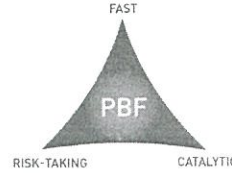


**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS
TEMPLATE 3.5**



**PEACEBUILDING FUND
Project Extension/ Budget Re-allocation with No Cost Implications¹**

<p>Project Title: Unity in Diversity</p>	<p>Recipient UN Organization(s): Office of the UN High Commissioner for Human Rights (OHCHR); United Nations Children’s’ Fund (UNICEF)</p>
<p>Project Contact:</p> <p>UNICEF Ms. Alvard Pogoshyan, Education and ECD Specialist Address: Chui 160, Bishkek, Kyrgyzstan Telephone: +996 312 61 12 13 ext. 275 E-mail: apoghosyan@unicef.org</p> <p>OHCHR Ms. Beatrix Ferenci, Deputy Regional Representative ai Address: 41, Usenbaev Street, Bishkek, Kyrgyzstan Telephone: +996 312 388249 E-mail: beatrix.ferenci@ohchr.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc):</p> <p>OHCHR & UNICEF: National Commission on State Language; Ministry of Education and Science; State Agency for Local Self-Government and Inter-ethnic Relations (GAMSUMO); Department of Ethnic, Religious Policy and Cooperation with Civil Society (President Administration); Ombudsman Institute</p> <p>UNICEF: Center for Social Integration Policy at MoES; Public Association "Initiative for Development of Unity and Tolerance" (IRET) in Osh; Public Fund Aijan in Batken Oblast; Public Fund Sinton in Jalalabad Oblast; Public Foundation “Education Initiatives Support”</p>
<p>Project Number: <i>Use project number provided by UNDP MPTF Office</i></p>	<p>Project Location: Bishkek, Osh, Chui, Osh, Jalalabad, Naryn, Issyk Kul, Batken</p>
<p>Project Description: The project aims to promote multilingualism in the</p>	<p>Total PBF project budget: Any non-PBF project contribution: Total project budget:</p>

¹ Please use this form if there is a no-cost extension with no substantive effect of project results OR if there is a within-the-budget re-allocation of funds, affecting more than 15% of any budget category. This form does not need to be accompanied by a Transmittal Form (template 3.3). However, within 3 months of the proposed change, there should be JSC minutes indicating non-objection to the change by the JSC. The form and the minutes by JSC need to be submitted to MPTF and PBSO for information.

<p>Kyrgyz Republic, to foster an environment enabling broader integration, especially of minorities while promoting protection of their rights. If all ethnic groups of Kyrgyzstan speak the state language while having an opportunity to learn their mother tongues, know more about the different cultures and are aware of the rights of minorities, and participate on equal footing in public life, then the society of Kyrgyzstan will become more inclusive and stable which is essential for ensuring a durable peace.</p>	<p>Project Start Date: 01/01/2014 (UNICEF); 01/07/2014 (OHCHR) Initial Project End Date: 30/06/2016 Revised End Date (if applicable): 30/09/2016</p>
<p>Gender Marker Score²: ____ <i>Score 3 for projects that have gender equality as a principal objective.</i> <i>Score 2 for projects that have gender equality as a significant objective.</i> <i>Score 1 for projects that will contribute in some way to gender equality, but not significantly.</i> <i>Score 0 for projects that are not expected to contribute noticeably to gender equality.</i></p>	
<p>Project Outcomes: Policies, pilot initiatives and approaches are developed and implemented that enable the further development of a common civic identity, multilingual education and respect for diversity and minority rights</p>	
<p>PBF Focus Area³ which best summarizes the focus of the project (<i>select one</i>):</p>	

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

³ PBF focus areas:

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;


3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3):*

(3.1) Employment; (3.2) Equitable access to social services

4) *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

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<i>(for PRF-funded projects)</i>	
Recipient UN Organization(s) <i>(include one signature box per RUNO)</i>	National Government counterpart
<p><i>Name of Representative</i> Ms. Elisabeth da Costa</p> <p><i>Signature</i> [Redacted Signature]</p> <p><i>Name of Agency & Title</i> Regional Representative a.i., OHCHR Regional Office for Central Asia</p> <p><i>Date & Seal</i> 03 November 2015</p> 	<p><i>Name of Government Counterpart</i> Ms. Mira Karybaeva</p> <p><i>Signature</i> [Redacted Signature]</p> <p><i>Title</i> Head of the Department on Ethnic, Religious Policy and Cooperation with Civil Society of the Office of the President</p> <p><i>Date & Seal</i></p>

<i>(for PRF-funded projects)</i>	
Recipient UN Organization(s) <i>(include one signature box per RUNO)</i>	National Government counterpart
<p><i>Name of Representative</i></p> <p><i>Signature</i></p> <p><i>Name of Agency & Title</i></p> <p><i>Date & Seal</i></p>	<p><i>Name of Government Counterpart</i></p> <p><i>Signature</i></p> <p><i>Title</i></p> <p><i>Date & Seal</i></p>

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<i>Name of Representative</i> Ms. Elisabeth da Costa <i>Signature</i> <i>Name of Agency & Title</i> Regional Representative a.i., OHCHR Regional Office for Central Asia <i>Date & Seal</i> 03 November 2015	<i>Name of Government Counterpart</i> Ms. Mira Karybaeva <i>Signature</i> <i>Title</i> Head of the Department on Ethnic, Religious Policy and Cooperation with Civil Society of the Office of the President <i>Date & Seal</i>




<i>(for PRF-funded projects)</i>	
Recipient UN Organization(s) <i>(include one signature box per RUNO)</i>	National Government counterpart
<i>Name of Representative</i> Ms. Yukie Mokuo <i>Signature</i>  <i>Name of Agency & Title</i> Representative in Kyrgyz Republic, UNICEF <i>Date & Seal</i> 	<i>Name of Government Counterpart</i> Ms. Elvira Sarieva <i>Signature</i>  <i>Title</i> Minister of Education and Science of the Kyrgyz Republic <i>Date & Seal</i> 

Table of contents:

Length: Max. 5 pages

I. Reason for changes to the project and justification

a) Nature of change and justification

II. Budget impact

a) Budget revision

**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS
TEMPLATE 3.5**

I. Reason for changes to the project and justification

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

OHCHR ROCA is requesting a three-month **no-cost** extension to the project, hence postponing the end date of the project from 30/06/2015 to 30/09/2015. Due to delays in recruiting and deploying national and international staff assigned to the project, OHCHR ROCA was able to identify some savings under staff, operational and activities costs. The savings are sufficient to enable OHCHR ROCA to operate for additional three months, without any budgetary implications.

UNICEF is requesting a three-month extension to the project for the following reasons. It is planned to conduct an end line study to measure project efficiency and impact close to the end of the project, April-May 2016. The data collection, processing and preparation of the analytical report may require more time. Simultaneously Action Plan for scaling up the MLE pilots will be developed working closely with various government agencies, civil society and international organisations. The coordination and agreement of the plan among different stakeholders is time consuming. UNICEF will not need any additional funds for completion of above-mentioned activities.

II. Budget impact

- a) **Budget revision:**

N/A no budgetary implications

Table 1: Project Activity Budget

No changes to project activity budget

Outcome 1:			
Output number	Output name	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Output 1.1			
Output 1.2			
Output 1.3			
Outcome 2:			
Output 2.1			
Output 2.2			
Output 2.3			
Etc			
TOTAL			

Table 2: Project budget by UN categories by RUNO

No changes to project budget

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	723,000	N/A	N/A
2. Supplies, Commodities, Materials	827,000	N/A	N/A
3. Equipment, Vehicles, and Furniture (including Depreciation)	65,000	N/A	N/A
4. Contractual services	415,000	N/A	N/A
5. Travel	65,000	N/A	N/A
6. Transfers and Grants to Counterparts	740,000	N/A	N/A
7. General Operating and other Direct Costs	320,000	N/A	N/A
Sub-Total Project Costs	3,155,640	0	
8. Indirect Support Costs*	220,895	N/A	N/A
TOTAL⁴	3,376,535	0	

* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PBF MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

⁴ The total in the original budget and in the proposed new budget must be the same if using this template.