


ANNEX 8: Standard Joint Programme Budget

Total Resources for the transfer (US\$)	\$ 366,373.57
% of Indirect Costs	7
Total Indirect Costs	\$23,968
Total Direct Costs	\$ 342,405.21

JOINT PROJECT BUDGET*

CATEGORY	Total Amount (US\$)	ESTIMATED UTILIZATION OF RESOURCES (US\$)							
		Participating UN Organization (UNDP)	Participating UN Organization (UNCDF)	Participating UN Organization	Participating UN Organization	Participating UN Organization	Participating UN Organization	Participating UN Organization	Participating UN Organization
1 Staff and other personnel costs		\$0.00	\$0.00	-	-	-	-	-	-
2 Supplies, Commodities, Materials		\$0.00	\$0.00	-	-	-	-	-	-
3 Equipment, vehicles, and furniture including Depreciation		\$0.00	\$0.00	-	-	-	-	-	-
4 Contractual Services		\$0.00	\$72,000.00	-	-	-	-	-	-
5 Travel		\$0.00	\$20,405.21	-	-	-	-	-	-
6 Transfer and Grants Counterparts		\$0.00	\$250,000.00	-	-	-	-	-	-
7 General Operating and Other Direct Costs		\$0.00	\$0.00	-	-	-	-	-	-
Total Programme Costs		\$0.00	\$342,405.21	-	-	-	-	-	-
8 Indirect Support Costs**		\$0.00	\$23,968.36	-	-	-	-	-	-
TOTAL Pass-Through Amount Approved		\$0.00	\$366,373.57	-	-	-	-	-	-

* This is based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2006. Definition of the categories can be found in the instruction which is available on <http://www.undg.org/docs/9442/Explanatory-Note-Annex-D.doc>.
 ** Indirect support cost should be in line with the rate or range specified in the Fund TOR (or Joint Programme Document) and MOU and SAA for the particular JP. Indirect costs of the Participating Organizations should not exceed 7% of Total Programme Costs
 All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs, in accordance with the UN General Assembly resolution 62/209 (2008 Triennial Comprehensive Policy Review principle of full cost recovery).
 Note: Total Programme Costs, Indirect Support Cost, and Total Approved for Pass-Through funds are mandatory fields

Approved by UNDP: Acting Country Director UNDP Timor-Leste
 Noura Hamladi
 Signature: 
 Date: 18/11/2014
 Check on Indirect Support Cost % 7% \$ 23,968 Should not exceed \$