

PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request

Project Number: PBF/GTM/B1 /85330

as recorded on GATEWAY

Project Title: PBF-GTM-B3 Institutional Strengthening of the Interior Ministry to ensure safety and promote a culture of peace /85330

Duration of Project (from – to):

- **As per original approval:** From December 21, 2012 to September 30, 2014
- **As per NCE (July 2014):** From August 01, 2013 to December 31, 2014
- **As per NCE (October 2014):** From August 01, 2013 to June 30, 2015
- **As per revised:** From August 01, 2013 to December 31, 2015

Date of Submission: June 2015

Reason revision is being requested:

- The Project *PBF-GTM-B1 Institutional Strengthening of the Ministry of Interior to ensure safety and promote a culture of peace /85330*, was approved in December 2012, to start the implementation from 01 January 2013 to 30 September 2014. Two Non cost Extensions were approved extending the Project first until December 2014, and then to June 2015. Due to the initial delays in approval of national procedures, the Project could not start implementation until August 2013. It is important to mention that the Project has already achieved a high level of technical and financial implementation and is reaching significant progress in consolidating peace in Guatemala. However there are processes and activities currently underway that need to be implemented to ensure the full achievement of the targets and a successful end of project.
- This Non cost Extension is requested to execute those activities through December 2015, to enable the consolidation of such progress.

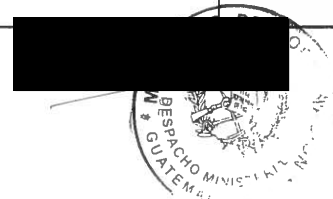


Revised budget if applicable: NOT APPLICABLE

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel			
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs			
8. Indirect Support Costs 7%			
TOTAL			

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):



Name/Email	Title	Signature	Date
Eunice Mendizabal	Ministry of Interior		
Igor Garafulic	UNDP Country Director		
María Machicado	UN WOMEN Representative		
Julio Carranza	UNESCO Representative		




Revised budget if applicable: NOT APPLICABLE

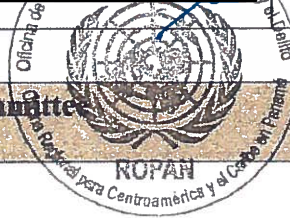
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On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Eunice Mendizabal	Ministry of Interior		
Igor Garafulic	UNDP Country Director		26 JUN 2015
María Machicado	UN WOMEN Representative		
Julio Carranza	UNESCO Representative		



Veronica Siman	UNFPA Representative	[Redacted]	 23.06.2015 REPRESENTANTE - GUATEMALA
Amado Philip de Andrés	UNODC Regional Representative	[Redacted]	23.06.2015



Decision of the Joint Steering Committee

Decision of the Head of the Joint Steering Committee

Approve
 Approve with modification/condition
 Defer

Comments (if any):
 This non-cost extension will ensure the incorporation of the PBF contributions into the institutional studies and practices. It will also allow for a proper evaluation of the joint intervention.

Eunice Mendizábal
 Government Co-Chair, PBF Joint Steering Committee

 Signature
 Date



Valerie Julliard
 UN Co-Chair, PBF Joint Steering Committee

 Signature
 Date

Revised budget if applicable: NOT APPLICABLE

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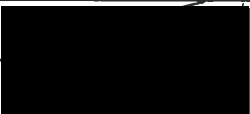
On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Eunice Mendizabal	Ministry of Interior		
Igor Garafulic	UNDP Country Director		
Reyna De León	UN WOMEN Officer in Charge		24 JUN 2015
Julio Carranza	UNESCO Representative		

Revised budget if applicable: NOT APPLICABLE

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Julio Carranza	UNESCO Representative		

Veronica Siman	UNFPA Representative		
Amado Philip de Andrés	UNODC Regional Representative		


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Eunice Mendizábal
 Government Co-Chair, PBF Joint Steering Committee



 Signature
 Date

Valerie Julliard
 UN Co-Chair, PBF Joint Steering Committee



 Signature
 Date

