**UGANDA FINANCIAL REPORT FOR PEACE BUILDING AND ENHANCING PROTECTION SYSTEMS - (JANUARY – JUNE 2015)**

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| --- | --- | --- | --- | --- | --- |
| Output Number | Output Name | RUNOs | Approved budget (USD) | Expensed budget (USD) | Any remarks on expenditure |
| Outcome 1 | **Recovery, reintegration, protection services, systems and structures established and accessible to vulnerable groups and affected population.**  |
| **Output 1.1** | **Girls and young mothers formerly associated with the LRA are reintegrated with their families and communities**  | **UNICEF** | **80, 000**  | **64,997.88** |  |
| **Output 1.2** | **District local government and local communities support sustainable socio-economic reintegration of ex-LRA women and children**  | **UNICEF** | **27,750** | **24,905.72** |  |
| **Output 1.3**  | **Strengthen social cohesion towards ex-LRA women and girls**  | **UNICEF**  | **28,400** | **2,301.29** | **Amount spent from 2014 balance.**  |
| **Staff costs**  |  | **UNICEF** | **35,000** | **52,984.21** | **USD 35,077.71 were spent from 2014 balance, while 22,906.49 were spent out of the amount received in 2015** |
| **HQs admin costs (10%)** |  | **UNICEF**  | **12,681.00** | **12,681.00** |  |
| Output Number | Output Name | RUNOs | Approved budget (USD) | Expensed budget (USD) | Any remarks on expenditure |
| Outcome 2 | Transitional justice processes, mechanisms and capacities for mediation, peace building, conflict resolution and reconciliation facilitated |
| Output 2.1 | Acholi Chiefs are successfully mediating land disputes according to the Acholi Principle on Gender and the Acholi Customary Land Tenure | **UN Women** | **67,000** | **37,500** |  |
| Output 2.2 | Local Council Courts 2 and Land Area Committees in 5 districts (2 sub counties in each district) in Acholi are effectively handling land matters | **UN Women** | **117,000** | **80,528.98** | **This includes bal 40,528.98 spent from 2014**  |
| Evaluation |  | **UN Women** | **50,000** | **0** | **To be done towards end of the programme** |
| Staff costs |  |  | **39,300** | **26,200** |  |
| Gulu admin costs |  | **UN Women** | **7,500** | **5,000** |  |
| HQ support costs |  | **UN Women** | **16,181** | **16,181** |  |