

Requesting Organization : Mine Clearance Planning Agency

Allocation Type: 2015 2nd CHF Standard Allocation / Call for Proposals

Primary Cluster	Sub Cluster	Percentage
PROTECTION	Mine Action	100.00
	'	100

Project Title: Conducting Mine Risk Education, Explosive Ordnance Disposal, and Non-Technical Survey (NTS) to

reduce conflict related deaths and impairments among the vulnerable IDPs and other concerned populations in East. North and North-East regions of Afghanistan.

Allocation Type Category:

### **OPS Details**

Project Code :		Fund Project Code :	AFG-15/3481/SA2/APC/NGO/404
Cluster :		Project Budget in US\$:	349,988.65
Planned project duration :	12 months	Priority:	
Planned Start Date :	15/11/2015	Planned End Date :	14/11/2016
Actual Start Date:	15/11/2015	Actual End Date:	14/11/2016

### **Project Summary:**

This project seeks to minimize potential conflict related deaths and impairments among 240,200 vulnerable Internally Displaced Peoples (IDPs), Refugees, Host Communities, and other concerned population encompassing men, women, boys, and girls in 8 prioritized provinces of Afghanistan. By doing so, MCPA seeks to lay the stepping stone in restoring suitable environment, free from the threats enforced by landmine/ERW contamination, for social and economic development in the regions. To achieve this, MCPA plans to conduct Mine Risk Education (MRE) provision for 138,000 of the vulnerable affected population, and EOD/NTS survey for encompassing further 102,200 vulnerable affected population (not targeted for MRE); through MRE, the risk of injuries/impairments and deaths will be reduced by creating awareness regarding the risks of landmines and ERW via conducting educational activities, public informational campaigns, and training aimed at promoting safe behavioral practices. MRE is paired with Non Technical Survey (NTS) and EOD Spot Mine/ERW Destruction, ensuring spot Explosive Remnants of War (ERW)/Mine destruction and demarcation of hazard areas to maximize the safety and promote the protection of the targeted population.

# Direct beneficiaries :

Men	Women	Boys	Girls	Total
23,460	24,840	44,160	45,540	138,000

# Other Beneficiaries:

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	32,392	34,297	60,973	62,878	190,540
Refugees	5,443	5,763	10,246	10,566	32,018
Host Communities	2,397	2,538	4,511	4,652	14,098
Other	602	638	1,134	1,170	3,544

## **Indirect Beneficiaries:**

The Indirect Beneficiaries include those who would benefit from the EOD/NTS Surveys and Spot Mine/ERW destruction but are not targeted for MRE provision. This includes the affected population whose movement is restricted because of the uncertainty in whether the area is safe or unsafe for movement.

There's a total of 102,200 affected population who will benefit from EOD/NTS Survey, including 17,374 Men, 18,396 Women, 32,704 Boys, and 33,726 Girls, through this proposed project.

# Catchment Population:

Catchment Population for this proposed project extends to the regions in vicinity of the areas targeted in terms of providing safety for the possible reasons in transportation and travel.

The proposed project also targets 'Others' as the recipients of Mine Risk Education, one classification of Others includes nomads or travelers from the surrounding villages who will then go back and share what they've learned about the risks of Mines/ERW.

## Link with allocation strategy:

This project contributes to the realization of the APC Strategic Priority 1 related to the protection of affected IDPs and vulnerable populations through MRE, EOD Spot Mine/ERW destruction, and NTS; resulting in reduction of conflict related deaths and impairments. Through this project MCPA will also ensure that the targeted vulnerable populations are well equipped with essential information and a safe environment to better cope with potential exposure to hazard areas.

## Sub-Grants to Implementing Partners:

Partner Name	Partner Type	Budget in US\$

### Other funding secured for the same project (to date):

Other Funding Source	Other Funding Amount

### Organization focal point :

Name	Title	Email	Phone
Haji Atiqullah	Director	hajiattiqullah@hotmail.com	+93700276006
Shafi Ullah	Executive Project Manager	su954@uowmail.edu.au	+93747945755
Eng. Mohammad Yousuf Totakhel	Executive Finance Manager	yousuftot@gmail.com	+93700298158

### **BACKGROUND**

### 1. Humanitarian context analysis

Afghanistan is facing a complex humanitarian situation. Over two decades of war and conflict in Afghanistan has, and continues to, destroy lives and affect the security, public health, and infrastructure in the worst possible manner. These wars and conflicts gave way to the landmine/ERW contamination as a defense mechanism in order to restrict mobility of the enemy. According to the Afghanistan Landmine Impact Survey, conducted by MCPA in 2004; landmines impact 7% of more than 33,000 communities in Afghanistan and 18% of landmine/UXO victims are children between 5 and 14 years of age which is a very high percentage, and the beneficiaries targeted for this project are also mostly children. Furthermore, the recent data from MACCA shows that 90-100 are victim to Landmines/ERWs each month, this rise in the accident rates is caused by the growing conflicts in Afghanistan in recent years. Although many victims of the enemy in landmines/ERW are left wounded are dead; in 2009, the Afghan Ministry of Public Health reported that fully two-thirds of Afghans suffer from mental health problems.

The regions targeted for this project hold a large number of IDPs and other vulnerable population. MCPA, upon the announcement of the CHF allocation paper, sent assessment teams to each location and found that currently food, shelter, basic health, and hygiene aspects are being taken care of by DoRR, UNHCR, NRC, GIZ, ARCS/ICRC, ERM, and WFP. The population has access to toilets, basic health care facilities, and shelter. Upon interview with the sample, it was understood that UNHCR distributed cash vouchers, flour, one cow, and other basic products per each registered family. However, Mines/ERWs pose an indirect threat to the security of the targeted population, rendering them vulnerable to potential impairment/death, because of their high mobility. Also a large number of the sample was in favor of MRE and showed strong interest in joining the educational sessions.

## 2. Needs assessment

MCPA employed a community attitude survey approach in order to assess the needs of the targeted population. 30 families per province from 5 provinces representing all three regions were targeted from interviews, based on a questionnaire designed by MCPA (uploaded as CAS Questionnaire). The families were selected based on the simple random sampling method; the questions asked covered age, literacy level, and gender as well as the opinions held on the need for MRE/EOD/NTS by both genders and all age groups available, perceived risks of UXOs, gender specific benefits of the MRE/Cleared land, and also the snowball effect for MRE.

The regions targeted in this proposed project are in some level contaminated with Mines/ERW which translates into the affected population living in constant fear of them or their loved ones coming in contact with Mine/ERW. The risks associated with ERW are considered life threatening, the contact with ERW could result in impairments, deaths and serious injuries. Mine Risk Education ensures impairments and deaths from contact with ERW are reduced by actively seeking to raise awareness and promote a safe behavior among the affected populations. The data from MACCA/CISR shows a huge gap in the number of casualties resulting from Mine/ERW between 2002 and 2013, where a total of 8,986 were injured or killed by Mines/ERW. In 2002, a total of 1,206 were injured and 173 were killed; 2013 showed a significant decrease (218 injured, 90 killed).

The assessment conducted by MCPA showed that the affected population proposed commitment and showed great interest in attending MRE, and expressed their will in transferring the information to their family and friends. Moreover, they perceive great risk in ERW contamination and believe MRE and EOD/NTS would contribute to their safety.

A detailed assessment report is uploaded (MCPA - Assessment Report).

MCPA employs a need-based work-plan sequence; where initially the prioritization of locations/targets is based on coordination with MACCA Regional Offices and Community Liaison. This however, is subject to change for instance, should Kunduz become accessible, MCPA, in coordination with MACCA will seek OCHA's approval and deploy all 6 teams to Kunduz to address the needs of the targeted population in that region.

## 3. Description Of Beneficiaries

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This project will target the vulnerable population of 138,000 in Kunduz, Faryab, Jawzjan, Samangan, Sar-e-Pul, Balkh, Nangarhar and Kunar provinces of Afghanistan. Majority of the population are IDPs and Refugees/Returnees with a larger portion being children (44,160 boys and 45,540 girls). This information was collected through the MACCA regional offices and assessment teams sent by MCPA to the aforementioned regions. The affected population receiving MRE are considered as the direct beneficiaries.

This proposed project will also target 102,200 affected and vulnerable population through EOD/NTS, who are not targeted for MRE provision, thereby creating a safe environment for them and assisting in free movement. The affected population benefiting from EOD/NTS are considered as the indirect beneficiaries.

The beneficiaries (IDPs, Refugees/Returnees, Host Communities, Others) are identified in coordination with MACCA Regional Offices. Refugees/Returnees are the populations who have returned from Pakistan, Iran, Uzbekistan and other countries/regions. 'Others' encompass the vast portion of population including nomads, and those traveling and staying temporarily in the regions targeted.

The women/girls will be reached through a female Master Trainer. MCPA, will employ a situation-based approach to reaching the most affected population for instance, announcements through the Loud Speakers in local Mosques carrying the MRE message in general, which can be heard at home by women/girls. The Master Trainer (female) will also strive to reach out to older women in the community and motivate them to spread the message; this is in compliment to the routine class-room attendance.

### 4. Grant Request Justification

Following the recent and ongoing conflicts many families have fled to seek shelter elsewhere. In the provinces identified for this proposed project, MCPA has coordinated with the MACCA Regional Offices to gather information on the most vulnerable IDPs, Refugees and other concerned populations in order to identify and assess the needs of the populations targeted. Based on the information collected, MCPA found that a large portion of the targeted population are children, coupled with the mobility of IDPs and other concerned population, it was understood that they are most vulnerable to the threats of ERWs/Mines. ERWs/Mines pose a significant threat to the life and health of this segment, densely occupied by children, as mentioned in pg. 3 of AFG CHF 2015 2nd Standard Allocation Strategy Paper, "in its 2015 Midyear Report on the Protection of Civilians in Armed Conflict, UNAMA documented that ERW caused 208 civilian casualties during the first six months of 2015 (47 deaths and 161 injuries). 173 (83%) of these were children, a 7% increase on the same period last year, and while only 4% of civilian casualties result from ERW in general, the problem accounts for 14% of child casualties. This makes ERW the third leading cause of child casualties after ground engagements and IEDs. The number of pressure-plate IED casualties, documented separately to ERW by UNAMA, was even larger during the first half of 2015, with 251 deaths and 255 injuries." This project will address this need by raising awareness about the threats and dangers of Mines/ERWs while educating a targeted population of 138,000 on how to behave in scenarios concerned with the risks of exposure to Mines/ERW. The project will also ensure to destroy any spot ERW/Mine identified during the survey, promoting a safe environment for the targeted population.

The data used for the beneficiary lists was taken from UNHCR via coordination with MACCA Regional Offices. However, MCPA also sent assessment teams to each region to meet with a sample population, representative of the overall population, in order to understand the extent of awareness regarding the ERW/Mine risks. A questionnaire was developed to understand the awareness and need of MRE, the questions were based on a 5 point Likert-scale. The findings of the assessment showed that majority of the population was unaware of MRE and strongly agreed to the need of conducting MRE and NTS survey in the region. The questionnaire also included a question on whether the subject would educate his/her friends and family, if he/she attends the MRE sessions, to which most of the response was positive.

Furthermore, despite the demining operations in Afghanistan over the last few decades, Landmines/ERW still pose a great threat because of the on-going conflicts. The populations targeted are composed mainly of IDPs and Refugees, most of them wander in the vicinity in order to collect wood and other necessary materials; this introduces them to grave dangers of Landmine/ERW. Raising awareness among this population would ensure that they know the risks involved and how to avoid them, moreover, the Mines/ERWs destroyed during this project would minimize its risk.

## 5. Complementarity

MCPA has 25 years of experience in conducting demining operations/activities in all regions of Afghanistan, implementation of projects like the General Survey of Afghanistan, Socio-Economic Impact Study, and Afghanistan Landmine Impact Survey being the prime examples of its excellent success throughout the country. Presenting the past success as evidence, MCPA has the operational experience in all three regions identified for this proposed project.

This project complements the aforementioned demining operations by making aware the affected populations about the dangers and risks involved in being exposed to mines/ERWs, and destruction of any spot Mine/ERW identified during the NTS/EOD survey. This enables the marriage of the idea behind the previous demining operations of MCPA in the regions, and the idea and purpose behind this proposed project which is; handing over the safe land to the affected populations, enabling free movement, and creating awareness among the Affected Populations (AP); thereby, promoting an environment where the population knows the dangers associated with mines, and enjoys a mine/ERW free surrounding. As a result the accidents, deaths, and impairments related to Mine/ERW contamination is reduced.

## LOGICAL FRAMEWORK

# Overall project objective

- To reduce conflicted related deaths and impairments/injuries in the conflict affected targeted population of 138,000 in Kunduz, Faryab, Jawzjan, Samangan, Sar-e-Pul, Balkh, Nangarhar and Kunar provinces of Afghanistan by educated them on Mine Risks (MRE)
- To destroy any spot ERW/Mine identified during the survey or reported by population
- To survey, mark and report the large hazards areas identified during the Non Technical Survey in the targeted provinces for further action by MACCA

PROTECTION		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 4. Reduced impact of mines and Explosive Remnants of War on the civilian population	Conflict related deaths and impairment reduced	85
Objective 3. Support the creation of a protection-conducive environment to respond to protection needs and restore the dignity of particularly vulnerable displaced and other conflict-affected populations	3. Timely response to affected populations	10
Objective 1. Through monitoring and engagement with duty bearers, accountability is strengthened and the protection of civilians is improved	2. Conflict related deaths and impairment reduced	5

Contribution to Cluster/Sector Objectives: This project will contribute to the protection of vulnerable IDPs, Refugees/Returnees, Host Communities and other concerned population by educating them on Mine Risks (MRE) and creating a safe environment for them by destroying spot ERW/Mines in and around their living areas both upon identification of the population and the survey teams. Following the implementation of the project the number of deaths caused by Mines/ERW will be reduced and the targeted population will have their basic human right in having a safe environment to live in with the essential information on the threats imposed by ERW/Mines, creating a protection-conducive environment in the targeted provinces.

#### Outcome 1

The targeted conflict affected populations are educated on Mine Risks (MRE)

### Output 1.1

### Description

Conduct Mine Risk Education (MRE) and educated 138,000 vulnerable conflict affected population in Kunduz, Faryab, Jawzjan, Samangan, Sar-e-Pul, Balkh, Nangarhar and Kunar provinces of Afghanistan.

### **Assumptions & Risks**

Based on the positive response of the assessed sample to further sharing the information with their families/friends, the number of conflict affected vulnerable population receiving MRE can exceed 138,000.

Considering the security concerns, should an area be rendered inaccessible, MCPA will act quickly in coordination with MACCA to replace the area with an accessible area where the targeted population share similar needs and priority.

## Activities

## Activity 1.1.1

- Hiring of required staff:

MCPA will ensure to hire the required staff based on their experience and expertise in the required fields. It is the preliminary activity ensuring the Human Resource support to the project.

A total of 6 Teams will be hired. The team composition for both MRE and NTS/EOD Survey is as follows:

- 1x Team Leader cross trained in NTS/EOD Survey
- 1x EOD Operator cross trained in NTS
- 1x Female Master Trainer for MRE provision
- 1x Male Master Trainer for MRE provision

## Supporting Staff:

- 3x Supervisors (1x Supervisor for 2x Teams)
- 1x Project Officer

### Activity 1.1.2

- Conducting of Training/Refreshers Training for the project staff:

The hired staff will have prior experience and the qualification to provide MRE, however they will undergo refreshers training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for delivering MRE will be trained in line with the standard MAPA Training-of-Trainers guidelines.

### Activity 1.1.3

- Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:
- One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.
- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.

### Activity 1.1.4

Community Liaison & Prioritization of tasks:

MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.

### Activity 1.1.5

- Conducting of MRE activities for the targeted population:

MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.

MRE will be provided to 138,000 targeted affected population.

### Activity 1.1.6

- Monitoring of the deployed teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.

## Activity 1.1.7

- Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.

### Activity 1.1.8

- Demobilization

Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.

- Closing

Project will be closed on 14th November, after successful demobilization.

## Indicators

			End	End cycle			
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Number of mine/ERW risk education recipients	23,46 0	24,840	44,1 60	45,5 40	138,000

Means of Verification: Monthly, Quarterly, and Final Reports sent to MACCA and other concerned authorities.

# Outcome 2

NTS Survey conducted in the locations of targeted population.

# Output 2.1

## Description

Demarcation, and reporting of the hazard area to MACCA for further action, resulting in proactive input for future decision making and minimizing of threats to the targeted population.

## **Assumptions & Risks**

In areas less secure and/or inaccessible, MCPA will act quickly and in coordination with MACCA, conduct the NTS in substitute areas with similar priority.

### **Activities**

## Activity 2.1.1

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- Hiring of required staff:

MCPA will ensure to hire the required staff based on their experience and expertise in the required fields. It is the preliminary activity ensuring the Human Resource support to the project.

A total of 6 Teams will be hired. The team composition for both MRE and NTS/EOD Survey is as follows:

- 1x Team Leader cross trained in NTS/EOD Survey
- 1x EOD Operator cross trained in NTS
- 1x Female Master Trainer for MRE provision
- 1x Male Master Trainer for MRE provision

Supporting Staff:

- 3x Supervisors (1x Supervisor for 2x Teams)
- 1x Project Officer

## Activity 2.1.2

- Conducting of Training/Refreshers Training for the project staff:

The hired staff will have prior experience and qualification to conduct NTS. However they will undergo Refresher's Training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for NTS will receive refreshers training.

#### Activity 2.1.3

- Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:
- One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.
- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.

#### Activity 2.1.4

- Community Liaison & Prioritization of tasks:

MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.

# Activity 2.1.5

- Conducting NTS Survey in the targeted provinces:

6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.

## Activity 2.1.6

- Monitoring of the deployed teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

# Activity 2.1.7

- Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.

### Activity 2.1.8

- Demobilization

Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.

- Closing

Project will be closed on 14th November, after successful demobilization.

## **Indicators**

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			End	End cycle beneficiaries				
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 2.1.1	PROTECTION	Number of communities visited by survey/EOD teams	17,37 4	18,396	32,7 04	33,7 26	102,200	

## Means of Verification: - Weekly Progress Reports

- Monthly Reports
- Quarterly Reports
- Project Completion Reports
- Monitoring Visits

The total number of communities visited by survey/EOD teams are 292.

### Outcome 3

EOD Spot Mine/ERW destruction in Kunduz, Faryab, Jawzjan, Samangan, Sar-e-Pul, Balkh, Nangarhar and Kunar provinces of Afghanistan is conducted as required (identified).

### Output 3.1

### Description

All hazard areas near the settlement areas of IDPs and other concerned populations are surveyed and marked when and where needed, in Kunduz, Faryab, Jawzjan, Samangan, Sar-e-Pul, Balkh, Nangarhar and Kunar provinces of Afghanistan and the targeted population is fenced from entering the areas with hazards. The report is then sent to MACCA for further actiona

#### **Assumptions & Risks**

The vicinity of the targeted conflict affected population include hazard areas, the survey teams will clearly mark these areas and couple it with proper and timely MRE to ensure the protection of the vulnerable targeted population.

#### **Activities**

## Activity 3.1.1

- Hiring of required staff:

MCPA will ensure to hire the required staff based on their experience and expertise in the required fields. It is the preliminary activity ensuring the Human Resource support to the project.

A total of 6 Teams will be hired. The team composition for both MRE and NTS/EOD Survey is as follows:

- 1x Team Leader cross trained in NTS/EOD Survey
- 1x EOD Operator cross trained in NTS
- 1x Female Master Trainer for MRE provision
- 1x Male Master Trainer for MRE provision

## Supporting Staff:

- 3x Supervisors (1x Supervisor for 2x Teams)
- 1x Project Officer

## Activity 3.1.2

- Conducting of Training/Refreshers Training for the project staff:

The hired staff will have prior experience in EOD Spot Mine/ERW destruction. However they will undergo Refreshers Training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for Spot ERW/Mine destruction will receive refreshers training.

## Activity 3.1.3

- Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:
- One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.
- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.

## Activity 3.1.4

- Community Liaison & Prioritization of tasks:

MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.

## Activity 3.1.5

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- Conducting EOD Spot Mine/ERW destruction in the targeted provinces:

6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.

## Activity 3.1.6

- Monitoring of the deployed teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

#### Activity 3.1.7

- Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.

#### Activity 3.1.8

- Demobilization

Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.

# - Closing

Project will be closed on 14th November, after successful demobilization.

#### Indicators

			End	End cycle beneficiaries			
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 3.1.1	PROTECTION	Number of communities visited by survey/EOD teams	17,37 4	18,396	32,7 04	33,7 26	102,200

# Means of Verification: Monthly Reports

\*The total number of communities visited by EOD teams are 292.

Additional Targets: # of spot ERW/Mines destroyed in and around the areas of the affected populations; to protect the targeted vulnerable population.

## M & R

### Monitoring & Reporting plan

## Monitoring:

MCPA's Quality Management system is designed to coordinate activities aimed at directing and controlling the quality process and procedures. The goal is to provide the confidence and assurance that MCPA has applied standards that are in accordance to the organizational SOPs, AMAS/IMAS by applying safe, effective and efficient demining processes and procedures during field operations. MCPA employs a central QM body at the HQ, which will be responsible to monitor and control the overall quality of the work procedures both at Internal & Field level in general.

At the field of operations a monitoring body, employing 3 supervisors, will be responsible to conduct day to day Internal Quality Assurance/Quality Control to ensure that field operations (NTS/EOD Survey), and the MRE provision is in line with SOPs and IMAS/AMAS. They will have direct observation and supervision over the quality and extent of the project activities. They will also provide on the spot technical support to the project in cases of technical gaps or any other problems. The internal QM body at HQ will plan time to time visits to the field of work in order to ensure that the Supervisors are attending to the quality requirements set for the MRE Provision and NTS/EOD Surveys. Furthermore, the process of EOD Spot Mine/ERW destruction will be carried out in close coordination with MACCA, in order to ensure strict adherence to IMAS/AMAS.

# Data Collection & Reporting:

The mobilization and training reports will be developed at MCPA HQ by the Executive Operations Manager.

The Team Leader in each team is responsible for collecting the data relevant to the NTS/EOD surveys and keeping & communicating records of Spot Mine/ERW destroyed. The Master Trainer and MRE Trainer are responsible for recording the data of MRE recipients and communicating them with the Project Officer. All this data is reflected in the monthly progress reports, and monthly monitoring (QA) reports developed by the Project Officer; which are shared with MACCA. The data is collected in an on-going basis as the MRE is provided and upon results of the NTS/EOD surveys.

The Executive Project Manager at HQ is responsible for developing Quarterly Narrative/Case Study Reports, and Final Narrative Reports; these reports would expose the overall progress and achievements of the project.

The Finance Manager at HQ will produce the Quarterly & Final Financial Reports.

## Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: - Hiring of required staff:	2015											Х	
MCPA will ensure to hire the required staff based on their experience and expertise in the required fields. It is the preliminary activity ensuring the Human Resource support to the project.	2016												
A total of 6 Teams will be hired. The team composition for both MRE and NTS/EOD Survey is as follows:													
1x Team Leader cross trained in NTS/EOD Survey 1x EOD Operator cross trained in NTS 1x Female Master Trainer for MRE provision 1x Male Master Trainer for MRE provision													
Supporting Staff: 3x Supervisors (1x Supervisor for 2x Teams) 1x Project Officer													
Activity 1.1.2: - Conducting of Training/Refreshers Training for the project staff:	2015											Х	
The hired staff will have prior experience and the qualification to provide MRE, however they will undergo refreshers training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for delivering MRE will be trained in line with the standard MAPA Training-of-Trainers guidelines.	2016												
Activity 1.1.3: - Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:	2015											Х	
- One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.	2016												
- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.													
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.													
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.													
Activity 1.1.4: - Community Liaison & Prioritization of tasks:	2015											Х	Х
MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.	2016	X	X	X	X	X	X	X	X	X	X	X	
Activity 1.1.5: - Conducting of MRE activities for the targeted population:	2015											X	X
MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.	2016	Х	X	X	Х	X	Х	X	X	X	Х	X	
MRE will be provided to 138,000 targeted affected population.													
Activity 1.1.6: - Monitoring of the deployed teams and their activities:	2015											Х	Х
MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.	2016	X	X	X	X	X	X	X	X	X	X	X	
MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.													
Activity 1.1.7: - Reporting of project outputs:	2015											Х	X
MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.	2016	X	X	X	X	X	X	X	X	X	X		

Activity 1.1.8: - Demobilization	2015												
Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.	2016											X	
- Closing Project will be closed on 14th November, after successful demobilization.													
Activity 2.1.1: - Hiring of required staff:	2015											Х	
MCPA will ensure to hire the required staff based on their experience and expertise in the required fields. It is the preliminary activity ensuring the Human Resource support to the project.	2016												
A total of 6 Teams will be hired. The team composition for both MRE and NTS/EOD Survey is as follows:													
1x Team Leader cross trained in NTS/EOD Survey 1x EOD Operator cross trained in NTS 1x Female Master Trainer for MRE provision 1x Male Master Trainer for MRE provision													
Supporting Staff: 3x Supervisors (1x Supervisor for 2x Teams) 1x Project Officer													
Activity 2.1.2: - Conducting of Training/Refreshers Training for the project staff:	2015											Х	
The hired staff will have prior experience and qualification to conduct NTS. However they will undergo Refresher's Training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for NTS will receive refreshers training.	2016												
Activity 2.1.3: - Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:	2015											Χ	
- One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.	2016												
- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.													
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.													
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.													
Activity 2.1.4: - Community Liaison & Prioritization of tasks:	2015											Х	Х
MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.	2016	X	X	X	X	X	X	X	X	X	X	X	
Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:	2015											Х	Х
6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.	2016	Х	X	X	Х	X	X	X	Х	X	X	Х	
Activity 2.1.6: - Monitoring of the deployed teams and their activities:	2015											Х	Х
MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.	2016	X	X	X	X	X	X	X	X	X	X	X	
Activity 2.1.7: - Reporting of project outputs:	2015											Х	Х
MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.	2016	X	X	X	X	X	X	X	X	X	X	X	

Activity 2.1.8: - Demobilization	2015												
Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.	2016											X	
- Closing Project will be closed on 14th November, after successful demobilization.													
Activity 3.1.1: - Hiring of required staff:	2015	T	T					T	T	T		Х	Т
MCPA will ensure to hire the required staff based on their experience and expertise in the required fields. It is the preliminary activity ensuring the Human Resource support to the project.	2016												
A total of 6 Teams will be hired. The team composition for both MRE and NTS/EOD Survey is as follows:													
1x Team Leader cross trained in NTS/EOD Survey 1x EOD Operator cross trained in NTS 1x Female Master Trainer for MRE provision 1x Male Master Trainer for MRE provision													
Supporting Staff: 3x Supervisors (1x Supervisor for 2x Teams) 1x Project Officer													
Activity 3.1.2: - Conducting of Training/Refreshers Training for the project staff:	2015											X	
The hired staff will have prior experience in EOD Spot Mine/ERW destruction. However they will undergo Refreshers Training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for Spot ERW/Mine destruction will receive refreshers training.	2016												
Activity 3.1.3: - Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:	2015											X	
- One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.	2016												
- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.													
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.													
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.													
Activity 3.1.4: - Community Liaison & Prioritization of tasks:	2015											X	X
MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.	2016	X	X	X	X	X	X	X	X	X	X	X	
Activity 3.1.5: - Conducting EOD Spot Mine/ERW destruction in the targeted	2015								T			Х	Х
provinces:  6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will	2016	X	X	X	X	X	Х	X	X	X	Х	X	T
destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.6: - Monitoring of the deployed teams and their activities:	2015	-	H	H				H	H			X	X
		V	V	V	v	v	V	V	V	V	v		Ļ
MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.	2016	X	X	X	X	X	X	X	X	X	X	X	
Activity 3.1.7: - Reporting of project outputs:	2015											Х	Х
MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.	2016	X	X	X	X	X	X	X	X	X	X	X	

Activity 3.1.8: - Demobilization	2015	
Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.	2016	Х
- Closing Project will be closed on 14th November, after successful demobilization.		

### OTHER INFO

# Accountability to Affected Populations

Since the Project is targeted to address the protection need of the affected population, MCPA has taken steps to involve them in all phases of the Project.

## Needs Assessment & Project Design:

MCPA had sent assessment teams to all three regions, to interview a sample representative of the overall affected population, in order to understand the alarming need and ensure they're addressed in the Project Goals/Objectives. The key finding was the need for Mine Risk Education provision as large chunk of the affected population is mobile (IDPs/Refugees) and exposed to the implicit threats of buried landmines, ERWs, and UXOs surrounding them.

MCPA ensures that the community is involved in affected the project design, to achieve this MCPA includes the community elders who represent the community as a whole, in their decision making process and prioritization of tasks.

#### Implementation:

The implementation phase includes most of the affected populations as a recipient of MRE. On the other hand, the NTS survey encompasses the inputs from the affected population to identify and spot remove any mine/ERW. Their inputs would also enable the demarcation of safe and unsafe areas, and contribute to enable free movement of the affected population.

#### Feedback/Complaints:

MCPA will appoint from within the site office, a focal point who will make himself available for any Feedback/Comments during the Project Life Cycle via Phone/E-mail/Physical Visits. There will also be a Feeback/Complaint box in spaces where MRE provision will take place. The feedback will be forwarded to the Project Officer, who would then share it with the HQ for decision-making, if required.

#### Information Sharing:

The MRE classrooms would serve as a two way communication between the Master Trainers and the classroom attendants, furthermore, the aforementioned focal point would make himself available to the best of his ability in order to encompass the key information received. Additionally, the NTS/EOD Survey teams will interview the affected population on a continuous basis and share and receive key information.

#### Do Not Harm:

MCPA strives to consider the safety of the both the affected population and the environment they inhabit. The affected population, through this project, will have access to their lands and will enjoy free movement in the areas targeted for this project. Furthermore, the environment will be rendered free from any ERW/UXO/Mine, and strict adherence to IMAS/AMAS would ensure little or no harm is done to the land/infrastructure/human during the practice of spot Mine/ERW removal.

### MCPA would also ensure to:

- Provide Mine Risk Education to the targeted affected population
- Destroy any spot Mine/ERW in the areas targeted as per IMAS/AMAS
   No visitor/affected population will be allowed to enter the identified Mine Field (MF) until it's announced as clear.

# **Implementation Plan**

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In order to cut down on costs, MCPA has decided to employ 6 cross-trained teams ensuring the capacity of NTS Survey, EOD spot Mine/ERW removal, and MRE provision. The team structure employs:

- 1 Team Leader per each team who is cross trained in NTS Survey and EOD Spot Mine/ERW removal; he will be responsible for the overall management of the team, NTS Survey, and EOD Spot Mine/ERW removal in the areas targeted for this project (292 villages)
- 1 EOD Operator per each team responsible for collection, marking and destruction of UXO, and is also trained to conduct Non Technical Survey in 292 villages targeted.
- 2 Master Trainers who will be responsible for the provision of MRE to the affected population.

\*Both Master Trainers will undergo training in accordance with the standard MAPA Training-of-Trainers guidelines.

### Community Liaison:

MCPA will conduct community liaison on three levels:

- -Initial meetings with community elders, Shura (community council) and authorities to communicate the project needs and goals; the output of this initial meeting will be the insurance of assistance from the communities and prioritization of tasks and activities
- The second level of meetings with community elders will help in identifying a focal point appointed through the collective consensus who would represent the communities opinion/advise and act as a volunteer to assist MCPA regarding the ongoing/changing security related and other situations
- -On-going communication with the focal point regarding the day-to-day project activities; the output of this communication would be the key information received will answer the questions of where and when in terms of project activities to ensure safety and effective planning of the project tasks. Any potential threats unknown to the operations and MCPA staff will be identified via these on-going communications

## Coordination with MACCA Regional Offices, MACCA, and DMAC:

MCPA, throughout the project life cycle, will coordinate with MACCA Regional Offices, MACCA, DMAC, and other relevant bodies/authorities regarding the progress of the project.

For the development of Project Work-Plan, MCPA has coordinated with MACCA and its MRE department (The Work-Plan is attached to the Documents section of this Proposal).

The NTS inputs to MACCA would serve as a baseline for future decision-making regarding demining operations. MCPA understands the importance of such data, and will strive to coordinate with MACCA on a regular basis to ensure baring duplication and minimize data collection errors such as bias and false information.

## Supporting Staff:

MCPA will hire 1 Project Officer who would supervise the overall Project activities and the Supervisors, 3 Supervisors; each responsible for supervising 2 Teams.

The Project Officer will answer to the Executive Operations Manager at the HQ, who will oversee and assist in ensuring that the Project activities are carried out smoothly, and reports are developed accurately & timely.

## Project Timeline:

The proposed project will start on 15 November 2015 and will end on 14 November 2016.

## Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
DMAC	Once the Project is awarded, the Summary of Project Awarded is officially communicated to the Ministry of Economy (MoE) & DMAC-ANDMA.
Government Authorities	The MoE then introduces MCPA to the Provincial Authorities and the approval is acquired for the implementation of the Project. During the Project Life, any change in plan/important activity is regularly communicated to the Provincial Authorities. MCPA also submits semi-annual & annual progress and financial reports to the Provincial Authorities and Ministry of Economy.
MACCA	MCPA's senior managers at the project, operation and finance sections will remain in close contact with MACCA and MACOA offices at the central level and MCPA's field staff with regional MACCA office during the term of the contract. Strong emphasis will continue to be placed on immediately reporting potential situations that could directly or indirectly affect the performance of the contract and continual updates on progress of the project. To this end, MCPA will again rely on its management team to establish independent and direct means of communication with MACCA, MACOA, and regional MACCA offices, for any and all reporting requirements related to errors, inconsistencies, and actions taken to resolve them. MCPA will pass accurate records/data of the technical and Non-Technical Surveys to MACCA/DMAC followed by negotiation and agreement for any replacement and changes in Hazards area as required. For the MRE Provision, MCPA relies on the data provided by MACCA for the segmentation and targeting of the affected vulnerable population.

## **Environment Marker Of The Project**

C+: High environmental impact with mitigation(ESSA or EIA & CEAP)

## **Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

## Justify Chosen Gender Marker Code

MCPA understands, owing to its 25 years of experience in the region, the importance of gender equality in the evolving ethnic groups and their cultures/sub-cultures in Afghanistan. While men are more suitable for certain physically demanding scenarios, women have proven to be essential in reaching out and expanding the targeted population due to the cultural dynamics. This proposed project would ensure to hire, if qualified and available, potential employees from both genders. Considering the cultural demands, MCPA will ensure hiring both females and males for the MRE team. Hiring a female Master Trainer would ensure effective and direct reach to the identified women and girls among the vulnerable affected population targeted for MRE Provision.

#### Gender Mainstreaming:

Initial needs assessments included interviews with both men and women and it was ensured that the assessment team (consisting of both male/female) addressed reaching out to and availability of both genders. Questionnaires were filled out by both males/females where the age factor was also put into consideration. The sample in each area was selected via Simple Random Sampling but ensuring the inclusion of both genders and a varying set of age. The initial assessment showed that according to the sample population, there is a great need for MRE and NTS/EOD survey and people perceive risks to their lives and cattle.

The project design employs a team of male and female Master Trainers, experienced in the provision of MRE, to ensure reaching and addressing the unique needs and concerns of men, women, boys, and girls. This ensures proper consideration of age and gender, which is vital for MRE provision to the affected population consisting of individuals from different age groups, literacy levels, and both genders.

MCPA provides equal opportunity to both male and female, preference is made on qualification, experience, and suitability for the project. Upon the completion of the proposed project, the beneficiaries will include men, women, boys, and girls, ensuring gender-equality in all phases of the project.

Owing to its experience which is further strengthened by the recent assessments; MCPA understands the risks and threats Mines/ERW pose to both male and female of all age-groups depending on their motives for movements and their varying needs and absorption capacity (literacy levels/prior knowledge of Mine/ERW). Men are greatly exposed because of their need to go to fields and fulfill their responsibilities as the sole bread-runner in most cases. This sees them traveling to other villages/cities for work and/or farming. Boys and Girls are exposed greatly because of their need to attend schools, socialize, accompany cattle while they graze, and their lack of knowledge which in the past has shown instances of children treating Mines/ERW as toys. Women are mostly responsible for taking care of matters inside the house but in some cases (widows etc) they take up the responsibility of a bread-runner and are exposed as they travel to collect firewood, water and other materials.

\*MCPA held a meeting with Mrs. Aziza ZAREH, Gender Mainstreaming Associate-Focal Point of UNMACA, to discuss and coordinate MCPA's consideration of Gender Mainstreaming. Mrs. Zareh approved of and appreciated MCPA's efforts in this regard.

#### **Environment Contextual Analysis:**

The targeted regions are contaminated with Mine/ERW/UXO, which renders many areas unaccessible by the affected population; this includes pastures, agricultural land, and land deemed fit for infrastructure and developmental activities. This not only pose a threat to the human and animal life, but also stands in the way of development.

The proposed project strives to address the contamination and liberate the otherwise useful land from Mine/ERW contamination and in doing so support a safe environment for the affected population and ensure proper awareness regarding Mine Risks exists among the targeted population.

## **Protection Mainstreaming**

This proposed project primarily addresses the protection needs of the affected population. The affected population currently face protection issues such as restricted movement and being exposed to the ever so eager enemy in landmines/ERW while knowing very little about it. MCPA through this project will ensure that 138,000 affected population is provided with Mine Risk Education, which will create awareness among them regarding the threats and dangers of Landmines/ERW that lie silently in the vicinity. MCPA, believes this awareness, owing to its importance and contribution to the affected population will create a snowball effect, which would ensure that the actual beneficiaries will exceed the number targeted.

The MRE recipients will be well-equipped to take care of themselves and those they're in charge of, in case of any visual contact with the contaminated area. Furthermore, based on the initial interview, the sample of the affected population showed great motivation to further share the information they receive with their friends and family, this would ensure an aware population which translates to reduction in the mine and ERW related deaths and impairments by default.

Furthermore, through this proposed project, MCPA will destroy any spot Mine/ERW in the vicinity of the affected population (AP), thereby giving them a safe environment and a sense of freedom in movement and the belief of safety; which ensures their safety given their mobility. It also serves to address the dignity need of the AP as some of the population are pasturists and rely on the safety in movement. Furthermore, the idea of a safe land ensures return and establishment of houses and other infrastructure relevant to the needs of the AP.

MCPA will strive, with close coordination with regional MACCA offices, to address the protection needs of the most vulnerable population. In doing so, MCPA will ensure an unbiased approach to research and data collection, and the idea that each and everyone of the identified beneficiaries receives equal service and access to the progress of the project.

MCPA, during this project, will ensure to make aware the targeted AP about their right to receive MRE and even after receiving it the right to communicate with the Project Officer regarding any questions/information required or desired to share.

### **Country Specific Information**

# Safety and Security

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The security situation in all three regions targeted for this project (North, North-East, and East), much like most areas in Afghanistan, is not ideal. However, MCPA enjoys credibility throughout Afghanistan in response to its history of neutrality, successful implementation and achievement of the set out project targets in areas with low security. MCPA owes this success to its excellent communication throughout the Project Life Cycle with its field staff, Community Liaison, cultural understanding, and working experience in all regions of Afghanistan.

MCPA deems Community Liaison as a vital process throughout the Project Life; it helps in prioritization of activities/areas, communicating the project goals/objectives to the concerned population and seek their help where required, and identifying underlying security issues/threats, if any.

MCPA sent out assessment teams to all three regions and held productive meetings with Community elders who ensured their full support for the operations identified for this project (MRE, NTS Survey, EOD Mine/ERW Spot Removal).

MCPA, in light of its demining experience in particular and the general Mine Action outlook in particular, assumes the risks to safety and addresses it with precautionary measures with its proactive approach to safety issues.

Risk 1: Related to Security Issues (Kidnapping, hijacking, insurgents attacks etc.)

### Mitigation strategy:

- All personnel to be aware of their surroundings
- Avoiding unnecessary movement and keeping low profile
- Maintaining close ties/link with the community and establish intelligence on threats
- Attempt to remain neutral and low profile all times in the public eyes
- · Ensure all attractive items are secure
- Vehicles to travel in pairs if possible
- Use of alternate routes when travelling
- Plan all road missions
- Consistent communications all the times with main office in Kabul
- Drivers shall be advised not to stop unless individuals are armed
- Lock doors at all times and keep valuable equipment covered and out of site
- Strictly following MCPA's safety and security policy

Risk 2: Related to Mine and UXO accidents

### Mitigation strategy:

Deficiencies and risks, if any, will be routinely scrutinized and identified through periodic inspection, communication, document reviews and routine internal procedures. As a rule, MCPA uses upper-management in an effort to enhance risk management and maintain high levels of quality, safety and continuity, capacity building as well as internal controls.

MCPA will provide working conditions that comply with AMAS, MCPA SOPs and Afghanistan government statutory requirements and will apply officially approved codes of practice that are designed to ensure high standards of Health and Safety. In line with policies MCPA will be providing its employees with:

- Proper insurance coverage and Medical support in line with AMAS and SOP
- Ensures that electrical and mechanical equipment, furnishings and vehicles are safe to use
- Information, instruction and supervision to enable employees to contribute positively to their own health, safety and security
- The best possible mine detection and ancillary equipment
- Procedures for response to accidents/ incidents arising and ensures that reports from employees relating to health and safety are recorded, considered and acted upon.

MCPA's field and HQ will look over the unforeseen life threatening epidemics during the project life. The field teams will be educated in identifying the parameters and indications of unexpected events and all notified diseases and dangerous events will be reported to the MCPA head quarter for prompt actions. In routine the medical section will update teams and field medical staff on all hygienic and work safety procedures.

## **Access**

**BUDGET** 

MCPA has a long history of working in all regions of Afghanistan, it has also conducted Survey and Clearance Operations in the targeted regions. As a result of this, MCPA is familiar with the culture and environment of the regions. As a general practice, MCPA during the assessment, planning, and implementation stages, first refers to communities and their support is requested during initial meetings. During assessment and before the start of Project activities, MCPA conducts meetings with community elders and their commitment for full support is ensured.

Even-though security in general is not ideal in the targeted regions, MCPA's success, past performance and good relations has provided MCPA with credibility, honesty, and excellent work-ethic among the communities throughout Afghanistan. Good liaising with communities is of great importance and it has enabled MCPA to enter, plan, implement and close the project successfully under the most demanding situations.

MCPA, as a result of initial community liaising, has access to all the identified districts in the 3 regions targeted. However, in case of any unforeseen event, MCPA, in close coordination with MACCA, will replace any inaccessible district with another encompassing the most vulnerable affected population.

Code	Budget Line Description	D/S		cost	Duration Recurran ce	% charged to CHF	Total Cost
Staff and	Other Personnel Costs						
1.1	Project Officer	D	1	591.6 0	12	100%	7,099.20

	Project officer is responsible for the communication a material. The basic salary is US\$459 based on the approvided according to Mine Action Program for Afgha added, and is insured at Cat. III – US\$ 9 monthly Insuto MAPA SOP	oproved salary sc anistan (MAPA) St	ale for all M DP. Based	IAPĂ. A l on SOP;	US\$10 mor 10% pensi	nthly medica ion of the ba	al allowance is asic salary is
1.2	Supervisor	D	3	513.8 5	12	100%	18,498.60
	One Supervisor will hired for each region who acts as monitoring, communication and overall management scale for all MAPA, and is entitled to US\$10 monthly of the monthly basic salary and a US\$1.25 hazard all Insurance premium. US\$4-a-day for 26 day per mont	of related teams. medical allowance lowance per day is	His basic s e according s added. He	alary is U to MAP is insure	JS\$331 bas A SOP. As ed at Cat. I	sed on the a per the SO	approved salary P; 10% pension
1.3	Team leader Survey/EOD/MRE Team	D	6	516.1 2	12	100%	37,160.64
	Team Leader is the commanding officer of 3 in a Sur planned for this project; 1 team leader per team). His and is entitled to US\$10 monthly medical allowance monthly basic salary and US\$1.25 hazard allowance US\$4-a-day for 26 day per month food allowance acc	basic salary is US according to MAP per day is provide	S\$324 base A SOP. As ed. He is in:	ed on the per the S	approved : SOP; 10% p	salary scale pension ber	for all MAPA, efit of the
1.4	Master Trainers	D	12	483.0 5	12	100%	69,559.20
	Master Trainer (2 per team) is responsible for conductive salary scale for all MAPA, and is entitled to US\$10 m pension of the monthly basic salary and US\$1.25 has monthly premium. US\$4-a-day for 26 day per month	onthly medical all zard allowance pe	owance acc r day is add	cording to ded and I	n MAPA SC he is insure	DP. As per t	he SOP; 10%
1.5	Guard	S	6	255.0 0	12	100%	18,360.00
	Guard - 1 per team, His basic salary is U\$\$120 base monthly medical allowance according to MAPA SOP. is insured at Cat. III – U\$\$ 9 monthly premium. U\$\$4	As per the SOP;	10% pensi	on of the	monthly ba	asic salary i	s added and he
1.6	EOD Operator	D	6	374.2 2	12	100%	26,943.84
1.6	One EOD Operator per team, responsible for collection approved salary scale for all MAPA, and is entitled to SOP; 10% pension benefit of the monthly basic salar – US\$ 38.52 monthly premium. US\$4-a-day for 26 days.	on, marking and o US\$10 monthly r y and US\$1.25 ha	listraction o nedical allo azard allowa	2 of EXO, H owance ac ance per	lis basic sa ccording to day is prov	lary is US\$ MAPA SOI rided. He is	172 based on the P. As per the
1.6	One EOD Operator per team, responsible for collection approved salary scale for all MAPA, and is entitled to SOP; 10% pension benefit of the monthly basic salar	on, marking and o US\$10 monthly r y and US\$1.25 ha	listraction o nedical allo azard allowa	2 of EXO, H owance ac ance per	lis basic sa ccording to day is prov	lary is US\$ MAPA SOI rided. He is	172 based on the P. As per the
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<b>Suppli</b> 2.1 2.2	One EOD Operator per team, responsible for collectic approved salary scale for all MAPA, and is entitled to SOP; 10% pension benefit of the monthly basic salar – US\$ 38.52 monthly premium. US\$4-a-day for 26 da Section Total  ies, Commodities, Materials  Stationary  Stationary  Stationery – this basically pertains to teams stationer outlay and projected level of operations.  Medical supplies  Medical Supply – this basically pertains to first, aid but average monthly outlay  Uniform and Bedding  Uniform/Bedding – this basically pertains to Uniform a	on, marking and of US\$10 monthly rely and US\$1.25 has any per month food  D  The property of t	istraction of nedical allowance allowance 6 monthly cost of 34 eted cost of needs of the cost of the c	f EXO, H wance ac ance per accordin  10.00 at of US\$  25.00  US\$25 p	lis basic sa ccording to day is prov g to MAPA 12 10 based o 4 eer quarter	lary is US\$ MAPA SOI ided. He is SOP  100%  n current av 100%  of team bas	172 based on the P. As per the insured at Cat. I 177,621.48  720.00 Verage monthly 600.00 Ved on current 3,400.00
Suppli 2.1 2.2 2.3	One EOD Operator per team, responsible for collectic approved salary scale for all MAPA, and is entitled to SOP; 10% pension benefit of the monthly basic salar – US\$ 38.52 monthly premium. US\$4-a-day for 26 da Section Total  ies, Commodities, Materials  Stationary  Stationary  Stationery – this basically pertains to teams stationer outlay and projected level of operations.  Medical supplies  Medical Supply— this basically pertains to first, aid but average monthly outlay  Uniform and Bedding  Uniform/Bedding – this basically pertains to Uniform a period based on current average monthly outlay	on, marking and of US\$10 monthly ry and US\$1.25 has ay per month food  D  y, budgeted at a ry  ddgeted at a quarter  D  and bedding budg	istraction of the property cost of the property cos	2  f EXO, H wance acance per accordin  10.00  at of US\$  25.00  US\$25 p  100.0 0  f US\$100	lis basic sa ccording to day is prov g to MAPA 12 10 based o 4 eer quarter o 1 0 per memi	lary is US\$ MAPA SOI ided. He is SOP  100%  n current av  100%  of team bas  100%  ber of team	172 based on the P. As per the insured at Cat. I 177,621.48  720.00 Verage monthly  600.00 Verage on current  3,400.00  once in project  1,800.00
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Suppli 2.1 2.2 2.3	One EOD Operator per team, responsible for collectic approved salary scale for all MAPA, and is entitled to SOP; 10% pension benefit of the monthly basic salar – US\$ 38.52 monthly premium. US\$4-a-day for 26 de Section Total  ies, Commodities, Materials  Stationary  Stationary  Stationery – this basically pertains to teams stationer outlay and projected level of operations.  Medical supplies  Medical Supply— this basically pertains to first, aid but average monthly outlay  Uniform and Bedding  Uniform/Bedding – this basically pertains to Uniform a period based on current average monthly outlay  Team supplies  Team Supplies this refers to expenses for team supplier for this expense based on the current average monthly	on, marking and of US\$10 monthly ry and US\$1.25 has ay per month food  D  Ty, budgeted at a ry  and bedding budg  D  and bedding budg  D  lies, such as toiled by outlay.	istraction of the property cost of the soap, Toil  istraction of the property cost of the soap, Toil  istraction of the property cost of the soap, Toil  6	2  f EXO, H wance at ance per accordin  10.00  at of US\$  25.00  US\$25 p  100.0 0 f US\$100  25.00  et roll, tou  5,563 .00	lis basic sa ccording to day is proving to MAPA 12 10 based of 4 er quarter of 1 0 per memi 12 wels, US\$2	lary is US\$ MAPA SOI ided. He is SOP  100%  n current av  100%  ber of team bas  100%  55.00 per ma	172 based on the P. As per the insured at Cat. I 177,621.48  720.00 Verage monthly  600.00 Verage monthly  1,400.00  once in project  1,800.00  onth is provided

Each two months a refreshers course is conducted to ensure their competency for carrying out the project activities. This course serves as a revision of the appropriate skill required, and continues to keep staff updated and well-informed in terms of any gaps/errors identified in the operations and addressing these gaps to ensure no repetition of the error is made. It also serves as a brain-storming session on how to proceed in future operations to maximize effectiveness and efficiency of the project operations via a bottom-up communication approach.

The \$20 cost per each session 6 times in a year is calculated for the refreshments for 28 staff employed for this project. 6 Teams composed of 4 = 24 + 3 Supervisors, and a Project Officer.

	Section Total						40,618.00
Contra	actual Services						
4.1	Vehicles Rent	S	6	1,071 .25	12	100%	77,130.00
	Vehicles Rent :Due to security reason required v while the driver, fuel, lubricant, services, mainter						25 per months
4.2	House rent	S	6	130.0	12	100%	9,360.00
	House Rent: this pertains to team office rental cu	urrently amounting to	US\$130				
	Section Total						86,490.00
Travel							
5.1	Local Surface Transportation Charge	D	6	40.00	12	100%	2,880.00
	Local Surface Transportation Charge – this a pro- travel includes transportation costs from Field Or		cal travel est	timated at l	JS\$40 per	month per te	eam. Local
5.2	Casualty Evacuation/Medical Treatment	D	6	20.00	12	100%	1,440.00
	In case of any accident, the injured/wounded vic MCPA.	tim is taken to the ho	spital promp	tly for treat	ment, and	the costs are	e born by
	Section Total						4,320.00
Genera	al Operating and Other Direct Costs						
7.1	Communication Cost	S	6	107.0	12	100%	7,704.00
	Communication Charges: this refers to costs of it communication-related expenses amounting to the MRE recipients to ensure their understanding	JS\$107.00 monthly. 1	The cost is s				
7.2	Fuel for generator and Heater	S	6	50.00	12	100%	3,600.00
	Generator Fuel and Lubricate - this pertains to a US\$50.00 per month for each team. Generators						
7.3	Team Utilities(Gas, Water, Electricity, oil etc.)	S	6	50.00	12	100%	3,600.00
	Team Utilities (Gas, Electricity and Water - this per month for each team. (For Cocking, Warm w				f team. It i	s anticipated	at US\$50.00
7.4	Equipment Maintenance	S	6	20.00	12	100%	1,440.00
	Occasional maintenance check and repairs of ed	quipment's like Detec	tors, Charge	ers, Compu	ters, Stabi	lizers and etc	2.
7.5	Financial Transaction Cost	S	1		12	100%	1,698.72
				6			

	Section Total							18,042.7
SubTotal							147.0	327,092.2
Direct								204,199.4
Support								122,892.7.
PSC Cost	l .							
PSC Cost	Percent							79
PSC Amo	unt							22,896.4
Γotal Cos	st							349,988.6
Grand To	tal CHF Cost							349,988.6
Project Lo	ocations							
	Location	Estimated percentage of budget for each location	Estim	ated num for ead	ber of l		iaries	Activity Name
			Men	Women	Boys	Girls	Total	
Nangama	ır -> Jalalabad		1,670	902	3,929	3,242	9,023	Activity 1.1.3: - Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:  - One Site Supervisory will be established in each region (3 in total), where the supervisor will have easy access to his/her targeted area/community.  - The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisory has a Supervisor and the project staff has access to all three regions.  - MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.  - The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project. Activity 1.1.4: - Community Liaison & Prioritization of tasks:
								MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:  MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.  MRE will be provided to 138,000 targeted affected population.

teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.

Activity 1.1.7: - Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 1.1.8: - Demobilization

Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.

## - Closing

Project will be closed on 14th November, after successful demobilization.

Activity 2.1.5: - Conducting NTS Survey in the

Activity 2.1.5 : - Conducting NTS Survey in the targeted provinces:

6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.

Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:

6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.

Activity 3.1.8 : - Demobilization

Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.

## - Closing

Project will be closed on 14th November, after successful demobilization.

Nangarhar -> Behsud	7	1,633	960	3,841	3,169	9,603	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5: - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Nangarhar -> Surkhrod	4	880	518	2,072	1,709	5,179	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5 : - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.2 : - Conducting of Training/Refreshers Training for the project staff:
							The hired staff will have prior experience in EOD Spot Mine/ERW destruction. However they will undergo Refreshers Training to bridge the gaps between the required skill and expertise and any lack of recent involvement of the staff in terms of field operations and MRE training. The staff responsible for Spot ERW/Mine destruction will receive refreshers training.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Nangarhar -> Chaparhar	1	138	81	325	268	812	Activity 1.1.4 : - Community Liaison &
							Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:
							MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Nangarhar -> Rodat	2	489	288	1,150	949	2,876	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5 : - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Nangarhar -> Kama	3	627	369	1,476	1,217	3,689	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5: - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Nangarhar -> Kuzkunar	2	414	244	974	804	2,436	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5: - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for day-to-day communication preceding operation and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities if the targeted population:  MCPA is accredited to conduct MRE provision MACCA. The MRE provision will be conducted line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.  MRE will be provided to 138,000 targeted affected population.  Activity 1.1.6: - Monitoring of the deployed teams and their activities aimed at directing and controlling the quality process an procedures. MCPA employs applied monitoring standards, in accordance with the organization SOPs, and AMAS/IMAS; this is to ensure safe effective and efficient demining activities and processes during field operations.  MCPA addresses the monitoring needs of MR.
provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: Reporting of project outputs:  MCPA ensures on-time reports of its operation and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports.  Activity 2.1.5: Conducting NTS Survey in the targeted provinces:  6 cross-trained teams with NTS experience an qualification will will survey the 292 communitie in the identified regions.  Activity 3.1.5: Conducting EOD Spot Mine/ERW destruction in the targeted province 6 cross-trained teams with EOD Spot ERW/Mine/ERW destruction in the targeted province 16 cross-trained teams with EOD Spot ERW/Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: Demobilization will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: Demobilization of the targeted regions.  Activity 3.1.8: Demobilization from 27th-30th November.
Successful demobilization.  Kunar -> Asadabad  4 843 496 1,984 1,637 4,960 Activity 1.1.3 : - Establishment of Site
Supervisory (1 per region) & Deployment of Project Staff:  - One Site Supervisory will be established in
each region (3 in total), where the supervisor v

have easy access to his/her targeted area/community.

- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.
  Activity 1.1.4: Community Liaison & Prioritization of tasks:

MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.

Activity 1.1.5: - Conducting of MRE activities for the targeted population:
MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.

MRE will be provided to 138,000 targeted affected population.

Activity 1.1.6: - Monitoring of the deployed teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.

Activity 1.1.7: - Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:

6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.

Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:

6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.

	Activity 3.1.8 : - Demobilization	
	Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.	ns and the f will go
	- Closing Project will be closed on 14th November, after successful demobilization.	nber, after

Kunar -> Narang	41	24	97	80	242	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
						MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
						Activity 1.1.5 : - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
						MRE will be provided to 138,000 targeted affected population.
						Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
						MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
						MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
						MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
						6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
						Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
						6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
						Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
						- Closing Project will be closed on 14th November, after successful demobilization.

Kunar -> Sarkani	11	7	26	21	65	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
						MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
						Activity 1.1.5 : - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
						MRE will be provided to 138,000 targeted affected population.
						Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
						MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
						MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
						MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
						6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
						Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
						6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
						Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
						- Closing Project will be closed on 14th November, after successful demobilization.

Kunar -> Chawkay	1	257	151	605	499	1,512	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5 : - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Kunar -> Khaskunar	1	142	84	335	277	838	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
							Activity 1.1.5: - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
							MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
							MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Kunar -> Nari	1	123	73	290	239	725	Activity 1.1.4 : - Community Liaison &
Kunar -> Nari	1	123	73	290	239	725	Activity 1.1.4: - Community Liaison & Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:  MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.  MRE will be provided to 138,000 targeted affected population.  Activity 1.1.6: - Monitoring of the deployed teams and their activities:  MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.  MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:  MCPA ensures on-time reports of its operations and activities and is liable to produce;  Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.  Activity 2.1.5: - Conducting FOD Spot Mine/ERW destruction in the targeted provinces:  6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.  Activity 3.1.8: - Demobilizatio
							Project will be closed on 14th November, after successful demobilization.
Kunduz -> Kunduz	31	7,198	4,234	16,93 6	13,97 2		Activity 1.1.3: - Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:
							- One Site Supervisory will be established in each region (3 in total), where the supervisor will  Page No : 33 of 50

have easy access to his/her targeted area/community.

- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.
  Activity 1.1.4: Community Liaison & Prioritization of tasks:

MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.

Activity 1.1.5: - Conducting of MRE activities for the targeted population:
MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.

MRE will be provided to 138,000 targeted affected population.

Activity 1.1.6: - Monitoring of the deployed teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.

Activity 1.1.7: - Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:

6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.

Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:

6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.

	Activity 3.1.8 : - Demobilization	
	Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.	ns and the f will go
	- Closing Project will be closed on 14th November, after successful demobilization.	nber, after

Kunduz -> Emamsaheb	1	185	109	434	358	1,086	Activity 1.1.4 : - Community Liaison &
Kunduz -> Emamsaheb	1	185	109	434	358	1,086	Activity 1.1.4: - Community Liaison & Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:  MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.  MRE will be provided to 138,000 targeted affected population.  Activity 1.1.6: - Monitoring of the deployed teams and their activities:  MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.  MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
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							6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
							Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
							6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Kunduz -> Qala-e-Zal	57	34	135	112	338	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
						MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
						Activity 1.1.5: - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
						MRE will be provided to 138,000 targeted affected population.
						Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
						MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
						MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
						MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:
						6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.
						Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:
						6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.  Activity 3.1.8: - Demobilization
						Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
						- Closing Project will be closed on 14th November, after successful demobilization.

Kunduz -> Khanabad	2	380	224	895	738	2,237	Activity 1.1.4 : - Community Liaison &
Kunduz -> Khanabad	2	380	224	895	738	2,237	Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:  MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.  MRE will be provided to 138,000 targeted affected population.  Activity 1.1.6: - Monitoring of the deployed teams and their activities:  MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.  MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:  MCPA ensures on-time reports of its operations and activities and is liable to produce;  Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports.  Activity 3.1.5: - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:  6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.  Activity 3.1.5: - Demobilization  Upon completion of the project obje
							- Closing Project will be closed on 14th November, after successful demobilization.
Balkh -> Mazar-e-Sharif	7	1,727	1,016	4,063	3,352		Activity 1.1.3 : - Establishment of Site Supervisory (1 per region) & Deployment of Project Staff:
							- One Site Supervisory will be established in each region (3 in total), where the supervisor will

have easy access to his/her targeted area/community.

- The proposed project employs 3 supervisors, where each supervisor will have 2 teams under supervision. The supervisor will each be placed at the aforementioned Site Supervisories, ensuring that each Site Supervisory has a Supervisor and the project staff has access to all three regions.
- MCPA will deploy 6 teams (cross-trained in MRE Provision, NTS, and EOD Spot Destruction), with all institutional, managerial, and technical support as required.
- The Project Officer, based in HQ, will be dedicated to oversee the overall activities of the proposed project.
  Activity 1.1.4: Community Liaison & Prioritization of tasks:

MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.

Activity 1.1.5: - Conducting of MRE activities for the targeted population:
MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.

MRE will be provided to 138,000 targeted affected population.

Activity 1.1.6: - Monitoring of the deployed teams and their activities:

MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.

MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.

Activity 1.1.7: - Reporting of project outputs:

MCPA ensures on-time reports of its operations and activities and is liable to produce; Mobilization Report, Training Report, Monthly Progress Report (MRE, Survey & EOD Teams), Monthly Monitoring (QA/QC) Report, Quarterly Narrative, Financial and Case Study Reports, and Final Narrative and Financial Reports. Activity 2.1.5: - Conducting NTS Survey in the targeted provinces:

6 cross-trained teams with NTS experience and qualification will will survey the 292 communities in the identified regions.

Activity 3.1.5 : - Conducting EOD Spot Mine/ERW destruction in the targeted provinces:

6 cross-trained teams with EOD Spot ERW/Mine destruction qualification will destroy any Spot Mine/ERW identified in 292 communities of the targeted regions.

	Activity 3.1.8 : - Demobilization	
	Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.	ns and the f will go
	- Closing Project will be closed on 14th November, after successful demobilization.	nber, after

Balkh -> Nahr-e- Shahi	2	337	198	792	653	1,980	Activity 1.1.4 : - Community Liaison &
Balkh -> Nahr-e- Shahi	2	337	198	792	653	1,980	Activity 1.1.4: - Community Liaison & Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:  MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.  MRE will be provided to 138,000 targeted affected population.  Activity 1.1.6: - Monitoring of the deployed teams and their activities:
							MCPA's Quality Management System is designed to coordinate activities aimed at directing and controlling the quality process and procedures. MCPA employs applied monitoring standards, in accordance with the organizational SOPs, and AMAS/IMAS; this is to ensure safe, effective and efficient demining activities and processes during field operations.
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							- Closing Project will be closed on 14th November, after successful demobilization.

Balkh -> Balkh	1	136	80	319	263	798	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
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							- Closing Project will be closed on 14th November, after successful demobilization.

Balkh -> Chemtal	95	56	224	184	559	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
						MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
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						- Closing Project will be closed on 14th November, after successful demobilization.

Samangan -> Aybak	2	542	319	1,274	1,051	3,186	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
							MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
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							MRE will be provided to 138,000 targeted affected population.
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							Upon completion of the project objectives, 6x MRE/Survey/EOD cross-trained teams and the Site Supervisory and supporting staff will go through the process of demobilization from 27th-30th November.
							- Closing Project will be closed on 14th November, after successful demobilization.

Samangan -> Dara-e- Suf-e- Payin	64	38	151	125	378	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
						MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
						Activity 1.1.5 : - Conducting of MRE activities for the targeted population: MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
						MRE will be provided to 138,000 targeted affected population.
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						MCPA addresses the monitoring needs of MRE provision by strictly adhering to the packages designed by MAPA MRE, operational validity scrutinized by MACCA, and the guidelines of AMAS.  Activity 1.1.7: - Reporting of project outputs:
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						- Closing Project will be closed on 14th November, after successful demobilization.

Sar-e-Pul -> Sar-e-Pul	6	1,399	823	3,291	2,715	8,228	Activity 1.1.4 : - Community Liaison &
							Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations,
							and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for the targeted population:  MCPA is accredited to conduct MRE provision by MACCA. The MRE provision will be conducted in line with Afghanistan Mine Action Standards (AMAS), and will include the standard MAPA MRE packages. MCPA will coordinate with MACCA at each stage of the process to ensure proper structure and operational validity.
							MRE will be provided to 138,000 targeted affected population.
							Activity 1.1.6 : - Monitoring of the deployed teams and their activities:
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							- Closing Project will be closed on 14th November, after successful demobilization.

Sar-e-Pul -> Sayad	44	26	104	86	260	Activity 1.1.4 : - Community Liaison & Prioritization of tasks:
						MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.  Activity 1.1.5: - Conducting of MRE activities for
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Jawzjan -> Shiberghan	6	1,354	797	3,187	2,629	7,967	Activity 1.1.4 : - Community Liaison &
							Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tools and areas of apparation.
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Faryab -> Maymana	9 :	2,123 1,249	4,994	4,120		Activity 1.1.4 : - Community Liaison & Prioritization of tasks:  MCPA will liaise with the relevant community elders, Shura (Community Council) and
						Government authorities to understand their problems and identify key contacts in order to establish a focal point from the community for the day-to-day communication preceding operations, and to prioritize tasks and areas of operation.
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Category Name			Docur	nent D	escripti	on

Questionnaire.doc

**Project Supporting Documents** 

Project Supporting Documents	CHF Afghanistan - Visibility and Communication Guidance.pdf
Project Supporting Documents	NGO XXX Sample Beneficary breakdown CHF proposal CODE XXX.xlsx
Project Supporting Documents	Remote Call Campaigns - Guidance Note for Partners - 22 Sept 14.pdf
Project Supporting Documents	Call Centre - Contact List Template.xlsx
Budget Documents	BoQ for Line 1.1 to 1.5.xlsx
Budget Documents	BoQ For line 2.6 .xlsx
Budget Documents	Location-Wise Budget.xls
Project Supporting Documents	MCPA Accreditation Letter 2015.jpg
Project Supporting Documents	MRE Wok plam 1394 V-4xls
Project Supporting Documents	CV Executive Operation Manager.doc
Project Supporting Documents	MCPA Registration Certificate MoE n.pdf
Project Supporting Documents	MCPA Registration Certificate MoE n.pdf
Project Supporting Documents	CV-Executive Project Manager.pdf
Project Supporting Documents	CV.doc
Budget Documents	Revised BoQ for Line 1.1 to 1.5.xlsx
Budget Documents	BoQ For line 5.1 .xlsx
Budget Documents	BoQ For line 5.2 .xlsx
Budget Documents	BoQ For line 5.3 .xlsx
Budget Documents	BoQ For line 7.1 .xlsx
Project Supporting Documents	Beneficiary Breakdown.xlsx
Project Supporting Documents	Need Assessment Questionairre.pdf
Project Supporting Documents	Need Assessment Report.docx
Project Supporting Documents	Revised - MRE Wok plan 1394.xls
Project Supporting Documents	Revised MRE 1-Quarter Wok plan 1394.xls
Project Supporting Documents	Implementation and Monitoring Plan update MCPA 404.xlsx