Organization	NRC (Norwegian Refugee C	Council)						
Project Title	Integrated Lifesaving and Liv	,	Vulnerable ID	OP and Host	Communities in Crisis in	Dollow Dist	rict	
CHF Code	CHF-DDA-3485-697							
Primary Cluster	Food Security		Secondary	Cluster				
CHF Allocation	Standard Allocation 1 (Feb 2	2015)	Project Du			12 months		
Project Budget	350,000.00	,	,					
HRP Details		SOM-15/A/71982	HRP Budg	iet !	5,400,000.00			
					5,400,000.00			
	HRP Project Ranking	NOT SPECIFIED	HRP Geno	ler				
Project Beneficiaries	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Marker	Men	Women	Tota	I	
	Beneficiary Summary			485	1,210		1,695	
				Boys	Girls	Tota		
						1018		
				3,39	0 3,390		6,780	
				1	<b>Fotal</b>		8,475	
	Total beneficiaries includ	le the following:						
	Internally Displaced People	e/Returnees		28	5 1,110		1,395	
	Children under 18			3,39	3,390		6,780	
	People from Riverine Com	munities		20	0 100		300	
BACKGROUND INFORMATION	The food security situation in	n Somalia is worseni	na with estim	ated 1.025 m	nillion people in crisis an	d emergenc	y (IPC Phase 3 and 4) and 62	% of th
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	(FSNAU,Dec 2014). Indicato and 3.7) are similar to those (UN-OCHA Somalia Human Failed Gu rains have resulte seen a decrease in the num shortages are be expected t	ors such as high cere experienced in the 2 itarian Response Pla do to, unusual goat d ber of saleable anim owards the end of Ji rices are likely to res	eal prices(110 2011 pre-fami an 2015). Doll eath, few birth als and their laal season (I ult in food de	99 SoSH), Ic ine situation Iow district, C hs, Iow milk p products her March 2015) ficits lasting	w cereal crop productio and if not addressed my Bedo is currently experie production and decreasii cce low purchasing powe due to below normal De into the first quarter of 20	n (89,500 M result to wo ncing acute ig herd size r of poor ho yr rainfall pe 015 (FSNAL	fied as stressed (IPC Phase : T), High GAM and SAM rates rse famine than the 2011 one food, nutrition and income ins s. Consequently, households useholds. Pasture and water rformance. The lack of food I, Dec 2014). The incomes of	(17.3 security have
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	adequate arable land contrib Notwithstanding these capas through to October 2014, NF whereby elders, women, you shortage of food (29.3%), sh main challenges to food sec trade (17.3%), livestock and	bute to supporting ag cities, the population RC conducted a Part uth and local authorin ortage of water (14. urity and household agriculture (10.4%)	ricultural acti of Dollow dis icipatory Com ies were exte 3%), unemplo livelihoods. F and sale of fil	vities. Relativ strict perennis munity Anal ensively cons byment (12.7 our main hou	ve stability makes it easy ally suffers from acute for ysis and baseline survey ulted. The results reveal %) and lack of business usehold incomes source coal (8.4%). Two main e	for goods a od, nutrition in Dollow a ed that out o opportunitie s were ident openditure it	Dawa flow through its borders and services to flow in an out. and income insecurity. From nd Luug districts of Gedo reg of 12 household livelihood cha is (7.3%) comprised of some ified: casual daily labor (43.5' ems were recorded as food (is petty trade (24.6%) production	June ion allenge of the %), pet 51%) a
		(22.6%) and casual	labor (8.4%).	holds to resta				
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	vulnerable IDP and host con beneficiaries to meet their for district. Currently NRC inten support basket will comprise	v district implementin nmunities with three ood and water needs ds to support additio e of support for irrigar nd skills training. Wh	ng resilience to months of un . An additiona nal 1,200 ber ted farming the ile it is envision	holds to restance based activiti conditional c al 2,900 bene heficiaries with through install oned that this	es in Dollow district. Ove ash support. This assist fficiaries were supported th assorted packages ai ation of solar driven irrig s support will save lives	ance has go with 9,000 ned at incre ation pumps and help imp	ve months NRC has supporte ne a long way in assisting the metric tons of water in the sar asing incomes and food secu , procurement and distributio rorve the resilience of the cor pow district.	ed 1,500 e me irity. Th n of the
activities that your organization is currently implementing to address	vulnerable IDP and host com beneficiaries to meet their for district. Currently NRC inten support basket will comprise farm inputs, cash for work au	v district implementin nmunities with three ood and water needs ds to support additio e of support for irrigar nd skills training. Wh	ng resilience to months of un . An additiona nal 1,200 ber ted farming the ile it is envision	holds to restance based activiti conditional c al 2,900 bene heficiaries with through install oned that this	es in Dollow district. Ove ash support. This assist fficiaries were supported th assorted packages ai ation of solar driven irrig s support will save lives	ance has go with 9,000 ned at incre ation pumps and help imp	ne a long way in assisting the metric tons of water in the sai asing incomes and food secu a, procurement and distributio prove the resilience of the cor	ed 1,50 e me irity. Th n of the
activities that your organization is surrently implementing to address hese needs	vulnerable IDP and host com beneficiaries to meet their for district. Currently NRC inten support basket will comprise farm inputs, cash for work au	v district implementin nmunities with three od and water needs ds to support additio e of support for irriga nd skills training. Wh is still huge and ther	ng resilience t months of un . An additiona nal 1,200 ber ted farming th ile it is envision e is need for	holds to rest conditional c al 2,900 bene reficiaries wi rrough install oned that this injecting mor	es in Dollow district. Ove ash support. This assist ficiaries were supported th assorted packages air ation of solar driven irrig s support will save lives re funds into the commun	ance has go with 9,000 ned at incre ation pumps and help imp ities in Doll	ne a long way in assisting the metric tons of water in the sai asing incomes and food secu , procurement and distributio prove the resilience of the cor ow district.	ed 1,50 e me rity. Th n of the
activities that your organization is currently implementing to address these needs	vulnerable IDP and host com beneficiaries to meet their for district. Currently NRC inten support basket will comprise farm inputs, cash for work ar to cyclical shocks, the need	v district implementin nmunities with three ood and water needs ds to support additio e of support for irriga nd skills training. Wh is still huge and ther ected populations in	ng resilience h months of un . An additiona nal 1,200 ber ted farming th ile it is envisi e is need for Dollow, have	holds to restance of the second transformation of the second transformation of the second transformation of the second that this injecting more improved for the second transformation of transf	es in Dollow district. Ove eash support. This assist fficiaries were supported th assorted packages aii ation of solar driven irrig s support will save lives e funds into the commun od security and livelihoo	ance has go with 9,000 ned at incre ation pumps and help imp ities in Doll	ne a long way in assisting the metric tons of water in the sai asing incomes and food secu , procurement and distributio prove the resilience of the cor ow district.	ed 1,50 e me rity. Th n of the

		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food	2000
	Indicator 1.2			0
	Indicator 1.3			
Outcome 2	IDP, returnees, a	and host commur	nities the resume sustainable productive activities.	
Activity 2.1	host communitie increasing farm onions, waterme opened up throu	es by way of purc and range land p elons and respec igh cash for work ind feed security	households (200 male-headed and 100 female-headed):The project will support vulnerable Agropastu hasing certified high yielding, drought tolerant, early maturing crop, pasture and fodder seeds to as we roductivity with resultant increase in yield per acre. Each beneficiary will receive 0.42, 0.42 and 1.67 k tively. 250 kilograms of pasture grasses seeds will be distributed to 210 women to saw in 50 acres of c. This way the project will bridge the gap of seed inaccessibility by the vulnerable households. This will to both human and livestock. Beneficiaries will be trained on improved farming techniques and on the	ay of ilograms of communal la Il ensure
Activity 2.2	four phases incl band establishm grass sowing wi get USD 8, sligh expenditure on	uding bush clear ient will each ber Il be executed by itly below the ma wood fuel. At con	rop and grassland invaded by Prosopis juviflora for 420 beneficiaries (210 male and 210 female): This ing, tractor plough, semi-circular band establishment and sowing pasture grass. Bush clearance and s nefit 210 male youth and adults and work norm for each of the two phases will be executed in 30 days 210 women working for 15 days. The workers will each get a daily wage of USD 7 while each superv rket rate. The trunks and twigs of the Prosopis trees will provide fuel wood to the beneficiaries, reducii mmunal level the rehabilitated crop and farm land will serve to increase communal productive land ass sing feed and food supply to livestock and human beings and increasing resilience.	emicircular Pasture sor will each ng the
Activity 2.3	business that an	e most viable wit stablished. Each	alternative Income Generation Activities (IGAs); The project will particularly support women to initiate hin their context. In each of the five villages that the project will work in, one women's group each com groups will be supported with business startup kits comprising of training, start up cash grant of USD	prising of ter
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people and returnee IDPs that received a livelihood investment package	300
	Indicator 2.2	Food Security	Number of acres rehabilitated and being used to support food production activities	420
	Indicator 2.3	Food Security	Number of women headed households reporting increased incomes from business activities	50
Outcome 3	Capacities of ID	P and Host Com	munities are built to conserve their environment and run project activities.	
Activity 3.1	· ·		ds and tools beneficiaries and 650 women receiving energy saving stoves in Activity 3.2) on environm	
	through increase communities to	ed productive act better manage th	d hygiene awareness: Any meaningful investment aiming at improving the income and food security of ivities such as proposed in this project require commensurate investment in building the capacities of he interventions. With improved knowledge the communities are able to sustainably run the project act is to withstand shocks hence ensure that they do not fall back to crisis even after the project ends.	the
Activity 3.2	through increase communities to manner that incr Procure and dis and the most co heat that escape vented into the I while collecting project will provi	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m as into open air; i house causing he much fuel wo de energy saving	ivities such as proposed in this project require commensurate investment in building the capacities of the interventions. With improved knowledge the communities are able to sustainably run the project act ies to withstand shocks hence ensure that they do not fall back to crisis even after the project ends. ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvested tethod is use of three stone cooking fire as it is the cheapest stove to produce. However this method we sufficient word to use requires more labor and firewood and it results in increased cutting of trees to get sufficient word word needed and those not able to collect the fuel wood spend colossal sums of money to buy the fuel og stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be	the vities in a d wood for fu vastes a lot o od. Smoke is en is also los vood. The
	through increase communities to manner that incr Procure and dis and the most co heat that escape vented into the I while collecting project will provi	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m as into open air; i house causing he much fuel wo de energy saving	ivities such as proposed in this project require commensurate investment in building the capacities of ie interventions. With improved knowledge the communities are able to sustainably run the project act ies to withstand shocks hence ensure that they do not fall back to crisis even after the project ends. ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvested thethod is use of three stone cooking fire as it is the cheapest stove to produce. However this method v to use requires more labor and firewood and it results in increased cutting of trees to get sufficient wore alth problems children are particularly vulnerable in this regard. A lot of productive hours for the worm ond needed and those not able to collect the fuel wood spend colossal sums of money to buy the fuel wood spend	the vities in a d wood for fu vastes a lot o od. Smoke is en is also los vood. The
Activity 3.2 Activity 3.3	through increase communities to manner that incr Procure and dis and the most co heat that escape vented into the I while collecting project will provi	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m es into open air; i nouse causing he the much fuel wo de energy saving oductive work. He	ivities such as proposed in this project require commensurate investment in building the capacities of ie interventions. With improved knowledge the communities are able to sustainably run the project act ies to withstand shocks hence ensure that they do not fall back to crisis even after the project ends. ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvester tethod is use of three stone cooking fire as it is the cheapest stove to produce. However this method v ts use requires more labor and firewood and it results in increased cutting of trees to get sufficient work alth problems children are particularly vulnerable in this regard. A lot of productive hours for the work og stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be ouseholds will also save money to use in meeting food needs.	the vities in a d wood for fu vastes a lot o od. Smoke is vood. The released an
Activity 3.2	through increase communities to manner that income Procure and dis and the most co- heat that escape vented into the I while collecting project will provi used in other pro-	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m ess into open air; i oouse causing he the much fuel wo de energy saving oductive work. He Cluster	ivities such as proposed in this project require commensurate investment in building the capacities of ie interventions. With improved knowledge the communities are able to sustainably run the project act ies to withstand shocks hence ensure that they do not fall back to crisis even after the project ends. ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvester tethod is use of three stone cooking fire as it is the cheapest stove to produce. However this method vire use requires more labor and firewood and it results in increased cutting of trees to get sufficient woo alth problems children are particularly vulnerable in this regard. A lot of productive hours for the worm to d needed and those not able to collect the fuel wood spend colossal sums of money to buy the fuel vire suse holds will also save money to use in meeting food needs. Indicator description	the vities in a divergence of the vities in a divergence of the vities a lot of od. Smoke is an is also los vood. The released and vities of the vities of t
Activity 3.2 Activity 3.3	through increase communities to manner that income Procure and dis and the most co heat that escape vented into the I while collecting project will provi used in other pro- Indicator 3.1	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m so into open air; i nouse causing he the much fuel wo de energy saving oductive work. He Cluster Food Securit	ivities such as proposed in this project require commensurate investment in building the capacities of the interventions. With improved knowledge the communities are able to sustainably run the project acties to withstand shocks hence ensure that they do not fall back to crisis even after the project ends.         ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvestee to sustain the store cooking fire as it is the cheapest stove to produce. However this method vis use requires more labor and firewood and it results in increased cutting of trees to get sufficient worked and those not able to collect the fuel wood spend colossal sums of money to buy the fuel vig stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be ouseholds will also save money to use in meeting food needs.         Indicator description       Number of individuals trained	the vities in a dwood for fu vastes a lot of da. Smoke is an is also los vood. The released and <b>Target</b> 925
Activity 3.2 Activity 3.3	through increase communities to manner that income Procure and dis and the most co- heat that escape vented into the I while collecting project will provi used in other pro-	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m ess into open air; i oouse causing he the much fuel wo de energy saving oductive work. He Cluster	ivities such as proposed in this project require commensurate investment in building the capacities of the interventions. With improved knowledge the communities are able to sustainably run the project acties to withstand shocks hence ensure that they do not fall back to crisis even after the project ends.         ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvestee to sustain the store cooking fire as it is the cheapest stove to produce. However this method vis use requires more labor and firewood and it results in increased cutting of trees to get sufficient worked and those not able to collect the fuel wood spend colossal sums of money to buy the fuel vig stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be ouseholds will also save money to use in meeting food needs.         Indicator description       Number of individuals trained	the vities in a d wood for fur vastes a lot of d. Smoke is on is also los vood. The released and Target
Activity 3.2 Activity 3.3	through increase communities to manner that inco Procure and dis and the most co heat that escape vented into the I while collecting project will provi used in other pro- lindicator 3.1 Indicator 3.2	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m so into open air; i nouse causing he the much fuel wo de energy saving oductive work. He Cluster Food Securit	ivities such as proposed in this project require commensurate investment in building the capacities of the interventions. With improved knowledge the communities are able to sustainably run the project acties to withstand shocks hence ensure that they do not fall back to crisis even after the project ends.         ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvestee to sustain the store cooking fire as it is the cheapest stove to produce. However this method vis use requires more labor and firewood and it results in increased cutting of trees to get sufficient worked and those not able to collect the fuel wood spend colossal sums of money to buy the fuel vig stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be ouseholds will also save money to use in meeting food needs.         Indicator description       Number of individuals trained	the vities in a vities in a diversified wood for fur vartes a lot of d. Smoke is an is also los vood. The released and <b>Target</b> 925 625
Activity 3.2 Activity 3.3 Indicators for outcome 3	through increase communities to manner that incr Procure and dis and the most co heat that escape vented into the I while collecting project will provi used in other pro- lindicator 3.1 Indicator 3.2 Indicator 3.2 Indicator 3.3 Project start up beneficiaries wi allow for rehabil break the hard s grass seeds. As security both at 250 youth will bo	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m so into open air; i oouse causing he the much fuel wo de energy saving oductive work. He Cluster Food Securit Food Securit Food Securit bool crust created sorted, seeds wil household and c e supported to pl distribute to 625 ironmental protec ult based demon	ivities such as proposed in this project require commensurate investment in building the capacities of the interventions. With improved knowledge the communities are able to sustainably run the project acties to withstand shocks hence ensure that they do not fall back to crisis even after the project ends.         ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvestee to sustain the store cooking fire as it is the cheapest stove to produce. However this method vis use requires more labor and firewood and it results in increased cutting of trees to get sufficient worked and those not able to collect the fuel wood spend colossal sums of money to buy the fuel vig stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be ouseholds will also save money to use in meeting food needs.         Indicator description       Number of individuals trained	the vities in a vities in a dwood for furvastes a lot of d. Smoke is also los vood. The released and grant of the second
Activity 3.2 Activity 3.3 Indicators for outcome 3 WORK PLAN Implementation: Describe for each activity how you plan to implement	through increase communities to manner that incomendation Procure and dis and the most co- heat that escape vented into the l- while collecting project will provi- used in other pro- used in other pro- lindicator 3.1 Indicator 3.2 Indicator 3.2 Indicator 3.3 Project start up beneficiaries wit allow for rehabili break the hard s grass seeds. As security both at 250 youth will bu cook stoves and res	ed productive act better manage th reases their abilit tribute energy sa mmon cooking m as into open air; i nouse causing he the much fuel wo de energy saving oductive work. He Cluster Food Securit Food Securit Food Securit b beneficiary get tation of the 10 k isoil crust created sorted, seeds wil household and c a supported to pl I distribute to 625 ironmental protect ult based demon done.	ivities such as proposed in this project require commensurate investment in building the capacities of ie interventions. With improved knowledge the communities are able to sustainably run the project act ies to withstand shocks hence ensure that they do not fall back to crisis even after the project ends. ving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvestee tethod is use of three stone cooking fire as it is the cheapest stove to produce. However this method w to use requires more labor and firewood and it results in increased cutting of trees to get sufficient wor alth problems children are particularly vulnerable in this regard. A lot of productive hours for the worm to use address these challenges. Thus much of women time tied to collection of fuel wood will be ouseholds will also save money to use in meeting food needs.	the vities in a visual states a lood for vastes a lood. Smoke en is also I vood. The released a 925 625 0 0 vited to 300 bought the head of pasture asing fooc up capital. ergy savir polement the Additional

Activity 2.1 Seed and tool distribution to 300 households (200 male-headed and 100 female- headed): The project will support vulnerable Agropastotalist IDP and host communities by way of purchasing certified high yielding, drought tolerant, early maturing crop, pasture and fodder seeds to as way of increasing farm and range land productivity with resultant increase in yield per acre. Each beneficiary will receive 0.42, 0.42 and 1.67 kilograms of onions, watermelons and respectively. 250 kilograms of pasture grasses seeds will be distributed to 210 women to saw in 50 acres of communal land opened up through cash for work. This way the project will bridge the gap of seed inaccessibility by the vulnerable households. This will ensure adequate food and feed security to both human and livestock. Beneficiaries will be trained on improved farming techniques and on the use of the new types of seeds.	x x		
Activity 2.2 Cash for work for rehabilitating crop and grassland invaded by Prosopis juviflora for 420 beneficiaries (210 male and 210 female): This will occur in four phases including bush clearance and semicircular band establishment and sowing pasture grass. Bush clearance and semicircular band establishment will each benefit 210 male youth and adults and work norm for each of the two phases will be executed in 30 days. Pasture grass sowing will be executed by 210 women working for 15 days. The workers will each get a daily wage of USD 7 while each supervisor will each get USD 8, slightly below the market rate. The trunks and twigs of the Prosopis trees will provide fuel wood to the beneficiaries, reducing the expenditure on wood fuel. At communal level the rehabilitated crop and farm land will serve to increase communal productive land asset base with well regenerated pasture, increasing feed and food supply to livestock and human beings and increasing resilience.	x x	X	
Activity 2.3 Support 50 women to undertake alternative Income Generation Activities (IGAs): The project will particularly support women to initiate small scale business that are most viable within their context. In each of the five villages that the project will work in, one women's group each comprising of ten women will be established. Each groups will be supported with business startup kits comprising of training, start up cash grant of USD 5000 per group and follow ups.	x x	х	
Activity 3.1 Train 925 beneficiaries (300 seeds and tools beneficiaries and 650 women receiving energy saving stoves in Activity 3.2) on environmental protection and basic nutrition and hygiene awareness: Any meaningful investment aiming at improving the income and food security of the people through increased productive activities such as proposed in this project require commensurate investment in building the capacities of the communities to better manage the interventions. With improved knowledge the communities are able to sustainably run the project activities in a manner that increases their abilities to withstand shocks hence ensure that they do not fall back to crisis even after the project ends.	x x		
Activity 3.2 Procure and distribute energy saving cook stoves to 625 female-households: Rural communities in Dollow largely use locally harvested wood for fuel and the most common cooking method is use of three stone cooking fire as it is the cheapest stove to produce. However this method wastes a lot of heat that escapes into open air; its use requires more labor and firewood and it results in increased cutting of trees to get sufficient wood. Smoke is vented into the house causing health problems children are particularly vulnerable in this regard. A lot of productive hours for the women is also lost while collecting the much fuel wood needed and those not able to collect the fuel wood spend colossal sums of money to buy the fuel wood. The project will provide energy saving stoves to address these challenges. Thus much of women time tied to collection of fuel wood will be released and used in other productive work. Households will also save money to use in meeting food needs.	x x		
Activity 3.3			

M & E DETAILS

			/	Non	th (s	) wl	nen	plaı	nea	M	& Ε <b>ι</b>	vill b	e do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
	<ul> <li>Contact details</li> <li>Distribution monitoring</li> <li>Post Distribution Monitoring</li> </ul>	PDM report, beneficiary list, acknowledgement of receipt, evaluation report												
Activity 1.1 Unconditional Cash transfer (UCT) for 300 households (200 female- headed; 50 male-headed; 250 youth-headed (50% female) households) where each					X	Х	Х	X	Х	Х	Х	Х	X	>
Activitity of Selection, the aim of this activity of assisting the vulnerable households to meet their food need will be emphasized and followed up through post distribution monitoring. This will translate to reduced malnutrition cases among both children and adults. After selection each beneficiary will be provided with token card of which they will use to retrieve the cash from Dahabshii bank. According to reports of Participatory Community Analysis conducted by NRC in Dollow district in June 2014, the IDP and host communities cited Jilaal (Jan–Mar) and Hagaa (Jul–Sep) as the most lean periods when the prices of food is highest and thus most vulnerable households cannot afford. The project thus aligns the UCT distribution to coincide with these two lean seasons.	- Contact details - Distribution monitoring - Photo with or without GPS data	Beneficiary list, distribution reports, photos, field visit reports, training reports												
Activity 2.1 Seed and tool distribution to 300 households (200 male-headed and 100 female-headed): The project will support vulnerable Agropastotalist IDP and host communities by way of purchasing certified high yielding, drought tolerant, early maturing crop, pasture and fodder seeds to as way of increasing farm and range land productivity with resultant increase in yield per acre. Each beneficiary will receive 0.42, 0.42 and 1.67 kilograms of onions, watermelons and respectively. 250 kilograms of pasture grasses seeds will be distributed to 210 women to saw in 50 acres of communal land opened up through cash for work. This way the project will bridge the gap of seed inaccessibility by the vulnerable households. This will ensure adequate food and feed security to both human and livestock. Beneficiaries will be trained on improved farming techniques and on the use of the new types of seeds.	- Contact details - Field visits - Photo with or without GPS data	Beneficiary lists, field visit reports, evaluation reports			x	x	x	x	x	x				
Activity 2.2 Cash for work for rehabilitating crop and grassland invaded by Prosopis juviflora for 420 beneficiaries (210 male and 210 female): This will occur in four phases including bush clearing, tractor plough, semi-circular band establishment and sowing pasture grass. Bush clearance and semicircular band establishment will each benefit 210 male youth and adults and work norm for each of the two phases will be executed					x	x			x	x				

(IGAs); The project will particularly su are most viable within their context. Ir in, one women's group each comprisi will be supported with business startu USD 5000 per group and follow ups.	ing of ten women will be establish up kits comprising of training, star	le business that project will work ned. Each groups	<ul> <li>Contact details</li> <li>Distribution monitoring</li> <li>Field visits</li> <li>Other</li> </ul>	Beneficiary lists, acknowledgement of receipt, field visit reports, evaluation report, training reports			x	x	x	x	х	x				
Activity 3.1 Train 925 beneficiaries women receiving energy saving stove basic nutrition and hygiene awareness the income and food security of the p as proposed in this project require co of the communities to better manage communities are able to sustainably r their abilities to withstand shocks hen after the project ends.	es in Activity 3.2) on environment ss: Any meaningful investment ai seople through increased product ommensurate investment in buildi the interventions. With improved run the project activities in a man	al protection and ning at improving ve activities such ng the capacities knowledge the ner that increases	- Contact details	Beneficiary lists, training reports, photos			x	x			x	x				
Activity 3.2 Procure and distribute e households: Rural communities in Do and the most common cooking metho cheapest stove to produce. However open air; its use requires more labor a trees to get sufficient wood. Smoke is children are particularly vulnerable in women is also lost while collecting th collect the fuel wood spend colosal s will provide energy saving stoves to a time tied to collection of fuel wood will Households will also save money to	bilow largely use locally harvestee do is use of three stone cooking f this method wastes a lot of heat and firewood and it results in inci- s vented into the house causing f his regard. A lot of productive h e much fuel wood needed and th sums of money to buy the fuel w address these challenges. Thus r I be released and used in other p	I wood for fuel ire as it is the that escapes into eased cutting of ealth problems ours for the ose not able to bod. The project nuch of women	<ul> <li>Contact details</li> <li>Distribution monitoring</li> <li>Photo with or without GPS data</li> <li>Post Distribution Monitoring</li> </ul>	Beneficiary lists, distribution lists, distribution monitoring reports, training reports			x	x	x	x	x	x				
Activity 3.3			- Contact details - Field visits	Beneficiary lists, acknowledgement of receipt, field visit reports	х	x	х				x	х				
OTHER INFORMATION						·										_
Coordination with other	Organization	Activity														_
Organizations in project area	1. Food Security Cluster (FSC)	Coordination a	nd networking for increased prog	ram efficiency												
	2. Local authorities	Securing land	tenure documents for IDPs in Qa	nsaxley to benefit from s	solar	irriga	tion p	oump	pro	oject (	on D	awa	ı rive	er in D	ollow	
	3. FAO	Liaison on the	possibility of securing a tractor fo	r hire (tractor hours) for	NRC	agric	ultur	e inp	ut b	enef	iciari	es				
	4. DRC	Sharing inform	ation on cash transfers and existi	ing gaps since DRC doe	es ca	sh tra	nsfer	's as	wel	I						
	5. Concern World Wide		d Wide and NRC are both partners ion, hold joint trainings and capac													
Gender theme support	Yes															
Outline how the project supports the gender theme	decision makers and often women, and youth to be mo	ake most leaders ore vulnerable. D	r is largely patriarchal. Strong c ship roles and generally tend to espite this system, the local ad	take up most of the a	activi sup	ties o ports	leen the	ned t idea	o pi	rovid	le in	com	ne. T ey is	This r s give endly	nakes en to CFW	s / grai
	activities such as sowing of Women's work groups, whe will be set to minimize inter Prosopis will be provided to ensuring that they do not w also helps in availing more targeted with environmenta require masculinity includin youth and adults. The elder women and youth headed h	the seeds in adding applicable, will erence with othe women to increa alk long distance time to the wome protection activit g bush clearance y men and wom ouseholds. Thus	the household benefits. NRC lition to providing them with en- il be supervised by females ann r household duties whose omis ase fuel wood available for the s to collect firewood, thus redu en and youth to take part in mo ties of planting and managing t a, construction of semicircular be en headed households will equ a the project will adequately add entiations among male female	will utilize a deliberate ergy saving cook stov d specific gender cond ssion might result in h community. This will c cing their susceptibilit re productive activities tree seedlings in scho sands and rehabilitatio ally be enrolled into U dresses gender theme	es ai cerns ouse lecre y to i s suc ols a ols a in of ICT.	nd er s will hold risks h as nd ir irriga Seec	tens tens the b such tradi con tion	ng m ddre ion. ourde nas r ing. nmur cana Il be	iost sse The en o rape The nity als v dist	of the ed on e cut of wo e and e you cent will b tribut	femi nem the twig mer d att th w ers. e ap ted e	nine into wo s an ack ill o CF opor equa	o the rksit d ch by v n the W a tion ally t	tes, a runk nildre wild a e oth ctivit ed to to me	ind ho for n by anima er sic ies th male en,	ls. le l at
Select (tick) activities that supports the gender theme	activities such as sowing of Women's work groups, whe will be set to minimize inter Prosopis will be provided to ensuring that they do not w also helps in availing more targeted with environmenta require masculinity includin youth and adults. The elder women and youth headed h equitable income distribution <b>Activity 1.1:</b> Uncondit where each beneficiary households to meet the cases among both chil Dahabshiil bank. Accom communities cited Jilaa	the seeds in adding applicable, will erence with othe women to increa alk long distance time to the wome protection activity g bush clearance y men and wom isouseholds. Thus ns and role differ onal Cash transfer will be supported to ir food need will be ren and adults. Aff (Jan-Mar) and Ha	lition to providing them with en- il be supervised by females and r household duties whose omis ase fuel wood available for the s to collect firewood, thus redu en and youth to take part in mo- ties of planting and managing to construction of semicircular be en headed households will equ the project will adequately add	will utilize a deliberate ergy saving cook stov d specific gender cond ssion might result in h community. This will c cing their susceptibilit re productive activities tree seedlings in scho vands and rehabilitatio andly be enrolled into L dresses gender theme and youth gender. Termale-headed; 50 male uring beneficiary selectio ough post distribution m be provided with token i conducted by NRC in D periods when the prices	es al cerns ouse decre y to i s suc ols a n of ICT. es re don, the onito card ollow of fo	nd er will hold ease risks ch as nd ir irriga Seec gardi ded; he air ring. of wh	trollii be a tens the b such tradi con tion ls wi ng c 250 y n of t This ch th ct in	ng m ddre ion. J uurde ing. J nmur cana II be ontro youth his a will tr ney w June	nost esse The en o rape The nity dist of ov dist of ov enhea ctivi rans vill u 20	of the ed on f wo e and e you cent will b tribut ver re aded ity of slate 14, th	femi nem the twig mer d att th w ers. e ap ted o assi to re retr ne IE	nine into wol sau ack ill of CF opor equa urce % fe sting duce ieve oP a	the rksit d ch by v n the W a tion ally t ss, d make g the ed m the nd h	tes, a runk nildre wild a e oth activit to me ivisic e) hou e vuln nalnut cash ost	ind ho for n by anima er sic ies th male en, n of l useho erable rition from	ls. le t at abo
. ,	activities such as sowing of Women's work groups, whe will be set to minimize inter Prosopis will be provided to ensuring that they do not w also helps in availing more targeted with environmenta require masculinity includin youth and adults. The elder women and youth headed h equitable income distribution where each beneficiary households to meet the cases among both child Dahabshii bank. Accorr communities cited Jilaa cannot afford. The proje	the seeds in add re applicable, will erence with othe women to increa- alk long distance time to the wome protection activit g bush clearance ly men and wom- ouseholds. Thus ns and role differ onal Cash transfer will be supported v frod need will be ren and adults. Aff ting to reports of P (Jan–Mar) and Ha	lition to providing them with en- Il be supervised by females and r household duties whose omis sae fuel wood available for the s to collect firewood, thus redu an and youth to take part in mo- ties of planting and managing to , construction of semicircular be en headed households will eque the project will adequately ad- entiations among male female r (UCT) for 300 households (200 for with USD 100 for three months. D e emphasized and followed up thr er selection each beneficiary will articipatory Community Analysis agaa (Jul-Sep) as the most lean p JCT distribution to coincide with t	will utilize a deliberate ergy saving cook stov d specific gender cond ssion might result in h community. This will of cing their susceptibilit ree productive activities tree seedlings in scho bands and rehabilitatio andly be enrolled into L dresses gender theme and youth gender. female-headed; 50 male uring beneficiary select ough post distribution m be provided with token conducted by NRC in D periods when the prices hese two lean seasons.	es a cerns ouse decre y to i s suc ols a on of ICT. es re- hea don, th onito card ollow of fo	nd er s will hold asse risks h as ha as seec gardi ded; ir ring. of wh distr od is	rollii be a tens the b such tradi con tion ls wi ng c 250 y n of t This ich th ct in highe	ng m ddre ion. ourde a as r ing. - nmur cana II be oontro vouth his a will tr ney w June est ar	nost esse The en o rape The nity als v dist ol ov -hea ictivi rans vill u e 20 <sup>o</sup> nd th	of the ed on e cut of wo e and you cent will b tribut ver re aded ity of slate 1 se to 14, th hus n	feminem netwig mer d att th w ee ap ted e esou (50° assistore nost	nine into wol js al ack ill of CF <sup>*</sup> opor equa urce % fe sting duce ieve pP al vuln	o the rksit nd tr d ch by v n the W a tion ally t as, d male g the ed m the nd h herat	tes, a runk hildre wild a e oth cctivit ed to to me ivisic e vuln halnut cash ost ble ho	nd ho for n by anima er sic ies th n male en, n of I useho erable rition from	ls. le at ab
	activities such as sowing of Women's work groups, whe will be set to minimize inter Prosopis will be provided to ensuring that they do not w also helps in availing more targeted with environmentar require masculinity includin youth and adults. The elder women and youth headed h equitable income distribution Activity 1.1: Uncondit where each beneficiary households to meet the cases among both child Dahabshiil bank. Accorr communities cited Jilaa cannot afford. The proje Activity 1.2: Activity 1.2: Activity 1.2: Activity and nost communit increasing farm and rar watermelons and respe through cash for work.	the seeds in add re applicable, wi erence with othe women to increa alk long distance time to the wome l protection activit g bush clearance ly men and wom iouseholds. Thus ns and role differ onal Cash transfer will be supported to ir food need will be ren and adults. Aft fing to reports of P (Jan-Mar) and Ha ct thus aligns the I tool distribution to se by way of purch ge land productivit tively. 250 kilogra This way the project	lition to providing them with en- ll be supervised by females and r household duties whose omis ase fuel wood available for the s to collect firewood, thus redu- en and youth to take part in mo- ties of planting and managing to construction of semicircular be en headed households will equ- en the aded households will equ- en the aded households will equ- entiations among male female r (UCT) for 300 households (200 for with USD 100 for three months. D e emphasized and followed up three er selection each beneficiary will 'articipatory Community Analysis agaa (Jul-Sep) as the most lean p	will utilize a deliberate ergy saving cook stov d specific gender cone ssion might result in h community. This will c cing their susceptibilit re productive activities tree seedlings in scho ands and rehabilitatio ally be enrolled into L dresses gender theme and youth gender. Fiemale-headed; 50 male uring beneficiary selectio ough post distribution m be provided with token i conducted by NRC in D beriods when the prices hese two lean seasons.	es al cerns ouse lecre y to i s suc ols a n of ICT. es re -hea ion, to onito card ollow of fo ded): ury wi omen able h	nd er swill hold ease swill hold ease tisks thas ind ir irriga Seeco gardi ded; he air ring. of wh e distriction of is the crop, III record is to sanouse	arollin be a tens the b such tradi con tion s wil ng c 250 y n of t 250 y n of t This ch th chighe past sive (	ng m ddre ion. uurde ing. nmur cana II be ontro vouth this a will tr ney w June est ar ct will ure al 0.42, 5.50 ac s. Thi	In ost asse The an o rape The hity dist of ov -hea activity rans -hea activity rans -hea activity rans -hea activity raps -hea	of the ed on e cut of wo e and e you cent will b tribuil b tribuil wer re aded ity of slate t se to 14, th hus n pport ed e and e and and e and e and and and and and and and and and and	feminem nether twig mer d att th w eeso (50% assistore eeso (50% assistore nost	nine into wo s an ack iill of CF opor equa urce % fe sting duce ieve p an vuln	b the rksit nd tr d ch by v n the W a ction ally the ed m the nd h herat ble A to as logra	tes, a runk iildre wild a e oth ctivit ed to to me ivisio e) hou e vuln nalnut cash ost ble ho Agropy a wag op a wag op a do pe te foo	astota of onico n by anima er sic ies th male en, n of I useho erable rition from astota of of onico onned u d ance	Is. le l at abo lds old
	activities such as sowing of Women's work groups, whe will be set to minimize inter Prosopis will be provided to ensuring that they do not w also helps in availing more targeted with environmenta require masculinity includin youth and adults. The elder women and youth headed h equitable income distribution where each beneficiary households to meet the cases among both child Dahabshil bank. Accord communities cited Jilaa cannot afford. The proje Activity 1.2: Activity 2.1: Seed and IDP and host communit increasing farm and rar watermelons and respe through cash for work. feed security to both hu Activity 2.2: Cash for occur in four phases in band establishment will sowing will be executed slightly below the marked At communal level the or	the seeds in add re applicable, wi erence with othe women to increa- alk long distance time to the wome l protection activit g bush clearance ly men and wom- ouseholds. Thus ns and role differ onal Cash transfer will be supported 4 ir food need will be ren and adults. Aff ding to reports of P (Jan–Mar) and Ha ct thus aligns the l l tool distribution to ge land productivit ctively. 250 kilogra This way the project man and livestock. work for rehabilitati ueding benefit 210 r by 210 women w et rate. The trunks ehabilitated crop a	lition to providing them with en- ll be supervised by females and r household duties whose omis ase fuel wood available for the s to collect firewood, thus redu en and youth to take part in mo ties of planting and managing to c, construction of semicircular b en headed households will equ entriations among male female r (UCT) for 300 households (200 f with USD 100 for three months. D e emphasized and followed up thre er selection each beneficiary will articipatory Community Analysis - agga (Jul–Sep) as the most lean p UCT distribution to coincide with t	will utilize a deliberate ergy saving cook stov d specific gender cond ssion might result in h community. This will of cing their susceptibilit ree productive activities tree seedlings in scho vands and rehabilitatio and youth gender. female-headed; 50 male uring beneficiary selecti ough post distribution m be provided with token conducted by NRC in D seriods when the prices hese two lean seasons. led and 100 female-hea ught tolerant, early matu per acre. Each beneficia be distributed to 210 wc cessibility by the vulner nproved farming technic y Prosopis juviflora for and establishment and orm for each of the two ill ecommunal productive e communal productive	es al cerns ousee decree y to 1 s suc ools a an of ICT. es re e-hea oon, til card d oollow of fo ded)) ring d immen able h ques 420 b sooiling has so ful the be	nd er swill hold aase risks h as nd ir irriga Seec gardi ded; he air rring. of wh ded; to sa od is CThe   r distr od is CThe   l recrop, l l recrop, so distr to sa oand c to sa o to sa to sa o to sa o to sa o to sa o to sa o to sa o to sa o to sa to sa o to sa to sa o to sa sa o to sa o to sa o to sa sa o to sa to sa o sa to sa to sa to sa sa o sa sa sa sa sa sa sa sa sa sa sa sa sa	arollin be a tens the b such tradii con tion ls will ng c 250 y a of t This cat the tradii 250 y a of t This cat the tradii caries to con tion ls will high caries to con tion ls will high caries to con tradii caries to to tradii caries to to tradii caries to to tradii caries to to tradii caries to to tradii caries to to tradii caries to to tradii caries to to tradii caries to to tradii caries to to to tradii caries to to to tradii caries to to to tradii caries to to to tradii to to tradii to to tradii to to tradii to to tradii to to tradii to to tradii to to tradii to to tradii to to tradii to tradii to to tradii to to tradii to to tradii to tradii to to tradii to to tradii to to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradii to tradi tradi tradii tradi tradi tradi tradi tradi tradi tradi tradi tradi to tradi t	ng m ddre ion. ourde ing. nmur cana II be ontro vouth this a will tr ney w vouth this a will tr ney w vouth this a June esst ar ct will June esst ar ct will up. 42, 50 ac s. Thi e use ess (21 grass s, red	I sufficient of the second sec	of the addon source the source of the source	feminem in the twig mert d att th wigers, iers, ers, ers, ers, ers, ers, ers, ers,	nine into wo is an ack ill of CF opor ack ill of CF opor ack icce is ack ill of CF opor ack into opor into into into into into into into into	b the rksit nd tri by h W a attion ally h was, d male g the ed m the herat	tes, a arrive test arr	astota of formaliant in by annima annima annima annima iseho erable rition from asstota of fonio oned u asstota of fonio anned u asstota of fonio anned u asstota of fonio asstota of fonio asstota con con con con con con con con con con	Is. le I at abo ds blds ns, p ill alis ns, p s ill alis 8,

		abilities to withstand shocks hence Activity 3.2: Procure and distribu wood for fuel and the most common a lot of heat that escapes into oper vented into the house causing heae collecting the much fuel wood nee provide energy saving stoves to ac productive work. Households will a	te energy saving on cooking method n air; its use requir lth problems child ded and those not ldress these challe	cook stove l is use of t res more la ren are par able to col enges. Thu	s to 625 fem hree stone c bor and firev ticularly vulr lect the fuel s much of w	ale-househol cooking fire as wood and it re herable in this wood spend romen time tid	lds: Rural commun s it is the cheapest esults in increased s regard. A lot of pr colossal sums of n	stove to produce. cutting of trees to oductive hours for noney to buy the fu	However this get sufficient v the women is uel wood. The	method waste vood. Smoke also lost while project will
		Activity 3.3:								
UDGET										
A:1 Staff and Personnel	1.1 Intern	national Staff								
Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Food Security and Livelihoods Project Mnager	1	9300	12		111,600.00	101,556.00	10,044.00	9.0
	1.1.2	Resilience Project Coordinator	1	8800	12		105,600.00	96,096.00	9,504.00	9.0
	1.1.3	Area Manager South Central	1	10000		Months	120,000.00	117,000.00	3,000.00	2.!
	1.1.4	Country Director	1	10000		Months	120,000.00	117,000.00	3,000.00	2.
	1.1.5	Finance and Administrative Manager	1	10000	12	Months	120,000.00	117,600.00	2,400.00	2.
	1.1.6									
	1.1.8									
	1.1.9									
	1.1.10									
	1.1.11									
	1.1.12									
	1.1.13									
	1.1.14									
	1.1.15									
	1.1.16									
	1.1.17									
	1.1.18									
		Subtotal					577,200.00	549,252.00	27,948.00	
	Budget N	larrative:				- 	· · · · · · · · · · · · · · · · · · ·			- 
	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	FSL Assistants	2	800	12	Months	19,200.00	14,400.00	4,800.00	25.
	1.2.2	FSL Project Officer	1	1300	12	Months	15,600.00	11,700.00	3,900.00	25.0
	1.2.3	FSL M&E Officer	1	1300	12	Months	15,600.00	13,650.00	1,950.00	12.
	1.2.4	Finance Assistant	1	800	12		9,600.00	8,400.00	1,200.00	12.
	1.2.5	Admin Assistant	1	800	12	Months	9,600.00	8,400.00	1,200.00	12.
	1.2.6	Logistics Assistant	1	800		Months	9,600.00	8,400.00	1,200.00	12.
	1.2.7	Finance Officer	1	800		Months	9,600.00	9,216.00	384.00	4.0
	1.2.8	Head of Office Baidoa Head of Sub-Office Dollow	1	2000 1500	12	Months	24,000.00	23,040.00	960.00	6.0
	1.2.9	Security staff	1	4230		Months	50,760.00	47,206.80	3,553.20	7.0
	1.2.10	FSL Project Coordinator	1	.200	12				5,000.20	7.5

		]								
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18		_							
		Sub Total					203,784.00	179,112.00	24,672.00	
	Budget N	arrative:								
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF
Vaterials	2.1.1	Unconditional Cash Transfers	370	100	3	Months	111,000.00	0.00	111,000.00	100.
	2.1.2	Token cards for UCT, CFW, and seeds and tools beneficiaries	1925	4	1	Lumpsum	7,700.00	0.00	7,700.00	100
	2.1.3	Farm hand tools for CFW	1	14031	1	Lumpsum	14,031.00	0.00	14,031.00	100.
	2.1.4	CFW for bush clearing	1	11100	1	Lumpsum	11,100.00	0.00	11,100.00	100.
	2.1.5	CFW for constructing semi-circular bands	1	11100	1	Lumpsum	11,100.00	0.00	11,100.00	100
	2.1.6	CFW for sowing pasture grass seeds	1	11100	1	Lumpsum	11,100.00	0.00	11,100.00	100
	2.1.7	Distribution of assorted seeds	1	21250	1	Lumpsum	21,250.00	0.00	21,250.00	100
	2.1.8	Income Generation Activities	5	5000	1	Lumpsum	25,000.00	0.00	25,000.00	100
	2.1.9	Energy saving cooking stoves	625	10	1	Lumpsum	6,250.00	0.00	6,250.00	100
	2.1.10	Trainings on good agricultural practices, Small Business Skills and environmental protection	1	14625	1	Lumpsum	14,625.00	0.00	14,625.00	100
	2.1.11	Vehicle hire for project activities	1	2000	5	months	10,000.00	0.00	10,000.00	100
	2.1.12	Visibility items	1	4175	1	Lumpsum	4,175.00	0.00	4,175.00	100
	2.1.13	Distribution security costs	1	642.3	1	Lumpsum	642.30	0.00	642.30	100
	2.1.14	Post distribution monitoring costs	1	200	6	Lumpsum	1,200.00	0.00	1,200.00	100.
	2.1.15									
	2.1.16									
	2.1.17									
	2.1.18									
		Sub Total					249,173.30	0.00	249,173.30	
	Budget N	arrative								
C:3 Equipment	Code	Budget Line Description	Units	s Unit Cost		n TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_ 3.1.1									
	_ 3.1.2									
	_ 3.1.3 .									
	_ 3.1.4 .									
				1						
	_ 3.1.5									
	_3.1.5 _3.1.6									
	_ 3.1.6									
	_ 3.1.6 . _ 3.1.7 . _ 3.1.8 .									
	_ 3.1.6									
	_ 3.1.6 . _ 3.1.7 . _ 3.1.8 .									

		1	1	1	1	1				r
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duratior	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	4.1.11									
	4.1.12									
	4.1.13									
	4.1.14									
	4.1.15									
	4.1.16									
	4.1.17									
	4.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:							1	1
E:5 Travel			Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Code	Budget Line Description	Units	Cost	Duration		. ,			
	Code 5.1.1	Budget Line Description Flight costs - local and international	2			Lumpsum	7,200.00	0.00	7,200.00	100.
				Cost				0.00		100.
	5.1.1			Cost				0.00		100.
	5.1.1	Flight costs - local and international		Cost				0.00		100.
	5.1.1 _ 5.1.2 _	Flight costs - local and international		Cost				0.00		100.
	5.1.1 -5.1.2 - -5.1.3 - -5.1.4 -	Flight costs - local and international		Cost				0.00		100.
	5.1.1         -5.1.2         -5.1.3         -5.1.4         -5.1.5         -5.1.6	Flight costs - local and international		Cost				0.00		
	5.1.1         - 5.1.2       -         - 5.1.3       -         - 5.1.4       -         - 5.1.5       -         - 5.1.6       -         - 5.1.7       -	Flight costs - local and international		Cost				0.00		
	5.1.1         - 5.1.2       -         - 5.1.3       -         - 5.1.4       -         - 5.1.5       -         - 5.1.6       -         - 5.1.7       -         - 5.1.8       -	Flight costs - local and international		Cost				0.00		
	5.1.1         - 5.1.2       -         - 5.1.3       -         - 5.1.4       -         - 5.1.5       -         - 5.1.6       -         - 5.1.7       -	Flight costs - local and international		Cost				0.00		

		]				1				
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18									
		Sub Total					7,200.00	0.00	7,200.00	
	Budget N	arrative:								
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	s Unit Cost		n TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Counterparts	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	6.1.11									
	6.1.12									
	6.1.13									
	6.1.14									
	6.1.15									
	6.1.16									
	6.1.17									
	6.1.18	Sub Total					0.00	0.00	0.00	
	Budget N							0.00	0.00	
G:7 General Operating	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
and Other Direct Costs	7.1.1	Office rent	1	2000	12	Months	24,000.00	18,000.00	6,000.00	25.0
	7.1.2	Electricity	1	1500	12	Months	18,000.00	13,500.00	4,500.00	25.
	7.1.3	Internet	1	1500		Months	18,000.00	14,250.60	3,749.40	20.
	7.1.4	Office supplies	1	2416.5		Lumpsum	2,416.50	0.00	2,416.50	100.
	7.1.5	Bank charges for transferring UCT (Dahabshiil)	1	1110		Lumpsum	1,110.00	0.00	1,110.00	100.
	-7.1.6	Bank charges for transferring CfW (Dahabshiil)	1	333.6	1	Lumpsum	333.60	0.00	333.60	100.
	_ 7.1.7									
	_7.1.9									
	_ 7.1.10									

		7.1.12															
		7.1.13															
	-	7.1.14															
	-	7.1.15															
	-	7.1.16															
	-	7.1.17															
	-	7.1.18								_							
	-	7.1.10		Su	b Total							63,860.10	45,75	50.60	18,109.50		
		Budget Na	rrative:										· · ·				
					TOTAL							1,101,217.40	774,114.	60 32	27,102.80		
H.8 Indire Program		Code	Budget Line	Descr	iption							Amount(USD)	Organizat	ion	CHF	%charged CHF	to
Support Costs		8.1.1	Indirect Pro	gramn	ne Support Costs							0.00	0	.00	22,897.20		7.00
					GRAND TOTAL							1,101,217.40	774,114	.60 3	50,000.00		
Other so	urces o																
		of funds Descripti Organiza			<b>Amount</b> 774,114.60		_										
		Description Organization Communa CHF	tion ity	a)	774,114.60 0.00 350,000.00	68.86 0.00											
	-	Descripti Organiza Commun	tion ity	a) b)	774,114.60	68.86 0.00											
		Description Organization Communa CHF	tion ity	a) b)	774,114.60 0.00 350,000.00 0.00	68.86 0.00											
OCATIOI	- - - - - - - - - - - - - - - - - - -	Descripti Organiza Commun CHF Other Do	tion ity	-	774,114.60 0.00 350,000.00 0.00 0.00	68.86 0.00											
	- - - - -	Descripti Organiza Commun CHF Other Do	tion ity	b)	774,114.60 0.00 350,000.00 0.00 1,124,114.60	68.86 0.00	Activity	Beneficiary	y Descriptic				Number	Latitude	Longitud	e P.Code	
Region	- - - - -	Descripti Organiza Commun CHF Other Do	tion ity nors Standard ( Capacity bu based parti	b) Cluster uilding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60	68.86 0.00 31.14	Activites	IDPs, return	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	Number 8475	Latitude 4.16358	Longitud 42.07617	e P.Code NB-381 W02-00	3-
Region Gedo	NS District	Descripti Organiza Commun CHF Other Do TOTAL	tion ity nors Standard ( Capacity bu based parti	b) Cluster uilding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted				NB-381	3-
Region Gedo TOTAL	NS District Doolow	Descripti Organiza Commun CHF Other Do TOTAL	tion ity nors Standard ( Capacity bu based parti	b) Cluster uilding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	8475			NB-381	3-
Region Gedo TOTAL	NS District Doolow	Descripti Organiza Commun CHF Other Do TOTAL	tion ity nors Standard ( Capacity bu based parti	b) Cluster uilding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	8475			NB-381	3-
Region     I       Gedo     I       TOTAL       DOCUMEI       Documen	NS District Doolow INTS nt Descri	Descripti Organiza Commun CHF Other Do TOTAL	tion ity nors Standard ( Capacity bi based parti Cash transi	b) Cluster uilding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	8475			NB-381	3-
Region Gedo TOTAL	INS District Doolow INTS Int Descri on Interna	Description Organiza Commun CHF Other Do TOTAL Location Doolow	tion ity nors Standard ( Capacity bi based parti Cash transi	b) Cluster illding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	8475			NB-381	3-
Region     I       Gedo     I       TOTAL     I       DOCUMEI       1. Memo c       2. comment	NS District Doolow INTS Int Descrition on International States of the second se	Description Organiza Commun CHF Other Do TOTAL Location Doolow	tion ity nors Standard ( Capacity bi based parti Cash transi	b) Cluster illding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	8475			NB-381	3-
Gedo TOTAL DOCUMEN DOCUMEN 1. Memo C 2. commen 3. BOQs (	NS District Doolow INTS Int Descrition on International (09.04.15)	Description Organiza Commun CHF Other Do TOTAL Location Doolow	tion ity nors Standard ( Capacity bi based parti Cash transi NRC 697 on the budge	b) Cluster illding, cipatio	774,114.60 0.00 350,000.00 0.00 1,124,114.60 r Activities , Cash for Work, Comr n, Conditional or unco	68.86 0.00 31.14	All	IDPs, returr beneficiarie	nees and ho es also coun	st commu ts the farr	nilies o	f the targeted	8475			NB-381	3-