitting of UPVC pipe, 63mm	100	40	1	set	4,000.00	0.00	4,000.00	
	2.1.11									
	2.1.12									
	2.1.13									
	2.1.14									
	2.1.15									
		Sub Total					365,812.00	0.00	365,812.00	51
	and 10 me hand wash quantities construct the water reference. solar pum	Arrative: IOM will outsource through bidding process eter each. detailed BOQ of unit cost are attached and hing facilities. the unit cost is based on the market pri- is prepared on basis of market prices in Luuq and Ba 6 water system in Luuq and 5 water system in Baledw systems are based on similar construction done by IC IOM will also procure 11 solar powered service wate ps are obtained quotation from three supplier and che	is based o ces detailed ledweyn an veyn includ DM and it is r pumps wi eapest are	n the mark d BOQ is a nd detailed ling procurs implemen ith capacity selected (et price Lui ittached. sp BOQ of ea ement of th ting partner of 5 cubic pls attached	uq and Bale ecial latrine ich budget li e material, i r in Luuq an per meter a d quotations	dweyn. Constructs will be construct ne is attached. IC Installation and tra d Baledweyn last nd 3 solar power . BOQ for both so	tion of 10 block l ted through serv DM will also outs ansportation to p year (BoQ is al ed submersible blar pumps are a	atrines with se vice agreemen sources for bid project site. The so attached fo pump. the unit attached. The	eptic tank a t.The bill o ding to e unit cost r easy cost for bo
C:3	Code	tems includes controller, motor, pump and 3 phases c	units	Unit		TimeUnit	Amount(USD)	Ump are include	d. CHF	% of CHF
Equipment				Cost						Total
	3.1.1	IT equipment: Laptop	2	1500		each	3,000.00	0.00	3,000.00	
	3.1.2	IT equipment: Printer	1	850	1	each	850.00	0.00	850.00	

	1	-	1	1		1				
	3.1.3	IT equipment: Scanner	1	550	1	each	550.00	0.00	550.00	
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
		Sub Total					4,400.00	0.00	4,400.00	0
		arrative: IT equipment is for the field staff (Luuq and ner for 550 plus extension cables. The cost is calcula								
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Services	4.1.1	2 Field project coordinator (third part contract) on in Luuq and one baledweyn	2	1125	12	month	27,000.00	0.00	27,000.00	
	4.1.2	2Field project assisstant (third part contract)	2	750	12	month	18,000.00	0.00	18,000.00	
	4.1.3	2 Hygiene promotores (third part contract)	2	750	12	month	18,000.00	0.00	18,000.00	
	4.1.4	Training 40 TOT on hygiene promotion (see attached BoQ on training)	2	1780	1	training	3,560.00	0.00	3,560.00	
	4.1.5	Facilitating CLTs approach of 400 community members 10@40 (see attached BoQ on training)	10	3160	1	training	31,600.00	0.00	31,600.00	
	4.1.6	Training 11 wash committees (77) (see attached BoQ on training)	11	657	1	training	7,227.00	0.00	7,227.00	
	4.1.7	Training 20 O&M on solar pump and water systems	2	1865	1	training	3,730.00	0.00	3,730.00	
	4.1.8	project engineer (third part contract)	1	1350	12	month	16,200.00	0.00	16,200.00	
	4.1.9	incentives of 40 community hygiene promoters 30 USD per month/person	40	30	9	person	10,800.00	0.00	10,800.00	
	4.1.10	Pre and post assessment	2	6995	2	activity	27,980.00	0.00	27,980.00	
	4.1.11	Monthly CLTS activties one time per month	2	112.5	12	activity	2,700.00	0.00	2,700.00	
	4.1.12	Vehicle rent for projects Luuq and Baledweyn	2	1125	12	month	27,000.00	10,000.00	17,000.00	
	4.1.13									
	4.1.14									
	4.1.15									
	4.1.15	Sub Total					193,797.00	10,000.00	183,797.00	25
	Budget N contractua the project project file authorities coordinati service pr infrastruct implemen WASH co of Pre and	arrative: Due to security and practical reasons, field al agreement. IOM will us CTG company, which is use t directly. the salary is based on current third party coi ld coordinators will have overall responsibility of the p s, partners and external stakeholders. they will also Fi on meeting, the two field project assistant will support oviders and project implementation and ensure smoo ures, latrines construction, preparing technical BOQs tation. The salary is based on IOM G6 salary scale ar mmittee training will be conducted in community central post assessment, monthly CLTS activities is two bec	d most age ntract unde roject coorr nancial ma the project thly project of all techr id is all incl er and cost ause those	encies and r CTG and dination in nagement t in their re implement nical instal usive thro includes re activities	I IOM has a d covers bas their respe t and reporti espective ar ntation. the p lations. He ugh third pa renting venu will be don	LA contrac sic salary, ir ctive projec ng to the m eas (Luuq broject engli or she will b art contract a ue, training r e at Beletwo	nd project finance t. the staff will not isurance and harct area (Luuq and f anagement, partic and Baledweyn) ti neer will be respo e monitoring and agreement Facilita ngreement Facilita	assistant will co be as IOM staff Iship allowances Saledweyn). they cipate cluster an- hey follow up da nsible for design will have technic ation CLTS, Hygi nent and incenti	Intract through as such, but v s in Somalia. tł y will liaise witł d other humar y to day conta ing of water cal oversights - iene promoter: ve of the partii	third party vill working ne two n local itarian ct with during s, O&M, cipants. Ur
E:5 Travel	Budget N contractua the project project file authorities coordinati service pr infrastruct implemen WASH co of Pre and	arrative: Due to security and practical reasons, field al agreement. IOM will us CTG company, which is use t directly. the salary is based on current third party coi d coordinators will have overall responsibility of the p s, partners and external stakeholders. they will also Fi on meeting, the two field project assistant will support oviders and project implementation and ensure smoo ures, latrines construction, preparing technical BOQs tation. The salary is based on IOM G6 salary scale ar mmittee training will be conducted in community cent	d most age ntract unde roject coorr nancial ma the project thly project of all techr id is all incl er and cost ause those	encies ancies ancies ancies ancies ancies ancies ancient in their restricted in their restricted instal usive throo includes restrictivities oject (see Unit	d IOM has a d covers bas their respective are that reporting sespective are tation. the plations. He of ugh third parenting venu will be dome attached Bo	LA contrac sic salary, ir ctive projec ng to the m eas (Luuq broject engli or she will b art contract a ue, training r e at Beletwo	nd project finance t. the staff will not isurance and harct area (Luuq and f anagement, partic and Baledweyn) ti neer will be respo e monitoring and agreement Facilita ngreement Facilita	assistant will co be as IOM staff Iship allowances Saledweyn). they cipate cluster an- hey follow up da nsible for design will have technic ation CLTS, Hygi nent and incenti	Intract through as such, but v s in Somalia. th y will liaise with d other humar y to day conta ing of water al oversights iene promoters ve of the partit k down for eac	third party vill working h local itarian ct with during s, O&M, cipants. Ur ch training % of CHF
E:5 Travel	Budget N contractua the project project fie authorities coordinati service pr infrastruct implemen WASH co of Pre and cost is atta	arrative: Due to security and practical reasons, field al agreement. IOM will us CTG company, which is use t directly. the salary is based on current third party con dl coordinators will have overall responsibility of the p s, partners and external stakeholders. they will also Fi on meeting, the two field project assistant will support oviders and project implementation and ensure smoo ures, latrines construction, preparing technical BOQs tation. The salary is based on IOM G6 salary scale ar mmittee training will be conducted in community centu d post assessment, monthly CLTS activities is two bec ached. pre and post assessment will conduct before a	d most age ntract under roject coord nancial ma the project thly project of all techr d is all incl ar and cost ause those and after pr	encies and r CTG and dination in nagement t in their re implemen inclusive thro includes r e activities oject (see	d IOM has a d covers base their respective are tations. He e ugh third pare renting venu will be done attached Be Duration	LA contrac sic salary, ir ctive projec ng to the m eas (Luuq : project engin or she will b int contract a e, training n e at Beletwe OQ).	nd project finance t. the staff will not isurance and harct t area (Luuq and f anagement, partic and Baledweyn) ti neer will be respoi e monitoring and agreement Facilitz materials, refreshr eyne and Luuq, re	assistant will co be as IOM staff Iship allowances Baledweyn). they cipate cluster an ney follow up da nsible for design will have technic ation CLTS, Hygi nent and incenti spectively. Brea	Intract through as such, but v s in Somalia. th y will liaise with d other humar y to day conta ing of water al oversights iene promoters ve of the partit k down for eac	vill working ne two n local iitarian ct with during s, O&M, cipants. Un

	5.1.3	Travel CLTS consultant								
	5.1.4		1	1150	4	trip	4,600.00	0.00	4,600.00	
		Travel 4 Local staff from MOG-Baledweyn-MOG	4		2		1,920.00	0.00	1,920.00	
	5.1.5	Travel 4 Local staff from MOG-Luuq-MOG	4			trip	1,920.00	0.00	1,920.00	
	5.1.6	DSA in Luuq for 2 staff from Nairobi for 6 days	2		6	-	1,056.00	0.00	1,056.00	
	5.1.7	DSA in Baledweyn for 2 staff from Nairobi for 6 days	2			day	1,056.00	0.00	1,056.00	
	5.1.8	DSA in Luuq for 4 local staffs 10 days	4		10	-	3,520.00	0.00	3,520.00	
		DSA in Baledweyn for 4 local staffs 10 days	4	00	10	day	3,520.00	0.00	3,520.00	
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
		Sub Total					26,792.00	0.00	26,792.00	3
	MOG-Doll project im	IOQ is attached. IOM field staff based in Mogadishu wi low-MOG is 240 per round. the unit cost for DSA is cal plementation and staff movement. 1500 USD is an ave l insurance. IOM will cover 6000 USD	culated acc	cording UI	V rates I Sor	malia. In add	lition travel, IOM	will hire vehicle	in Luuq and b	aledweyn
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	6.6.10									
	6.1.11									
	6.1.11 6.1.12									
	6.1.11 6.1.12 6.1.13									
	6.1.11 6.1.12 6.1.13 6.1.14	Sub Total					0.00	0.00	0.00	
	6.1.11 6.1.12 6.1.13 6.1.14						0.00	0.00	0.00	(
G:7 General Operating	6.1.11 6.1.12 6.1.13 6.1.14 6.1.15		Units	Unit Cost	Duration	TimeUnit	0.00 Amount(USD)	0.00 Organization		% of CHF Total
	6.1.11 6.1.12 6.1.13 6.1.14 6.1.15 Budget N	larrative:	Units	Unit Cost		TimeUnit month				% of CHF
Operating and Other	6.1.11 6.1.12 6.1.13 6.1.14 6.1.15 Budget N Code	larrative: Budget Line Description					Amount(USD)	Organization	CHF	% of CHF
Operating and Other	6.1.11 6.1.12 6.1.13 6.1.14 6.1.15 Budget N Code 7.1.1	larrative: Budget Line Description Office premises rent for Luuq and Baledweyn Communication (Telephone and internet) For Luuq and	2	225	12	month	Amount(USD) 5,400.00	Organization 0.00	CHF 5,400.00	% of CHF
Operating and Other	6.1.11 6.1.12 6.1.13 6.1.14 6.1.15 Budget N Code 7.1.1 7.1.2	larrative: Budget Line Description Office premises rent for Luuq and Baledweyn Communication (Telephone and internet) For Luuq and Baledweyn supplies and consumable materials for Luuq and	2	225 275.625	12	month month month	Amount(USD) 5,400.00 6,615.00	Organization 0.00 1,620.00	CHF 5,400.00 4,995.00	% of CHF

		7.1.7															
		7.1.8															
		7.1.9															
		7.1.10															
		7.1.11															
		7.1.12															
		7.1.13															
		7.1.14															
		7.1.15															
		Sub Total										26,507.	08 1	,620.00	24,887.08	3.	
		proportionall (telephone a Mogadishu t field 6 each	y to the pro and internet elephone au three days a	jects I i) is 50 nd inte as par	n't have core fund OM is implementi)40 USD and is ba ernet cost 1620 U t UNDSS requirer s includes bank ch	ng. Rent on used the of SD out of nent, extra	of premises ost of Safa the 6660 U a security c	is both i com (SD of t ar rents	both Lu (Kenya) he total o s and se	q and Ba and Horm cost. Mos curity gua	ledwey nund tel s and N	ne off le cor MORS	ice. the unit cost nmunication in S S is covering es	each office omalia (se corting of i	e is 225 US e attached nternationa	D. commu BOQ). ION	nication cos A will cover eling to the
				т	OTAL								725,022.08	11,620	.00 71	3,402.08	
H.8 Indir Program	nme	Code E	ode Budget Line Description										Amount(USD)	Organiza	ation		% of CHF Total
Support Costs	t	8.1.1	Indirect Prog	ramme	e Support Costs								49,938.00		0.00	49,938.00	7.000
		GRAND TOTAL											774,960.08	11,62	0.00 7	63,340.08	100.
Other so	ources o	of funds															
		Descriptio	n		Amoun	0/											
					Amoun	70											
		Organizati					_										
		Organizati Communit	on		11,620.00	1.50	-										
		Organizati Communit CHF	on		11,620.00	0.00	_										
		Communit	on y	a)	11,620.00	 1.50 0.00 98.50 	_										
		Communit CHF	on y	a) b)	11,620.00 0.00 763,340.08	 1.50 0.00 98.50 											
		Communit CHF	on y		11,620.00 0.00 763,340.00 0.00	 1.50 0.00 98.50 1.50 											
00410		Communit CHF Other Don	on y		11,620.00 0.00 763,340.08 0.00	 1.50 0.00 98.50 1.50 											
_		Communit CHF Other Don TOTAL	on y ors	b)	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08	 1.50 0.00 98.50 1.50 											
_		Communit CHF Other Don TOTAL	on y	b)	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08	 1.50 0.00 98.50 1.50 				Ac			iciary	Number	Latitude	Longitud	e P.Code
OCATIO Region Gedo		Communit CHF Other Don TOTAL	on y ors Standard (Capacity b Hygiene pr kits of hygi	b) Cluster uilding romotic ene ite	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08	1.50 0.00 98.50	giene kit dist ehabilitation,	ribution Operat	(complet	e	 	Descr IDPs a chroni		Number 28000	Latitude 3.79999	Longitud 42.54459	 P.Code NA-3801- E12-002
Region Gedo	District	Communit CHF Other Don TOTAL	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr Kits of hygi	b) Cluster uilding romotic ene ite ce of V uilding romotic ene ite	11,620.00 0.00 763,340.00 0.00 774,960.00 774,960.00 r Activities (water comittees a n, Desludging of la ams), Latrine constr	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian			42.54459	NA-3801- E12-002
Region Gedo	District Luuq Belet	Communit CHF Other Don TOTAL	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr Kits of hygi	b) Cluster uilding romotic ene ite ce of V uilding romotic ene ite	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08 r Activities I (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan	District Luuq Belet Weyne	Communit CHF Other Don TOTAL	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr Kits of hygi	b) Cluster uilding romotic ene ite ce of V uilding romotic ene ite	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08 r Activities I (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan TOTAL	District Luuq Belet Weyne ENTS	Communit CHF Other Don TOTAL	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr Kits of hygi	b) Cluster uilding romotic ene ite ce of V uilding romotic ene ite	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08 r Activities I (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan TOTAL DOCUME	District Luuq Belet Weyne ENTS ent Descr	Communit CHF Other Don TOTAL Luuq Belet Weyne	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr kits of hygi Water poin	b) Cluster uilding romotic ene ite ce of V uilding romotic ene ite t const	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08 r Activities I (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan TOTAL DOCUME Documen 1. IOM W	District Luuq Belet Weyne ENTS ent Descr	Communit CHF Other Don TOTAL CUUQ Belet Weyne	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr kits of hygi Water poin	b) Cluster uilding romotic ene ite ce of V uilding romotic ene ite ce of v uilding	11,620.00 0.00 763,340.08 0.00 0.00 774,960.08 or Activities (water comittees a pon, Desludging of la ams), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la ams), Operation and truction or rehabilite	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan TOTAL DOCUME 1. IOM W 2. IOM ra	District Luuq Belet Weyne ENTS ent Descr VASH Bas apid WAS	Communit CHF Other Don TOTAL Luuq Belet Weyne	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenan Capacity b Hygiene pr kits of hygi Water poin	b) Cluste uilding romotic ene ite ce of V uilding romotic ene ite t const D13	11,620.00 0.00 763,340.00 0.00 774,960.00 774,960.00 r Activities (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and truction or rehabilitz	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan TOTAL DOCUME Documen 1. IOM W 2. IOM ra 3. IOM ra	District Luuq Belet Weyne ENTS ent Descr VASH Bas apid WAS apid WAS	Communit CHF Other Don TOTAL COLOCATION Luuq Belet Weyne Seline assessm SH gaps asses	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenan Capacity b Hygiene pr kits of hygi Water poin	b) Cluste uilding romotic ene ite ce of V uilding romotic ene ite t const D13	11,620.00 0.00 763,340.00 0.00 774,960.00 774,960.00 r Activities (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and truction or rehabilitz	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801- E12-002
Region Gedo Hiraan TOTAL DOCUME 1. IOM W 2. IOM ra 3. IOM ra 4. KAP S	District Luuq Belet Weyne ENTS ENTS ENT Descr VASH Bas apid WAS apid WAS Survey Qu	Communit CHF Other Don TOTAL COLOCATION Luuq Belet Weyne Seline assess SH gaps asses SH gaps asses	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr kits of hygi Water poin nent Luuq 20 sment 1 (Luu sment 2 (Luu English	b) Cluste uilding romotic ene ite ce of V uilding romotic ene ite t const D13	11,620.00 0.00 763,340.00 0.00 774,960.00 774,960.00 r Activities (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and truction or rehabilitz	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801 E12-002
Region Gedo Hiraan TOTAL DOCUME 1. IOM W 2. IOM ra 3. IOM ra 4. KAP S 5. KAP S	District Luuq Belet Weyne ENTS ent Descr VASH Bas apid WAS apid WAS Survey Qu	Communit CHF Other Don TOTAL CUUQ LUUQ Belet Weyne Ciption Seline assess SH gaps asses uestionnaire in	on y ors Standard (Capacity b Hygiene pr kits of hygi Maintenand Capacity b Hygiene pr kits of hygi Water poin nent Luuq 20 sment 1 (Luu sment 2 (Luu English Somali	b) Cluste uilding romotic ene ite ce of V uilding romotic ene ite t const D13	11,620.00 0.00 763,340.00 0.00 774,960.00 774,960.00 r Activities (water comittees a on, Desludging of la mms), Latrine constr VASH Infrastructure (water comittees a on, Desludging of la mms), Operation and truction or rehabilitz	nd WASH 1 with the second sec	giene kit dist ehabilitation, int construct trainings), C giene kit dist	ribution Operat ion or re _TS, Co ribution	(complet ion and ehabilitati ommunity (complet	e on		Descr IDPs a chroni crises/ People humar	iption Ind people in c humanitarian disasters a in chronic hitarian	28000	3.79999	42.54459	NA-3801 E12-002
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12. IOM WASH Baseline assessment Belet	weyne draft report
13. IOM field assessment and evaluation re	aport (Beletweyne) Jan 2014
14. Water sampling and result of water qua	lity analysis
15. Beletweyne WASH project sites GPS	
16. IOM responses to Comments from JRC	; (Beletweyne)
17. BoQ for Pre and Post Assessment Cost	t
18. Manual for WASH Committee	
19. CLTS Manual 1	
20. CLTS Manual 2	
21. MOSS, Stationary and Consumable and	d Communication
22. CLTS Monthly Session Budget	
23. IOM response comments from JRC 2	
24. IOM 3 tank water system	
25. BOQ for desludging	
26. revised BoQ for construction and training	Ig
27. revised BoQ for travel	
28. Quotation 1 for 5m3 and 20m3 solar po	wered pump (Solar Gen)
29. Quotation 2 for 5m3 Solar powered pun	np (Energy Outfitter)
30. Quotation 3 for 20m3 Solar powered pu	Imp (Energy Outfitter)
31. Quotation 4 for 5m3 Solar powered pun	np (Davis & Shirtliff)
32. Solar powered pump O&M manual for t	raining
33. IOM response comments from JRC 3	
34. Quotation 5 for 20m3 Solar powered pu	Imp
35. Quotation 1 for IT equipment (AL-Xaran	neyn)
36. Quotation 2 for IT equipment (Badar)	
37. Quotation 3 for IT equipment (Banadir)	
38. Price comparison of solar pump system	IS
39. Revised IOM response JRC3	
40. Revised BOQ travel, Communication, s	tationary, Moss and Morss