Coordination Saves Lives						Proje						
Organization	OCHA Somalia (Office for the Coordination of Humanitarian Affairs)											
Project Title	Provision of Call Centre Operator Services inside Somalia on behalf of CHF Somalia (Souktel)											
CHF Code	CHF-DMA-0489-541ER											
Primary Cluster	Enabling Programmes Secondary Cluster											
CHF Allocation	Emergency Reserve Project Duration 12 mon											
Project Budget	103,939.80											
CAP Details	CAP Code				CAP Budget	0.00						
	CAP Project Ranking				CAP Gender Marker							
Project Beneficiaries			Men	Men Wome		nen Total						
	Beneficiary Summar	ry					-					
		-	Boys	Gir	ls	Total						
			2033			lotai	-					
							-					
				Total								
Implementing Partners	Partner				Budget							
	Souktel				0.0	00						
					0.0	00						
Organization focal point contact details	Name: Tim Mander Title: Head of Funding Unit a.i.											
			E-mail: chfsomalia@u									
BACKGROUND INFORMATION	receptioner zo in oc											
1. Project rationale. Humanitarian context:	Although the CHF Gu	uidelines cor	ntain a Monitoring and	Evaluation (M&E	) framework, a deta	iled strategy and	d implementation plan l					
Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of	not been put into place being implemented as inclusion of field visits CHF, conducted in ea	ce. Several i s set out in s under the arly 2012, ic	initiatives have howev the project proposal, in current audit contracts Jentified weaknesses i	er been undertak ncluding – stringe s and the commis in monitoring of t	en by OCHA Somal ent reporting require sioning of two revie	ia to ensure that ments, field visit ws of the fund. F	d implementation plan l t CHF funded projects a s to project sites, the Reviews of The Somalia le the required level of					
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Activity 2.3													
Indicators for ou	utcome 2			Cluster	Indic	ator d	escription	1			Т	arget	
			Indicator 2.1								0		
			Indicator 2.2										
			Indicator 2.3										
Outcome 3													
Activity 3.1 Activity 3.2													
Activity 3.2													
-													
ndicators for ou	for outcome 3			Cluster	Indic	ator d	escriptior				Т	arget	
			Indicator 3.1										
			Indicator 3.2								_		
			Indicator 3.3										
WORK PLAN													
mplementation: Des /ou plan to impleme what													
Project workplan for activities defined in the			Activity Description		Month <sup>•</sup>	1- Mo 2	onth 3- N 4	lonth 5- 6		7- Mo 8	Month 9- 10		nth 1 1
_ogical framework			Activity 1.1 Undertake a tot calls	al of 3000 successful		х	х						
			Activity 2.1 Undertake a tot calls	al of 7000 successful				Х	x x		, , , , , , , , , , , , , , , , , , ,		
M & E DETAILS													
								Montl	n (s) when	planned	M &	E will be	done
Activity Description			M & E Tools to	use	Mean	s of cation	12	345	67	8	9 10	11 1	
Activity 1.1 Und	ortako o total	of 2000 cupportul				verm	cation						
-													
Activity 2.1 Und		or 7000 succession											
OTHER INFORM	ATION												
Coordination with ot area	ther Organiz	ations in project											
Gender theme supp	oort												
Outline how the pro		s the gender											
Outline how the pro	ject supports												
Gender theme supp Outline how the pro- theme Select (tick) activitie theme	ject supports		Activity 1.1: Undertake										
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Dutline how the proheme Select (tick) activitie heme BUDGET 1.1 Supplies, commodities, equipment	ject supports as that support 1.1.1 Supp	orts the gender	Activity 2.1: Undertake	a total of 7000 succe		frame	Amount(US	D) Orga	inization	С		% of CHF Fotal	
Outline how the pro- neme select (tick) activitie neme SUDGET 1.1 Supplies, commodities, equipment	ject supports is that support 1.1.1 Supp Code	prits the gender	Activity 2.1: Undertake s and goods)	a total of 7000 succe	ssful calls	frame 1	Amount(US 9,714.		anization 0.00	C 9,714			
Outline how the pro- neme Select (tick) activitie neme SUDGET 1.1 Supplies, commodities, equipment	iect supports is that support 1.1.1 Supp Code	prits the gender plies (material Budget Line Descrip Capacity Building S	Activity 2.1: Undertake s and goods)	a total of 7000 succe	ssful calls		-	00			.00		
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Dutline how the proheme Select (tick) activitie heme BUDGET 1.1 Supplies, commodities, equipment	iect supports that supports 1.1.1 Supports Code I	prises (material Budget Line Descrip Capacity Building S Final Calling Campa Final Reports for 30 Global Final Report	Activity 2.1: Undertake s and goods) bition ession aign 30 projects (SA2 2012)	a total of 7000 success         Unit Cost       U         9714       14571         14571       14571	nits Timer 1 1 1	1 1 1	9,714. 14,571. 14,571.	000 0000	0.00 0.00 0.00	9,714 14,571 14,571	.00 .00 .00 .00		
Outline how the pro- theme Select (tick) activitie theme BUDGET	iect supports	plies (material plies (material Budget Line Descrip Capacity Building S Final Calling Campa Final Reports for 30 Global Final Report Initial Calling Camp	Activity 2.1: Undertake	a total of 7000 success         Unit Cost       U         9714       14571         14571       9714         9714       9714	nits Time 1 1 1 1 1 1 1 1 1 1	1 1 1 1	9,714. 14,571. 14,571. 9,714.	000 000 000 000 000	0.00 0.00 0.00 0.00	9,714 14,571 14,571 9,714	.00 .00 .00 .00 .00		

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	Subtotal Supplies									97,1	40.00	0.0	0	97,140.00	100.0
-	1.1.2 Transport and Storage														
-	Code Budget Line De	Ur	nit Cost	Unit	s	Timeframe	Am	ount(USD)	(	Organization	CHF	% of CH	F Total		
	Subtotal Transport and Storage			_						0.00		0.00	0.00		0.0
1.2 Personnel (staff, consultants, travel and training)	1.2.1 Internationa	al Staff				·						`			
	Code Budget Line D	escription		Unit	Cost	Units	1	Timeframe	Amo	unt(USD)	С	rganization	CHF	% of CHF	Total
	Subtotal International Staff									0.00		0.00	0.00		0.0
	1.2.2 Local Staff														
	Code Budget Line Description			Unit	Cost	Units	I	Timeframe	Amo	unt(USD)	С	rganization	CHF	% of CHF	Total
	Subtotal Lo	ocal Staf	F							0.00		0.00	0.00		0.0
1.3 Training	Code Budget Line De	escription			Unit Cos	st Ur	iits	Timeframe	An	nount(USD)		Organization	CHF	% of CH	F Total
of Counterparts	Subtotal Traini	ng of Cou	Interparts							0.00		0.00	0.00		0.0
1.4 Contracts	Code Budget Line D	escription		Unit	Cost	Units	T	Timeframe	Amo	unt(USD)	C	rganization	CHF	% of CHF	Total
(with	Code Budget Line Description Subtotal Contracts			0.111					7 4110	0.00		0.00	0.00		0.0
implementing partners)															
1.5 Other Direct Costs	Code Budget Line De	escription		Unit	Cost	Units	T	Timeframe	Amo	unt(USD)	С	rganization	CHF	% of CHF	Total
	Subtotal Other	Direct C	osts							0.00		0.00	0.00		0.0
	TOTAL									97,1	40.00	0.00	9	7,140.00	
2.0 Indirect										Amount(L		Organization		CHF	% of CHF
Costs										Amouni(C	JSD)	Organization		СПГ	Total
	Indirect Co	osts				_				6,79	9.80	0.00		6,799.80	7.0000
	GRAND TOTAL									103,93	9.80	0.00	1	03,939.80	100.0
Other sources	of funds														
	Description		Amount	t %											
	Organization		0.00	0.00											
	Community		0.00	0.00											
	CHF		103,939.80		)										
	Other Donors	a)	0.00	_											
	TOTAL	b)	0.00	_											
	TOTAL		103,939.80	)											