

**PEACEBUILDING FUND**

**Mid-Year Project Report (in compliance with program suspension)**

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| **Project Title: Enhance Trust between Security Institutions and the General Population** | |
| **Priority Plan Outcome**: Institutional frameworks address long-standing grievances and lay the basis for accountable institutions that respect and protect human rights. | |
| **Recipient UN Organizations**: OHCHR | **Project duration**:  Start Date: 25 July 2014  End date: 25 July 2016 |
| **Total Project Cost:** USD 1,000,000.  Peacebuilding Fund: USD 1,000,000.  No other sources | **Implementing Partners**:  Ministry of Interior, National Policy Academy, Ministry of Human Rights, NGOs |

1. **Brief summary of the project status and key results as of 31 March 2015.**

OHCHR implemented the activities planned for the first phase of the project. Namely, the project management team as well as the human rights monitoring team were recruited and started conducting field monitoring and reporting activities. At the beginning of the project a MoU was developed with the Ministry of Interior in order to reach to a common understanding regarding the technical assistance envisaged in the project and to ensure their commitment to comply with their obligations under the UN Human Rights Due Diligence Policy (HRDDP). Within the HRDDP framework on UN support to non-UN security forces, OHCHR conducted a thorough risk assessment. The assessment will inform the UN system on the risks of supporting law enforcement authorities and introducing relevant mitigation measures. In addition, through the Resident Coordinator the HRDDP was communicated to the Minister of Interior who acknowledged the receipt of the policy and disseminated it across the sector. As envisaged in the project, OHCHR drafted Terms of Reference for two international consultancies, namely one regarding provision of technical expertise in the area of legislative and policy reform and one on development of the code of conduct and the training curricula. Since the beginning of the armed conflict on 26 March 2015, OHCHR focused on monitoring, documentation and reporting on violations of international humanitarian and human rights law. Through its monitoring team on the ground OHCHR produced biweekly reports which contributed to the evidence-based advocacy of the UN High Commissioner for Human Rights, the SG Special Envoy’s briefings to the UN Security Council, the UNCT and the HCT.

1. **Implementation of the Project’s Activities, 1 April 2014 -31 March 2015.**

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| **Project Outcome/Output** | **Planned Progress** | **Actual progress** | **Explanation** |
| **Project Outcome** 1: Authorities in Yemen have enacted a legislative framework and established institutional mechanisms for law enforcement in compliance with international human rights standards. |  |  |  |
| **Output 1**: Yemeni policy makers have increased capacities to harmonise the legislative framework with international human rights standards and best practices. | 0% | 5% | Planned between January to September 2015 |
| **Output 2**: Yemeni authorities have established necessary monitoring and complaint mechanisms to ensure implementation of the amended legislation on law enforcement compliant with international human rights standards. | 0% | 0% | Planned between January to November 2015 |
| **Project Outcome 2:** Law enforcement authorities have increased capacities to effectively carry out their duties to respect and protect human rights, and law enforcement agencies’ record for respecting human rights is improved. |  |  |  |
| **Output 2.1**: The Ministry of Interior has adopted a gender sensitive Code of Conduct on roles and responsibilities of law enforcement authorities while discharging their duties and a Training of Trainers programme for law enforcement authorities is formalized and implemented. | 0% | 5% | Planned between January to November 2015 |
| **Output 2.2:** A pilot programme on a comprehensive human rights curriculum at the National Training Academies on law enforcement is adopted. | 0% | 5% | Planned between April to December 2015 |
| **Output 2.3**: A communication mechanism between law enforcement authorities and the general public is established and functional. | 0% | 5% | Planned between April to December 2015 |
| **Output 2.4**: Responsible officials in the MoI are aware of human rights violations committed by the police. | 33.884% | 50% | Planned between April to December 2015 |

1. **Financial reporting against Outputs**

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Expenditures 1 April 2014- 31 April 2015** | | | | | | | **Project Outcome/Output** | **Budget** | **Total expenses** | **Commitments** | **Balance** | **% utilization** | | **Project Outcome** 1: Authorities in Yemen have enacted a legislative framework and established institutional mechanisms for law enforcement in compliance with international human rights standards. |  |  | 0 |  |  | | **Output 1**: Yemeni policy makers have increased capacities to harmonise the legislative framework with international human rights standards and best practices. | 116200 | 0 | 0 | 116200 | 0% | | **Output 2**: Yemeni authorities have established necessary monitoring and complaint mechanisms to ensure implementation of the amended legislation on law enforcement compliant with international human rights standards. | 16000 | 0 | 0 | 16000 | 0% | | **Project Outcome 2:** Law enforcement authorities have increased capacities to effectively carry out their duties to respect and protect human rights, and law enforcement agencies’ record for respecting human rights is improved. |  |  | 0 |  | 0% | | **Output 2.1**: The Ministry of Interior has adopted a gender sensitive Code of Conduct on roles and responsibilities of law enforcement authorities while discharging their duties and a Training of Trainers programme for law enforcement authorities is formalized and implemented. | 177680 | 0 | 0 | 177680 | 0% | | **Output 2.2:** A pilot programme on a comprehensive human rights curriculum at the National Training Academies on law enforcement is 0adopted. | 26200 | 0 | 0 | 26200 | %0 | | **Output 2.3**: A communication mechanism between law enforcement authorities and the general public is established and functional. | 35100 | 0 | 0 | 35100 | 0% | | **Output 2.4**: Responsible officials in the MoI are aware of human rights violations committed by the police. | 338,560 | 114,718.27 | 103,531.05 | 120,310.68 | 64.46% | | **General Operational expenditure** | 52,400 | 34,997.30 | 0 | 17,402.7 | 66.79% | | **Indirect Costs** | 53,346.80 | 10,480.09 |  | 42,866.7 | 19.65% | | **Total** | 815,486.8 | 160,195.66 | 103,531.05 | 551,760.09 | 32.34% | |

1. **Indicate any funds obligated through a signed contract from 31 March 2015 to 10 April 2015, and append the contract to this template as an annex:**

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| Output # | Contracting agent name  (institutional or individual) | Duration and Date of the Contract | Contract Amount |
|  | None |  |  |
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1. **Based on the project’s total contractual commitments as of 10 April 2015, please indicate recurrent cost amounts and duration:**

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| Output # | Contracting agent name  (institutional or individual) | Contract amount | Duration | $ Total |
| Output 2.4 | RAMZY NOMAAN ABDUH  MURSHED | 2,781.24 USD | 12 months | 33,374.88 USD |
| Output 2.4 | MOHAMMED IBRAHIM ALSHAMI | 2,075.91 USD | 12 months | 24,910.92 USD |
| Output 2.4 | YOUSRA MOHAMMED  ALBAKRI | 2,781.24 USD | 12 months | 33,374.88 USD |
| Output 2.4 | AIDI AMEEN ABDULWASA  ALMUNIFY | 2,781.24 USD | 12 months | 33,374.88 USD |
| Output 2.4 | GHAZI AL SAMEY | 2,781.24 USD | 12 months | 33,374.88 USD |

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| **Anticipated balance left in project budget after meeting all contractual obligations as of 10 April 2015** | 670,852.73 USD |

1. We have USD 119,092.64 that has not been programmed and will be programmed in the second year.