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Organization	Solidarités (Solidarités	International)							
Project Title	Emergency WASH sup		nt affected po	opulations in Galga	iduud Region, Cer	ntral Somalia			
CHF Code	CHF-DDA-3485-756E			-,					
Primary Cluster	Water, Sanitation and			Secondary Clusto					
CHF Allocation	Emergency Reserve	, g.o		Project Duration				2 months	
Project Budget	300,000.00			1 Tojout Burution				2 monuto	
- Tojout Budgut									
HRP Details	HRP Code			HRP Budget	0.00				
	HRP Project Ranking			HRP Gender					
Project Beneficiaries	, ,		М	Marker len	Women	To	otal		
	Beneficiary Summary	,		12,672	13	,728	26,400	0	
			Br.	oys	Girls		otal	_	
							0		
				6,336		,864		-	
				Total			26,400	0	
Implementing Partners	Partner					Budget			
, ,	N/A					0.00			
						0.00			
0	N	-	D: .						
Organization focal point contact details	Name: Aneta Sarna	•							
BACKGROUND INFORMATION	Telephone: +254 727	765347 E-ma	iii: ken.hom@	@solidarites-kenya	-som.org				
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source)	FSNAU post Deyr rep 202,600 acutely malnor rains were poor in part the cowpea belt and C there was some localia influx of herders result with majority of the so	ourished childre as of Central and coastal Deeh Pa zed moderate ra ing in overcrow	en under five d South Som astoral livelih ainfall. Villag rding, reduce	years. 1.1 million lendia. In the central nood zone. Most pages in Adaado and led pasture and pood	DPs in need of properties of the Hawd and Abudwak did not regeneration. Was in the Properties of the P	otection and durab e rains with spatial nd Addun Pastoral eceive rains. Few a ater harnessing str	le solutions (distribution v livelihood zo areas which u uctures have	(IDMC 2014). The 20 were reported in mos one received light sho received rain attracte been poorly replenis	14 Deyr t parts o wers; d a huge shment,
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context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address these needs LOGICAL FRAMEWORK Objective 1 Outcome 1 Activity 1.1	202,600 acutely malnorains were poor in part the cowpea belt and C there was some localic influx of herders result with majority of the son has however been expastoralist are likely to term HH income. Incre SI provided water via below average in mos for support. SI conduct were used to collect divater, only 2 locations approximately 80m3. It the water and pasture pasture. Most househe Boreholes exist in Ada assessment, a 20 litre amount of water is cor SI is currently monito. Adaado and Abduwak reached a total of 33,4 funded by other donor. Emergency WASH sul Improved access to samen and women from Provision of emergency Water quality analysis analysis for all the wathuman consumption (-	purished childres of Central an obastal Deeh Pacaca di Managara di	en under five d South Som astoral livelih ainfall. Villag rding, reduce early. A few HH. The ave by exchangint of people at 456 pple dur the water site essment on a data from Stells and none and livestoc wholds, only void to access of and Godnlater cost 0.43 live is comprorestribute water ure use of sa emergency of the access of the acc	years. 1.1 million Inalia. In the central nood zone. Most pates in Adaado and ded pasture and poor business people s' rarge family debt is ng livestock for wa and livestock for wa and livestock in setting the peak of the tuation did not imp 8th-12th of Januar WALIM, FSNAU, Fe had boreholes. Note to areas that recommen and childre to be towns in distance USD on average a mised and risk of A for treatment stocks afe water and prev water response the populations in Galgae e targeted community in the target locus of 26,400 people for all water vendors for dis The tests will be undevery minimal error	DPs in need of pri regions, moderations of the Hawd and Abudwak did not regeneration. Watarted trucking water the currently estimate ter, which leaves the arch of water and endrought season is rove. As a result, the value of the water and cluster of the water season of the water and cluster of the water season of the water and cluster of the water season of the water season of the water season of the water season of the water of	otection and durable rains with spatial and Addun Pastoral eceive rains. Few after harnessing structer to the villages of at 114 USD (FSI hem more poor an pasture has been of there is water crisis. Key informant interested in September and 0 there is water crisis. Key informant interested in September and 0 there is water crisis. Key informant interested in September and 0 there is water and severage of 3.2 km for SD and is not affor h. Duckets and soap these outbreaks. In September and Soap the september and Abduwak distriction of the september and III. In (via vouchers). September and III. I	le solutions (distribution v distribution v livelihood zo areas which i uctures have urther away i NAU post De d vulnerable observed in tl October 2014 s in the area a erviews, FGE eviews, FGE ob and Hiran r th the livesto trs per persor om the affect dable by maj o locations a September ar opeople funder gh the provis t. This activit I will conduct le certain that th escertain that th th the water votechnology (I	IDMC 2014). The 20 were reported in mos one received light sho received light sho received rain attracte be been poorly replenis from the existing borney report findings). The and affects their should be a rea. 4. The Deyr rains were and outcry by the corps and observation made where the mains in the should be a read outcry by the corps and observation made where the mains in the should be a read outcry by the corps and observation made was more than a region was noted, exhock in search of watern per day (6 members the dillages. At the timipority of the people, the corps and the people of	14 Deyr t parts of weers; d a huge shment, eholes, the rt to long e poor al minurity lethods ource of hausting and s). In the result of the re
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		Vater, Sanitation and lygiene			nalysis for chlorinated water p 00ml at point of access	ooints that	t show tur	bidity of <	:5 NTU aı	nd 0	90
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Outcome 2										omen in a	ll the
Activity 2.1	the locations to is worth mention hygiene promot	enhance hygiene proi ning that four hygiene ion will be on the use	motion for all the promoters are countries of safe water an	e targeted currently p ad hand w	beneficiaries and the cost wi resent and undertaking hygie ashing at key times to reduce	II be cove ne promo	red on oth tion activi	er SI ong ties funde	oing projed under	ect cost (0 OFDA. Fo	OFDA). cus on
Activity 2.2	N/A										
Activity 2.3	N/A										
Indicators for outcome 2		Cluster		Indicate	or description						Target
indicators for outcome 2	Indicator 2.1	Water, Sanitation ar	nd Hygiene		· · · · · · · · · · · · · · · · · · ·	ated in hy	niene pror	motion ac	tivities		26400
	Indicator 2.2	vator, camation at	id i Tygiono	rtumbor	or people who have participe	atou iii iiy	giorio proi	notion do		20100	
	Indicator 2.3										
Outcome 3	N/A										
Activity 3.1	N/A										
Activity 3.2	N/A			Indicator description Target Indicator description Indicator descriptio							
Activity 3.3	N/A										
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Implementation: Describe for each activity how you plan to implement it and who is carrying out what	will be used. Cobeneficiaries. S transparency an headed househ social support (Vulnerable househ social support (Vulnerable househ social support (Suppliers will indistribution to econsumption. Activity Desc Activity 1.1 Princluding both hactivity 1.2 Widistribution (via sources used by water provided undertaken on a Activity 1.3 A beneficiaries with beneficiaries with beneficiaries with beneficiaries. Transchallenges on it Activity 2.1 Hylocations. Sl will promotion for all project cost (OF undertaking hygon the use of scases. The hygin life of the project Activity 2.3 Mactivity 2	mmunity committees I teams will conduct ra da accountability. Bend olds (iii) poor househow extremely marginalisehold accessing less he beneficiaries will evoice and attach the sensure it is safe. Hygien ription ription rovision of emergency wost and IDPs in the targ atter quality analysis of wouchers). SI will conduct to safe for human consultable in the work of the work o	will be involved andom verificatic eficiary selection eficiary selection olds at high risk of zed households than 31/p/d. Suptochange vouche igned copies of the promotion will effect the promotion water points used at bacteriological of distribution of water points used at bacteriological effect with the water ing survey of wat chers using rand chers using that the water in the promotion of water water will be troplection technological for the promotion of th	and trained on visits for a criteria w for a criteria cr	ed by SI to define and validate or 10% of beneficiaries and ar ill include: (i) IDP/host house nolera disease outbreak (iv) sority clans (vi) New IDP hous be identified through compet er and upon confirmation of nr list for payments. SI will sup for all the targeted beneficiar and upon confirmation of nr list for payments. SI will sup for all the targeted beneficiar and the targeted beneficiar and the targeted beneficiar divided by the second of the targeted beneficiar and the targeted beneficiar and the targeted beneficiar and the targeted beneficiar beneficiar and second of the targeted beneficiar and the targeted beneficiar and the targeted beneficiar beneficiar and the targeted beneficiar and the targeted beneficiar beneficiar and the targeted beneficiar benergia beneficiar beneficiar beneficiar beneficiar beneficiar ben	the vulner	erability cr ne final lis o earn less o poor hou no have ar ng proces supplier a uppliers to ocus on ha	iteria and t in a pub s than 1 d seholds v rived with s and pro nd on sho o chlorina and washi	to select lic meetir follar/day with no so nin the last ovided with owing the te the water ing and s	project ng for valid (ii) Poor fources of st 6 month h distribut voucher. ater before afe water	dation, emale ncome is (viii) tion list The

			M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Provision of emergency months including both host and IDPs in		00 people for 2	- Contact details - Data collection - Field visits - Verification	Beneficiary registration and verification form	х											
Activity 1.2 Water quality analysis of water distribution (via vouchers). SI wi for all the water sources used by local vouchers to ascertain that the water and 0 CFU/100ml). The tests will be ut the water is safe for human consumpti	ill conduct bacteriological water of water vendors for distribution of rovided is safe for human consu ndertaken on a bi- weekly basis	quality analysis water via mption (<5 NTU	Contact details Data collection Field visits Individual interview Verification	Signed contract, payment Voucher, Invoice/delivery note	X	X										
Activity 1.3 A Post distribution monit with beneficiaries who reeived the wat total beneficiaries. To ensure that is ve data technology (Mobenzi) to ensure a to use. It is imperative to note that SI before and has not experienced any cl	ter vouchers using random samp ery minimal error on the data, SI accuracy. The enumerators will be has used the mobile data collecti	oling of 20% of the will use mobile be trained on how	Data collection Distribution monitoring Field visits GPS data Post Distribution Monitoring Survey Verification	Signed beneficiary distribution list, signed vendor supply list,	X	X										
Activity 2.1 Hygiene promotion for th women in the locations. SI will engage locations to enhance hygiene promotic will be covered on other SI ongoing prhygiene promoters are currently prese funded under OFDA. Focus on hygien hand washing at key times to reduce r promoters will cover up to 8 intensive I project.	e previously trained hygiene pror on for all the targeted beneficiari opject cost (OFDA). It is worth me ent and undertaking hygiene pror le promotion will be on the use o related AWD/diarrhea cases.The	noters in the es and the cost entioning that four motion activities f safe water and hygiene	- Contact details - Data collection - Distribution monitoring - Field visits - Verification	Activity 1.4 Chlorination of water points Activity 1.4 Hygiene Promotion session - Water quality reports Hygiene reports Hygiene promotion tracking sheet	X	X										
Activity 2.2 N/A																
Activity 2.3 N/A																
Activity 3.1 N/A																
Activity 3.2 N/A																
Activity 3.3 N/A																
OTHER INFORMATION																=
Coordination with other	Organization	Activity													_	-
Organizations in project area	1. 1.1. Save the children	-	tion in Abduwak Cl will apprehin	ated through hilatoral ma	otina	. to .	2011	o inte		otod (0000	oook			_	_
	(INGO)	latille construct	tion in Abduwak, SI will coordina	ated trifodgii bilaterai me	eurig	S 10 E	iisui	e me	ergra	aleu a	аррі	uaci	_			
	2. TARDO (LNGOs)	Rehabilitating b	irkads and shallow wells													
	3. Horseed (LNGOs)	Food suplemen	t for children in nutrition centres	and planned water catch	nmen	t. SI	will o	oord	inate	e to e	nsu	re in	tergi	ated a	ıppro	а
Gender theme support	Yes															
Outline how the project supports	SI project team will strive to		ual access to relief for both w	omen and men. Activit	ies a					nsure				ll be p	oriori	ioi
he gender theme	representation of specific in Consideration of gender and female headed households, sessions will target all bene	d age will be done elderly, people w ficiary households	girls men and boys. Poor feme e at targeting stage and will be rith disability and destitute hou is including women, men, boys ssues regarding exploitation,	ale headed household e specifically discussed useholds with no prope s and girls. Finally, spe	d with er inc cific	n villa ome ques	age o with tion	omr wat will l	nitte er v	ees. S ouch isked	SI w ners d wh	vill co . Hy nen o	gien	ne pro		_
he gender theme Select (tick) activities that supports	representation of specific in Consideration of gender an female headed households, sessions will target all bene random calls to beneficiarie	d age will be done elderly, people w ficiary households s to identify any is	e at targeting stage and will be with disability and destitute hou s including women, men, boys	ale headed household e specifically discussed useholds with no prope s and girls. Finally, spe discrimination and abu	d with er inc cific se aq	n villa ome ques gains	age of with tion it wo	wat will I men	mitte er vo be a and	ees. S ouch isked d chi	SI w ners d wh ldre	vill co . Hy- nen co n.	gien	ne pro ductin		_
	representation of specific in Consideration of gender an female headed households, sessions will target all bene random calls to beneficiarie Activity 1.1: Provision Activity 1.2: Water que quality analysis for all th	d age will be done elderly, people w ficiary households s to identify any is of emergency water ality analysis of water water sources us	e at targeting stage and will be eith disability and destitute hou s including women, men, boys ssues regarding exploitation,	ale headed household e specifically discussed useholds with no prope s and girls. Finally, spe discrimination and abu eople for 2 months included ndors for water distribution of water via voi	d with er inc cific se aq ding b on (vi	ome ques gains oth h	with tion it wo lost a ucher	wat will I men and II rs). S	mitte er ve be a a and DPs BI will	ees. Stouch asked d chi in the ill con the v	SI whers d who ldre e tan	vill co . Hymen of n. rget l t bac r pro	gien cond locat cterio	tion.	g the	te
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Select (tick) activities that supports	representation of specific in Consideration of gender an female headed households, sessions will target all bene random calls to beneficiarie Activity 1.1: Provision Activity 1.2: Water que quality analysis for all the human consumption (<	d age will be done elderly, people w ficiary households s to identify any is of emergency water ality analysis of water sources us in TU and 0 CFU/1 stribution monitoring total beneficiaries. To tors will be trained can ges on its use.	at targeting stage and will be ith disability and destitute hou is including women, men, boys sues regarding exploitation, our through vouchers to 26,400 per through vouchers to 26,400 per through vouchers to 26,400 per through vouchers will be undertally a survey of water vouchers will be undertally a survey of water vouchers will be on how to use. It is imperative to 6,400 people for all the targeted ene promotion for all the targeted giene promoters are currently presafe water and hand washing at	ale headed household e specifically discussed useholds with no prope s and girls. Finally, spe discrimination and abu eople for 2 months included not stribution of water via voit ken on a bi- weekly basis to eundertaken with bene pror on the data, SI will use note that SI has used the men and women in the I d beneficiaries and the chester to key times to reduce relations.	If with with a w	n villa ome ques gains ooth h a voo s to a scert es whobile bille o	age (with tion t wo ost a ucher ascer ain th no re data data (wat will I men and II was tain at the eiveched I engagered (mitteer volue and an another properties of the control of the cont	ees. Souch asked the second of	SI whers d whildre e tai duction water is sa	vill co. Hydran Co. Hy	gien cond llocat cteric vide or hu ers u to e pefor aine ng pi	ne production. tion. blogica d is saman using nsure e and d hygi	g the	or or
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1.1.1 1.1.2	Budget Line Description Country Director	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	Country Director								CHF
1.1.2	Country Director	1	8789.19	2	Months	17,578.38	13,183.79	4,394.60	
	Administrative Coordinator	1	8660.02	2	Months	17,320.04	12,990.03	4,330.01	
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.10						24 000 40	0/ 470 00	0.704.44	
						34,898.42	26,173.82	8,724.61	
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged
121	Wash Coordinator	1	EE04 26	2	Months	11 009 72	9 254 54	2 752 19	CHF
1.2.3	Purchase Manager	1	1947.88			3,895.76	2,921.82	973.94	
1.2.4	Field Coordinator Galgaduud	1	4664.61			9,329.22	4,664.61	4,664.61	
1.2.5	Field Officer Galgaduud	1	1830	2	Months	3,660.00	3,660.00	0.00	
1.2.6	Wash PM Galgaduud	1	2495.01	2	Months	4,990.02	2,495.01	2,495.01	
1.2.7	M&E Supervisor Galgaduud	1	954.07	2	Months	1,908.14	954.07	954.07	
1.2.8	Wash assistant Galgaduud	2	985.7	2	Months	3,942.80	0.00	3,942.80	
1.2.9									
1.2.10									
	Sub Total					46,741.82	28,957.42	17,784.40	
Budget N	larrative:								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t
2.1.1	Water Vouchers	1	238656	1	lumpsum	238,656.00	0.00	238,656.00	
2.1.2	Water Quality Analysis	1	1500	1	lumpsum	1,500.00	1,500.00	0.00	
2.1.3	Post Distribution Monitoring Survey	1	800	1	lumpsum	800.00	0.00	800.00	
2.1.4	Hygiene Promotion	100	20	1	lumpsum	2,000.00	2,000.00	0.00	
2.1.5	Security management	4	175			700.00	0.00	700.00	
2.1.6	Vehicle Rental Field	1	2400	2	Months	4,800.00	0.00	4,800.00	
2.1.7									
2.1.8									
2.1.9									
2.1.10									
	Sub Total					248,456.00	3,500.00	244,956.00	
Budget N	larrative:								
Code	Budget Line Description	Unit	S Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t
_ 3.1.1									
	1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 Budget N 1.2 Local 1.2.1 1.2.2 1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget N 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 Budget N	1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 Subtotal Budget Narrative: 1.2 Local Staff Code Budget Line Description 1.2.1 Wash Coordinator 1.2.2 Logistic Coordinator 1.2.3 Purchase Manager 1.2.4 Field Coordinator Galgaduud 1.2.5 Field Officer Galgaduud 1.2.6 Wash PM Galgaduud 1.2.7 M&E Supervisor Galgaduud 1.2.8 Wash assistant Galgaduud 1.2.9 1.2.10 Sub Total Budget Narrative: Code Budget Line Description 2.1.1 Water Vouchers 2.1.2 Water Quality Analysis 2.1.3 Post Distribution Monitoring Survey 2.1.4 Hygiene Promotion 2.1.5 Security management 2.1.6 Vehicle Rental Field 2.1.7 2.1.8 2.1.9 2.1.10 Sub Total Budget Narrative: Code Budget Line Description	1.1.6	1.1.6	1.1.6	1.1.6	1.1.6	1.1.6	1.1.0

		-								
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration		Amount(USD)	Organization		%charged to CHF
	5.1.1	Local Flights/Travel Galgaduud	2	1200	1	time	2,400.00	0.00	2,400.00	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					2,400.00	0.00	2,400.00	
	Budget N	I				1	1 1			1
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_ 6.1.1									
	_6.1.2									
	_ 6.1.3									
	_6.1.4									

1. Locations and breakdown of beneficiary

3. OCHA CHF comments on budget

2. BOQ USD

Galgaduud	Cabudwaaq	Cabudwaaq		nity Hygiene		ition of w	vater vouchers,	water qualit	ty analysis a	nd		storalists and	3212	6.24178	46.3072	NB-3807- U29-001
Region	District	Location	Standa	rd Cluster	Activity	<i>y</i>						neficiary scription	Number	Latitude	Longitude	P.Code
OCATIONS	s						-									
	тота	L		358,63	1.24											
			b)		0.00											
		Donors	a)	300,00	0.00	5.03										
	Comn	iunity		300.00	0.00 0											
		nization		58,6	31.24 1											
	Descr				ount %											
Other sour	rces of funds	3														
			G	GRAND TOTAL								339,005.06	58,6	31.24	300,000.00	
Support Costs	8.1.1	Indirect I	Programm	e Support Costs								0.00		0.00	19,626.17	7.0
H.8 Indired Programm		Budget Li	ne Descri	ption								Amount(USD)	Organi	zation	CHF	%charged t
			•	TOTAL			1				<u> </u>	339,005.06	58,6	31.24	280,373.83	
	Budge	t Narrative:														
			Sul	b Total								6,508.8	52	0.00	6,508.82	
	7.1.10															
	7.1.9															
	7.1.8															
	7.1.7															
	7.1.6															
	7.1.5															
	7.1.4															
	7.1.3															
	7.1.2															
Direct Cos	ts 7.1.1	Banks fe	es				1	6508.82	1	lumps	um	6,508.8	32	0.00	6,508.82	
G:7 Generating and Other	al Code	e Budget Line Description				Units	Unit Cost	Duration	TimeL	Jnit	Amount(USI	O) Orga	anization	CHF	%charged CHF	
		t Narrative:					1	I	ı			ı				ı
			Su	ıb Total								0.	00	0.00	0.00	
	6.6.10															
	6.1.9															
	6.1.8															
	6.1.7															
	6.1.6															

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