



Scaling Up Nutrition (SUN) Movement Multi-Partner Trust Fund (MPTF)

Peru/ Latin America and the Caribbean

Harmonized action for childhood nutrition

**SUBMITTED by: United Nations World Food Programme (with
CARE as implementing organization)**

DURATION: 24 months

**FORMAT TO BE FILLED BY THE PARTICIPATING UN
ORGANIZATION¹ for SUBMISSION TO SUN SECRETARIAT**

¹ Some parts have been filled-in by SUN Secretariat with information coming from implementing partners

A. Cover Page

Participating UN Organization: World Food Programme (WFP)

Programme Manager:

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Main Implementing Partners (if any):

Name of Organization: CARE

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Programme Title:

Harmonized action for childhood nutrition

Programme Number:

Programme Costs:

SUN Movement MPTF: USD 278,200

Other: USD 30,048

TOTAL (USD): USD 308,248

Programme Location:

Peru (Lima, Huancavelica, Ayacucho, Apurimac)

Programme Duration:

Total duration (in months): 24

Expected Start date²: January 1st, 2014

Expected End date: December 31st, 2015

Review & Approval Dates

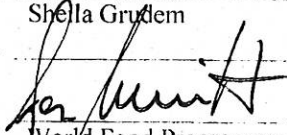
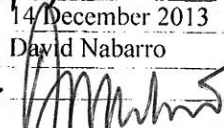
SUN Movement Secretariat

Review Date

Management Committee

Approval Date

Signatures of Participating UN Organization and Management Committee Chair

I.	Name of Representative for UN Participating Organization	Shella Grudem
	Signature	
	Name of UN Organization	World Food Programme
IV.	Name of Management Committee Chair	David Nabarro
	Signature	
	Date	14 December 2013

² The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

B: Background of the collaboration between the PO and the national/international civil society alliance/platform and executive summary of the proposed collaboration.

Participating Organization:	United Nations World Food Programme (WFP), Peru	
Implementing Partner(s):	CARE Peru	
Programme Number:		
Programme Title:	Harmonized action for childhood nutrition	
Approved Programme Budget:	USD 278,200	
Location:	Peru (Lima, Huancavelica, Ayacucho, Apurímac)	
MC Approval Date:		
Programme Duration:	24 months	
Background on coordination between PO and Civil Society	<p>The <i>Initiative Against Childhood Undernutrition (ICU)</i> in Peru consists of 17 international and national organizations and the civil society. CARE Peru has been the lead agencies of the ICU over the past years and is known for its strong advocacy on reducing child undernutrition and has implemented various programmes in this area. Being a member of the ICU, WFP along with other members, has been contributing with a wide range of technical expertise to build on institutional capacity in areas of program design, implementation, monitoring and evaluation policies.</p> <p>Since 2006, the ICU has promoted a closer link between public policies and the implementation of program activities in coordination with the government at all three levels. While the ICU supports the government in the implementation of its national strategy on nutrition and maternal & child health, the ICU also supports the process of social surveillance of government progress and promotes the dialogue between the civil society and the government at national level.</p>	
Executive summary of the proposed collaboration	<p>The project proposal “Harmonized Actions for Childhood Nutrition”, developed by ICU, aimed at contributing to better coordination of articulation, consensus-building and monitoring between regional/local governments and the civil society within the framework of the countries’ national policy on social development and inclusion. The prioritized regions of this project are the provinces of Huancavelica, Ayacucho, Apurímac, regional unit known as MANCOMUNIDAD, as well as parts of Lima, all of which reflecting a high prevalence of child malnutrition.</p> <p>The MCLCP (Mesa de Concertacion de Lucha Contra la Pobreza) Round Table for Poverty Reduction, will be responsible for promoting dialogue, strengthening coordination among public sector institutions, private sector and civil society, as well as achieving transparency, efficiency and effectiveness of social promotion and development programs and policies directed to reduce poverty. The expected results are: i) Strengthened consensus-building and coordination processes between local governments and civil society, that ultimately will lead to new policies and programmes on improved child undernutrition; ii) established monitoring framework platform at regional level to better follow-up on the implementation of policies and programmes on child undernutrition; iii) established advocacy platform directed to improve communication between different government levels and civil society; iv) improved communication of platforms through capacity building for participating members.</p>	

C. Theory of change pursued by the proposal to scale-up nutrition

Participating UN Organization:	United Nations World Food Programme (WFP) Peru				
Implementing Partner(s):	CARE Peru				
Programme Number:					
Programme Title:	Harmonized action for childhood nutrition				
Total Approved Programme Budget:	USD 278,200				
Location:	Peru (Lima, Huancavelica, Ayacucho, Apurímac)				
MC Approval Date:	January 1 st , 2014				
Programme Duration:	24 MONTHS	Starting Date:	01/01/2014	Completion Date:	31/12/2015
Description of why the proposed strategy is the best appropriate for scaling-up nutrition in the given national/global context	<p>The ICU has established good coordination mechanisms between the Government of Peru, the International Cooperation and the Civil Society. However, coordination mechanisms that integrate the civil society and the public sector are not equally successful at regional and local levels and therefore need to be strengthened. This project will built on existing consultation and coordination mechanisms to allow the Government and the Civil Society in the rural and more remote areas to better integrate into coordination efforts carried out at national level. This stimulation of Regional/Local Governments and Civil Society have been very successful in previous exercises and are indispensable in a country whose problems of chronic child undernutrition a located in the decentralized remote Andean Highlands of Peru.</p> <p>The implementation of this proposal includes several technical fields contributing to the SUN objectives and commitments and is based on the following assumptions: a) coordination of Civil Society alliances in Peru is established (ICU at the national level and MCLCP at the regional level); b) in-country CSAs advocate effectively (both the ICU and the MCLCP); c) in-country CSAs participate in national platforms for SUN, which is already successfully implemented through the ICU; d) CSAs contribute to better accountability (the ICU prepares annual balance sheets and tracks program progress against set objectives and targets).</p>				
Explain which Alliances (e.g. with other CSO networks such as breastfeeding/health alliances, right to food groups, farmers' organizations, Red Cross) will be created to ensure increased project impact	<p>To ensure sustainability, the project activities will strengthen the MCLCP consultation mechanisms that already exist in the regions of intervention. The MCLCP is responsible for promoting dialogue, strengthening coordination among public sector institutions, private sector and Civil Society, as well as achieving transparency, efficiency and effectiveness for social promotion and development programs and policies directed to reduce poverty. The MCLCP aims at promoting the coordination between the regional government and the Civil Society. Among the different program focuses, special attention will be given to the: "First 1,000 days of life" (pregnant women, lactating women and children below 2). By strengthening these coordination mechanisms and platforms, the Civil Society will ensure that people and communities are placed at the centre of regional policy decisions and program implementation, which will in turn translate into sustainable solutions towards increasing the impact of nutritional interventions in the respective region. Once the project is completed, results and lessons learnt will be shared with MCLCPs in other regions for replication.</p>				
Give account of risks factors to the project	<p>Regional elections will take place in 2014. In the event of a change in government beginning of 2015, advocacy activities will need to be increased. Although, this would be a challenge to the programme implementation it is considered a small risk.</p>				

D. The Proposed Programme, including Results framework/logframe and budget as submitted by civil society alliances/platforms (attach them)

Budget: (budgets must be submitted in Excel as well)

This budget in table 3 below must be prepared for funding requested from the SUN Movement MPTF and preferably be accompanied by a detailed budget for each line item, providing a description of the item and the calculation of cost.

PROGRAMME BUDGET (SUN Movement MPTF Funds only)

SUN Movement MPTF PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	154,744
2. Supplies, Commodities, Materials	20,238
3. Equipment, Vehicles and Furniture including Depreciation	8,571
4. Contractual Services	39,182
5. Travel**	14,665
6. Transfers and Grants Counterparts	1,000
7. General Operating and Other Direct Costs	21,600
8. Indirect Support Costs ***	18,200
TOTAL	278,200

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

*** Indirect support cost should be in line with the rate of 7%, as specified in the SUN Movement MPTF TOR and MOU and SAA, Section II- Financial Matters.

E. Monitoring, evaluation, and reporting

While monitoring and reporting will be done as per agreement between the PO and the civil society alliances/platforms, it is expected that a narrative report is produced quarterly for sharing with the Members of the Management Committee and for possible publishing on the web.

Baseline and Final Evaluation will be carried out.

Submission Form and Assessment Fiche

Part A. Meeting Information <i>(To be completed by the SUN Movement Secretariat)</i>	
MC Meeting No:	Fifth meeting of the MPTF MC
Item No:	
Date of Meeting:	27.11.2013
Programme / Project	ACCIÓN CONCERTADA POR LA NUTRICIÓN INFANTIL

Part B: Programme² Summary <i>(To be completed by the Participating Organization)</i>	
	Proposed programme, if approved, would result in: <input checked="" type="checkbox"/> New programme <input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain)
PO at the country level (if applicable): WFP Peru <i>Head of Participating Organization(s): Sheila Grudem</i>	Contact: Karin Schmitt, Head of Programme
Implementing Partner(s): CARE Peru	
Programme Title: Harmonized action for childhood nutrition	
Total Programme Budget: US\$ 278,200 +30,047 co-funding	
Amount of SUN Movement MPTF funds requested: US\$ 260,000	
Amount and percentage of indirect costs requested by PO (7%): US\$ 18,200	

²The term "programme" is used for projects, programmes and joint programmes

Part B. Assessment of the proposal –key criteria

1. Background

The following criteria for assessing the proposals have been provided for by the Management Committee at its first Meeting on 9th July 2012. For the current call, window2 capping was established at US\$300.000

Criteria:

- (a) each country proposal be funded with capping at an average of 300.000 USD. The Management Committee can exercise its discretion and award grants above this amount in exceptional cases;
- (b) Choosing current UN mechanisms for joint agency action –where available- is an asset as for the choice of the PO;
- (c) technical soundness (situation analysis, institutional clarity, clear deliverables, means of verification);
- (d) clear and measurable results, including results-based focus;
- (e) alignment with national policies and strategies for scaling up nutrition as shown by support of the SUN country Focal point on behalf of the national SUN multi-stakeholder platform;
- (f) support of wider membership of the Civil Society Alliances/Platforms at national level as properly demonstrated by signed letters or similar to demonstrate there will be stronger and more inclusive civil society participation in national SUN platforms as the project is implemented;
- (g) budget wise grants will normally not be used for: (i) per diems and other allowances for participation in SUN-relevant events (ii) engagement of international consultants (iii) indirect costs over 7% of the approved proposal and: and (iv) communications tools that already exist within SUN (e.g. website) and can be used at no cost to disseminate results

Part C: Administrative Review

(To be completed by the SUN Movement Secretariat)

4. Review by the SUN Movement Secretariat

(a)	Is the programme documentation complete? <i>(all parts of annex 1)</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b)	Is the proposal within the agreed capping?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c)	Is the PO chosen a UN mechanism for joint agency action?	Yes <input type="checkbox"/> No <input type="checkbox"/> Na
(d)	Is the proposal technically sound (situation analysis, institutional clarity, clear deliverables, means of verification)?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e)	Does the proposal have clear and measurable results, including a results-based focus?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f)	Is the proposal aligned with national policies and strategies for scaling up nutrition as shown by support of the SUN country Focal point?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

(g)	Is the proposal supported by wider membership of the Civil Society Alliances/Platforms at national level as properly demonstrated by signed letters or similar?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h)	Is the proposal inducing participation to SUN-relevant events with per diems and/or other cash allowances?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(i)	Is the proposal minimizing the utilization of international consultancies?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(l)	Are communications costs referring to any communication tools (including SUN website) that could otherwise be provided at no cost?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(m)	Is the Indirect Support Cost of the CS Alliances within the approved rate of 7%?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(n)	Is the Progress Report included? <i>(for supplementary funding only)</i>	Yes <input type="checkbox"/> No <input type="checkbox"/> n.a.

Part E: General Criteria for Prioritising

(a)	Please indicate the 2 key strength of the proposal with respect to the SUN movement?	<ol style="list-style-type: none"> 1. The proposal is clearly linked to national ongoing nutrition efforts to roll-out the national nutrition plan at regional level and reinforces CSO participation at decentralized level in line with recent commitment to prioritize nutrition by regional authorities 2. The proposal has a clear focus on capacity building for accountability at decentralized level through social auditing (and refers to case-documentation together with global SUN CSO network)
(b)	Please indicate the 2 key weaknesses –if any- of the proposal with respect to the SUN movement?	<ol style="list-style-type: none"> 1. There is no clarity about continuity of action after the proposal period. Sustainability needs strengthening in the proposal 2. There is no strategy to broaden participation into IDI (or Mesas) esp. by organizations/groups historically not involved in nutrition in the country such as farmers, trade unions etc. 3. There are many meetings provided for. Ask which part of cost-sharing is an option
(c)	Please indicate the key areas where budget would benefit revision/refinement if any?	<ol style="list-style-type: none"> 1. Office furniture –cut off US\$3000 2. Per diems to be cut-off at US\$ 10,000 3. Snacks/Beverages to be halved –US\$ 5,000 4. HR costs (including local staff and cons) are

		too high at >50% of total budget. Suggested cut of around US\$ 20.000
(d)	Please indicate any other documentation that might be required for final recommendation(s) by the Secretariat –if any?	<ol style="list-style-type: none"> 1. Due to many meetings, timeline is needed. 2. Request for info on strategy to ensure sustainability after project ends 3. Request for info on reaching out to groups usually not involved in nutrition work such as farmers' groups would be welcome 4. Request for sharing strategy within the SUN movement given Peru is often referred to as a showcase
<p><input type="checkbox"/> Overall review of programme submission</p> <ol style="list-style-type: none"> 1. The secretariat recommends the MPTF Management Committee (MC) to approve the proposal and to provide a grant of the amount of USD280,000 (including 7% to PO) 2. Secretariat recommends MPTF MC to allow the submitting organization to revise budget within the granted amount –also by taking into account suggestions at (c) part E above. Information as requested at (d) above to be sent to SUN Secretariat within the next 30 days. 3. Secretariat recommends MPTF instructs Chair to sign for funds transfer to submitting organization as the points above are complied with (upon receipt of revised and detailed budget). <p><i>please indicate final recommendations by the Secretariat including on amount.</i></p>		

Part E: Decision of the Management Committee

(To be completed by the SUN Movement Secretariat)

5. Decision of the SUN Movement MPTF Management Committee

- Approved for a total budget of US\$ 278,200
 Approved with modification/condition
 Deferred/returned with comments for further consideration
 Rejected

Comments/Justification

Part F: Administrative Agent Review

(To be completed by the MPTF Office)

6. Action taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP

Programme consistent with provisions of the SUN Movement MPTF Memorandum of Understanding with the Participating Organizations and the Standard Administrative Arrangement with donors.

Yannick Glemarec
Executive Coordinator,
Multi-Partner Trust Fund Office, UNDP

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Signature

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Date