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| |  | | --- | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **DEFINITIONS** | | | | | |  | |  |  | |  | | --- | | **Allocation** Amount approved by the Steering Committee for a project/programme.  **Approved Project/Programme** A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.  **Contributor Commitment** Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.  **Contributor Deposit** Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.  **Delivery Rate** The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.  **Indirect Support Costs** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs. | |  | |  | | --- | | **Net Funded Amount** Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.  **Participating Organization** A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.  **Project Expenditure** The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.  **Project Financial Closure** A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.  **Project Operational Closure** A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.  **Project Start Date** Project/ Joint programme start date as per the programmatic document.   **Total Approved Budget** This represents the cumulative amount of allocations approved by the Steering Committee.  **US Dollar Amount** The financial data in the report is recorded in US Dollars | |  |  | |  |  |  |  |  |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 1 Financial Overview, as of 31 December 2021 (in US Dollars)** | |  | |  | | --- | |  | |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | |  | **Annual 2020** | **Annual 2021** | **Cumulative** | | **Sources of Funds** |  |  |  | | Contributions from donors | 42,955,918 | 79,280,036 | 223,609,708 | | Contributions from MPTFs | 00 | 00 | 230,047 | | **Sub-total Contributions** | **42,955,918** | **79,280,036** | **223,839,755** | | Fund Earned Interest and Investment Income | 748,200 | 245,678 | 3,025,840 | | Interest Income received from Participating Organizations | 00 | 1,257 | 1,257 | | **Total: Sources of Funds** | **43,704,118** | **79,526,971** | **226,866,851** | | **Use of Funds** |  |  |  | | Transfers to Participating Organizations | 33,146,847 | 58,781,993 | 126,865,944 | | Refunds received from Participating Organizations | 00 | (301,598) | (301,598) | | **Net Funded Amount** | **33,146,847** | **58,480,395** | **126,564,346** | | Administrative Agent Fees | 386,923 | 613,997 | 1,903,937 | | Direct Costs | 5,381,601 | 21,400 | 8,375,512 | | Bank Charges | 2,081 | 1,790 | 6,262 | | Other Expenditures | 42,637 | 178,803 | 332,160 | | **Total: Uses of Funds** | **38,960,087** | **59,296,386** | **137,182,217** | | **Change in Fund cash balance with Administrative Agent** | **4,744,030** | **20,230,585** | **89,684,634** | | Opening Fund balance (1 January) | 64,710,019 | 69,454,049 |  | | **Closing Fund balance (31 December)** | **69,454,049** | **89,684,634** | **89,684,634** | | Net Funded Amount (Includes Direct Cost) | 38,528,448 | 58,501,795 | 134,939,857 | | Participating Organizations Expenditure (Includes Direct Cost) | 21,819,103 | 51,645,002 | 74,354,279 | | **Balance of Funds with Participating Organizations** | **16,709,344** | **6,856,793** | **60,585,578** | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 2. Contributions, as of 31 December 2021 (in US Dollars)** | |  |  |  |  | |  |  | |  | | --- | |  | |  |  | |  |  |  |  |  | |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Contributors** | **Total Commitments** | |  | | --- | | **Prior Years as of 31-Dec-2020 Deposits** | | |  | | --- | | **Current Year Jan-Dec-2021 Deposits** | | **Total Deposits** | | Government of Denmark | 3,581,001 | 3,581,001 | - | 3,581,001 | | European Union | 33,216,000 | 15,335,657 | 17,880,343 | 33,216,000 | | Government of Germany | 10,042,630 | 8,217,913 | 1,824,717 | 10,042,630 | | Government of Ireland | 2,266,986 | 1,673,408 | 593,578 | 2,266,986 | | Government of Luxembourg | 1,396,149 | 1,107,119 | 289,030 | 1,396,149 | | Government of Monaco | 34,398 | 34,398 | - | 34,398 | | SDG Fund | 230,047 | 230,047 | - | 230,047 | | Government of Netherlands | 28,409,091 | 22,618,075 | 5,791,016 | 28,409,091 | | Government of Norway | 17,362,392 | 15,097,386 | 2,265,006 | 17,362,392 | | Government of Portugal | 285,434 | 89,995 | 195,440 | 285,434 | | Private Sector | 83,155 | 83,155 | - | 83,155 | | Government of Republic of Korea | 425,000 | - | 425,000 | 425,000 | | Government of Spain | 38,684,470 | 10,000,000 | 28,684,470 | 38,684,470 | | Government Offices of Sweden | 76,977,315 | 55,645,878 | 21,331,437 | 76,977,315 | | Swiss Agency for Development and Cooperation | 10,774,624 | 10,774,624 | - | 10,774,624 | | UNICEF (United Nations Children's Fund) | 71,063 | 71,063 | - | 71,063 | | **Grand Total** | **223,839,755** | **144,559,718** | **79,280,036** | **223,839,755** | | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)** | |  |  |  |  | |  |  | |  | | --- | |  | |  |  | |  |  |  |  |  | |  |  |  |  |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | | Interest Earned | Prior Years as of 31-Dec-2020 | Current Year Jan-Dec-2021 | Total | | **Administrative Agent** |  |  |  | | Fund Earned Interest and Investment Income | **2,780,161** | **245,678** | **3,025,840** | | **Total: Fund Earned Interest** | **2,780,161** | **245,678** | **3,025,840** | | **Participating Organization** |  |  |  | | FAO | **00** | **489** | **489** | | UNIDO | **00** | **767** | **767** | | **Total: Agency earned interest** | **00** | **1,257** | **1,257** | |  |  |  |  | | **Grand Total** | **2,780,161** | **246,935** | **3,027,096** | | | | |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **4. TRANSFER OF FUNDS** | |  |  |  | |  |  | |  | | --- | | Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations. | |  | |  | |  | | --- | | Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December **2021**, the AA has transferred US$ **126,865,944** to **24** Participating Organizations (see list below). | |  |  | |  |  |  |  | |  |  |  |  |  | |  | |  | | --- | |  | |  |  |  | |  |  |  |  |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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 |  | |  | | --- | | **Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)** | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | |  | | --- | | Prior Years as of 31-Dec-2020 | | | | |  | | --- | | Current Year Jan-Dec-2021 | | | | |  | | --- | | Total | | | | | |  | | --- | | **Participating Organization** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | | |  | | --- | | ESCAP | | |  | | --- | | 559,673 | | |  | | --- | | 00 | | |  | | --- | | 559,673 | | |  | | --- | | 100,045 | | |  | | --- | | 00 | | |  | | --- | | 100,045 | | |  | | --- | | 659,718 | | |  | | --- | | 00 | | |  | | --- | | 659,718 | | | |  | | --- | | ECA | | |  | | --- | | 200,000 | | |  | | --- | | 00 | | |  | | --- | | 200,000 | | |  | | --- | | 100,000 | | |  | | --- | | 00 | | |  | | --- | | 100,000 | | |  | | --- | | 300,000 | | |  | | --- | | 00 | | |  | | --- | | 300,000 | | | |  | | --- | | ECE | | |  | | --- | | 120,161 | | |  | | --- | | 00 | | |  | | --- | | 120,161 | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | | 120,161 | | |  | | --- | | 00 | | |  | | --- | | 120,161 | | | |  | | --- | | ECLAC | | |  | | --- | | 265,000 | | |  | | --- | | 00 | | |  | | --- | | 265,000 | | |  | | --- | | 696,250 | | |  | | --- | | 00 | | |  | | --- | | 696,250 | | |  | | --- | | 961,250 | | |  | | --- | | 00 | | |  | | --- | | 961,250 | | | |  | | --- | | FAO | | |  | | --- | | 2,620,653 | | |  | | --- | | 00 | | |  | | --- | | 2,620,653 | | |  | | --- | | 1,897,406 | | |  | | --- | | (40,621) | | |  | | --- | | 1,856,785 | | |  | | --- | | 4,518,059 | | |  | | --- | | (40,621) | | |  | | --- | | 4,477,438 | | | |  | | --- | | ILO | | |  | | --- | | 8,328,833 | | |  | | --- | | 00 | | |  | | --- | | 8,328,833 | | |  | | --- | | 7,242,845 | | |  | | --- | | 00 | | |  | | --- | | 7,242,845 | | |  | | --- | | 15,571,678 | | |  | | --- | | 00 | | |  | | --- | | 15,571,678 | | | |  | | --- | | IOM | | |  | | --- | | 465,470 | | |  | | --- | | 00 | | |  | | --- | | 465,470 | | |  | | --- | | 383,174 | | |  | | --- | | 00 | | |  | | --- | | 383,174 | | |  | | --- | | 848,644 | | |  | | --- | | 00 | | |  | | --- | | 848,644 | | | |  | | --- | | OHCHR | | |  | | --- | | 201,222 | | |  | | --- | | 00 | | |  | | --- | | 201,222 | | |  | | --- | | 167,720 | | |  | | --- | | 00 | | |  | | --- | | 167,720 | | |  | | --- | | 368,942 | | |  | | --- | | 00 | | |  | | --- | | 368,942 | | | |  | | --- | | PAHO/WHO | | |  | | --- | | 171,468 | | |  | | --- | | 00 | | |  | | --- | | 171,468 | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | | 171,468 | | |  | | --- | | 00 | | |  | | --- | | 171,468 | | | |  | | --- | | UNWOMEN | | |  | | --- | | 4,051,877 | | |  | | --- | | 00 | | |  | | --- | | 4,051,877 | | |  | | --- | | 2,962,969 | | |  | | --- | | 00 | | |  | | --- | | 2,962,969 | | |  | | --- | | 7,014,846 | | |  | | --- | | 00 | | |  | | --- | | 7,014,846 | | | |  | | --- | | UNAIDS | | |  | | --- | | 160,500 | | |  | | --- | | 00 | | |  | | --- | | 160,500 | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | | 160,500 | | |  | | --- | | 00 | | |  | | --- | | 160,500 | | | |  | | --- | | UNCDF | | |  | | --- | | 1,581,760 | | |  | | --- | | 00 | | |  | | --- | | 1,581,760 | | |  | | --- | | 5,906,139 | | |  | | --- | | 00 | | |  | | --- | | 5,906,139 | | |  | | --- | | 7,487,899 | | |  | | --- | | 00 | | |  | | --- | | 7,487,899 | | | |  | | --- | | UNCTAD | | |  | | --- | | 158,895 | | |  | | --- | | 00 | | |  | | --- | | 158,895 | | |  | | --- | | 139,100 | | |  | | --- | | 00 | | |  | | --- | | 139,100 | | |  | | --- | | 297,995 | | |  | | --- | | 00 | | |  | | --- | | 297,995 | | | |  | | --- | | UNDP | | |  | | --- | | 20,482,476 | | |  | | --- | | 00 | | |  | | --- | | 20,482,476 | | |  | | --- | | 14,889,817 | | |  | | --- | | (260,977) | | |  | | --- | | 14,628,840 | | |  | | --- | | 35,372,293 | | |  | | --- | | (260,977) | | |  | | --- | | 35,111,316 | | | |  | | --- | | UNEP | | |  | | --- | | 350,287 | | |  | | --- | | 00 | | |  | | --- | | 350,287 | | |  | | --- | | 472,757 | | |  | | --- | | 00 | | |  | | --- | | 472,757 | | |  | | --- | | 823,044 | | |  | | --- | | 00 | | |  | | --- | | 823,044 | | | |  | | --- | | UNESCO | | |  | | --- | | 936,119 | | |  | | --- | | 00 | | |  | | --- | | 936,119 | | |  | | --- | | 818,298 | | |  | | --- | | 00 | | |  | | --- | | 818,298 | | |  | | --- | | 1,754,417 | | |  | | --- | | 00 | | |  | | --- | | 1,754,417 | | | |  | | --- | | UNFPA | | |  | | --- | | 2,809,731 | | |  | | --- | | 00 | | |  | | --- | | 2,809,731 | | |  | | --- | | 1,946,326 | | |  | | --- | | 00 | | |  | | --- | | 1,946,326 | | |  | | --- | | 4,756,057 | | |  | | --- | | 00 | | |  | | --- | | 4,756,057 | | | |  | | --- | | UNHCR | | |  | | --- | | 121,756 | | |  | | --- | | 00 | | |  | | --- | | 121,756 | | |  | | --- | | 121,756 | | |  | | --- | | 00 | | |  | | --- | | 121,756 | | |  | | --- | | 243,512 | | |  | | --- | | 00 | | |  | | --- | | 243,512 | | | |  | | --- | | UNICEF | | |  | | --- | | 16,829,722 | | |  | | --- | | 00 | | |  | | --- | | 16,829,722 | | |  | | --- | | 14,772,901 | | |  | | --- | | 00 | | |  | | --- | | 14,772,901 | | |  | | --- | | 31,602,623 | | |  | | --- | | 00 | | |  | | --- | | 31,602,623 | | | |  | | --- | | UNIDO | | |  | | --- | | 365,000 | | |  | | --- | | 00 | | |  | | --- | | 365,000 | | |  | | --- | | 481,315 | | |  | | --- | | 00 | | |  | | --- | | 481,315 | | |  | | --- | | 846,315 | | |  | | --- | | 00 | | |  | | --- | | 846,315 | | | |  | | --- | | UNODC | | |  | | --- | | 498,558 | | |  | | --- | | 00 | | |  | | --- | | 498,558 | | |  | | --- | | 210,191 | | |  | | --- | | 00 | | |  | | --- | | 210,191 | | |  | | --- | | 708,749 | | |  | | --- | | 00 | | |  | | --- | | 708,749 | | | |  | | --- | | UNOPS | | |  | | --- | | 110,000 | | |  | | --- | | 00 | | |  | | --- | | 110,000 | | |  | | --- | | 110,000 | | |  | | --- | | 00 | | |  | | --- | | 110,000 | | |  | | --- | | 220,000 | | |  | | --- | | 00 | | |  | | --- | | 220,000 | | | |  | | --- | | WFP | | |  | | --- | | 4,838,264 | | |  | | --- | | 00 | | |  | | --- | | 4,838,264 | | |  | | --- | | 3,955,506 | | |  | | --- | | 00 | | |  | | --- | | 3,955,506 | | |  | | --- | | 8,793,770 | | |  | | --- | | 00 | | |  | | --- | | 8,793,770 | | | |  | | --- | | WHO | | |  | | --- | | 1,856,526 | | |  | | --- | | 00 | | |  | | --- | | 1,856,526 | | |  | | --- | | 1,407,478 | | |  | | --- | | 00 | | |  | | --- | | 1,407,478 | | |  | | --- | | 3,264,004 | | |  | | --- | | 00 | | |  | | --- | | 3,264,004 | | | |  | | --- | | **Grand Total** | | |  | | --- | | **68,083,951** | | |  | | --- | | **00** | | |  | | --- | | **68,083,951** | | |  | | --- | | **58,781,993** | | |  | | --- | | **(301,598)** | | |  | | --- | | **58,480,395** | | |  | | --- | | **126,865,944** | | |  | | --- | | **(301,598)** | | |  | | --- | | **126,564,346** | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  | |  | | --- | | **5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION** | |  | |  | |  | | --- | | **5. EXPENDITURE AND FINANCIAL DELIVERY RATES** | |  |  | |  |  |  |  | |  |  |  |  |  | |  | |  | | --- | | All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.  Joint programme/ Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/ips00>. | |  | |  | | --- | | In **2021**, US$ **58,480,395** was net funded to Participating Organizations, and US$ **49,131,884** was reported in expenditure.  As shown in table below, the cumulative net funded amount is US$ **126,564,346** and cumulative expenditures reported by the Participating Organizations amount to US$ **69,381,102**. This equates to an overall Fund expenditure delivery rate of **54.82** percent. | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2021 (in US Dollars)** | |  | |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years as of 31-Dec-2020** | **Current Year Jan-Dec-2021** | **Cumulative** |  | | ECA | 300,000 | 300,000 | 100,000 | 152,748 | 252,748 | 84.25 | | ECE | 120,161 | 120,161 | 37,012 | 48,765 | 85,777 | 71.39 | | ECLAC | 961,250 | 961,250 | 151,596 | 563,779 | 715,375 | 74.42 | | ESCAP | 659,718 | 659,718 | 2,161 | 156,497 | 158,658 | 24.05 | | FAO | 6,144,260 | 4,477,438 | 979,260 | 1,880,788 | 2,860,048 | 63.88 | | ILO | 15,802,962 | 15,571,678 | 2,518,715 | 5,975,648 | 8,494,363 | 54.55 | | IOM | 848,644 | 848,644 | 75,652 | 255,367 | 331,019 | 39.01 | | OHCHR | 368,942 | 368,942 | 185,537 | 133,874 | 319,411 | 86.57 | | PAHO/WHO | 171,468 | 171,468 | 00 | 28,168 | 28,168 | 16.43 | | UNAIDS | 160,500 | 160,500 | 116,274 | 40,252 | 156,526 | 97.52 | | UNCDF | 7,675,283 | 7,487,899 | 211,247 | 1,601,045 | 1,812,292 | 24.20 | | UNCTAD | 297,995 | 297,995 | 00 | 74,169 | 74,169 | 24.89 | | UNDP | 39,200,028 | 35,111,316 | 5,229,904 | 14,300,481 | 19,530,384 | 55.62 | | UNEP | 923,089 | 823,044 | 00 | 162,045 | 162,045 | 19.69 | | UNESCO | 1,754,417 | 1,754,417 | 589,293 | 465,744 | 1,055,037 | 60.14 | | UNFPA | 5,069,949 | 4,756,057 | 1,028,823 | 2,190,112 | 3,218,936 | 67.68 | | UNHCR | 243,512 | 243,512 | 69,682 | 162,259 | 231,941 | 95.25 | | UNICEF | 32,410,408 | 31,602,623 | 5,010,558 | 12,300,834 | 17,311,391 | 54.78 | | UNIDO | 1,518,275 | 846,315 | 275,498 | 101,628 | 377,126 | 44.56 | | UNODC | 823,749 | 708,749 | 72,046 | 347,597 | 419,643 | 59.21 | | UNOPS | 220,000 | 220,000 | 66,865 | 152,015 | 218,880 | 99.49 | | UNWOMEN | 7,400,272 | 7,014,846 | 1,220,934 | 2,965,228 | 4,186,162 | 59.68 | | WFP | 8,793,770 | 8,793,770 | 1,776,669 | 3,417,076 | 5,193,745 | 59.06 | | WHO | 3,264,004 | 3,264,004 | 531,492 | 1,655,764 | 2,187,257 | 67.01 | | **Grand Total** | **135,132,656** | **126,564,346** | **20,249,219** | **49,131,884** | **69,381,102** | **54.82** | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | | **5.2. Expenditures Reported by Category** | |  | |  |  |  | |  | |  | | --- | | Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below. | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)** | | | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Category | Expenditures | | | Percentage of Total Programme Cost | |  | **Prior Years as of 31-Dec-2020** | |  | | --- | | **Current Year Jan-Dec-2021** | | |  | | --- | | **Total** | |  | | Staff & Personnel Cost | 4,389,793 | 8,558,392 | 12,948,185 | 20.01 | | Supplies, commodities and materials | 420,107 | 517,484 | 937,592 | 1.45 | | Equipment, vehicles, furniture and depreciation | 752,868 | 363,883 | 1,116,751 | 1.73 | | Contractual Services Expenses | 7,076,849 | 21,883,822 | 28,960,671 | 44.75 | | Travel | 453,566 | 1,168,452 | 1,622,017 | 2.51 | | Transfers and Grants | 3,691,358 | 8,385,037 | 12,076,395 | 18.66 | | General Operating | 1,962,323 | 5,088,751 | 7,051,074 | 10.90 | | **Programme Costs Total** | **18,746,863** | **45,965,821** | **64,712,684** | **100.00** | | ¹ Indirect Support Costs Total | 1,502,356 | 3,166,062 | 4,668,418 | 7.21 | | **Grand Total** | **20,249,219** | **49,131,884** | **69,381,102** |  | | | |  |  |  | |  | |  | | --- | | **1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%. | | | |  | | |

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135,000 | 33,937 | 25.14 | | 00122110 | FC1 2020 Albania | UNDP | On Going | 162,500 | 162,500 | 94,310 | 58.04 | | 00122110 | FC1 2020 Albania | UNICEF | On Going | 130,000 | 130,000 | 109,184 | 83.99 | | 00122111 | FC1 2020 Armenia | UNDP | On Going | 549,980 | 549,980 | 275,811 | 50.15 | | 00122111 | FC1 2020 Armenia | UNICEF | On Going | 224,700 | 224,700 | 47,779 | 21.26 | | 00122111 | FC1 2020 Armenia | WFP | On Going | 223,650 | 223,650 | 175,711 | 78.57 | | 00122112 | FC1 2020 Azerbaijan | UNDP | On Going | 799,990 | 399,995 | 132,206 | 33.05 | | 00122112 | FC1 2020 Azerbaijan | UNFPA | On Going | 200,000 | 100,000 | 48,650 | 48.65 | | 00122113 | FC1 2020 Bangladesh | ILO | On Going | 197,095 | 197,095 | 61,567 | 31.24 | | 00122113 | FC1 2020 Bangladesh | UNCDF | On Going | 244,175 | 244,175 | 108,073 | 44.26 | | 00122113 | FC1 2020 Bangladesh | UNDP | On Going | 359,945 | 359,945 | 198,371 | 55.11 | | 00122113 | FC1 2020 Bangladesh | UNWOMEN | On Going | 197,095 | 197,095 | 128,335 | 65.11 | | 00122114 | FC1 2020 Barbados | FAO | On Going | 225,770 | 112,885 | 21,682 | 19.21 | | 00122114 | FC1 2020 Barbados | UNDP | On Going | 574,140 | 200,950 | 126,495 | 62.95 | | 00122114 | FC1 2020 Barbados | UNEP | On Going | 200,090 | 100,045 | 53,661 | 53.64 | | 00122115 | FC1 2020 Belarus | UNDP | On Going | 183,552 | 183,552 | 70,966 | 38.66 | | 00122115 | FC1 2020 Belarus | UNFPA | On Going | 146,590 | 146,590 | 15,779 | 10.76 | | 00122115 | FC1 2020 Belarus | UNICEF | On Going | 159,782 | 159,782 | 34,789 | 21.77 | | 00122116 | FC1 2020 Benin | ECA | On Going | 100,000 | 100,000 | 100,000 | 100.00 | | 00122116 | FC1 2020 Benin | UNDP | On Going | 586,000 | 586,000 | 521,717 | 89.03 | | 00122116 | FC1 2020 Benin | UNICEF | On Going | 150,000 | 150,000 | 142,005 | 94.67 | | 00122117 | FC1 2020 Bhutan | UNDP | On Going | 522,663 | 215,000 | 74,573 | 34.69 | | 00122117 | FC1 2020 Bhutan | UNICEF | On Going | 349,388 | 165,000 | 76,283 | 46.23 | | 00122118 | FC1 2020 Bolivia | UNFPA | On Going | 236,929 | 136,608 | 92,054 | 67.39 | | 00122118 | FC1 2020 Bolivia | UNICEF | On Going | 307,304 | 138,747 | 83,190 | 59.96 | | 00122118 | FC1 2020 Bolivia | UNWOMEN | On Going | 290,174 | 125,230 | 119,231 | 95.21 | | 00122119 | FC1 2020 Bosnia & Herzegovina | ILO | On Going | 144,450 | 144,450 | 20,202 | 13.99 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNDP | On Going | 186,420 | 186,420 | 103,950 | 55.76 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNWOMEN | On Going | 169,060 | 169,060 | 15,397 | 9.11 | | 00122120 | FC1 2020 Botwsana | UNDP | On Going | 175,000 | 175,000 | 136,330 | 77.90 | | 00122120 | FC1 2020 Botwsana | UNFPA | On Going | 100,000 | 100,000 | 35,117 | 35.12 | | 00122120 | FC1 2020 Botwsana | UNICEF | On Going | 125,000 | 125,000 | 113,359 | 90.69 | | 00122120 | FC1 2020 Botwsana | UNWOMEN | On Going | 100,000 | 100,000 | 6,542 | 6.54 | | 00122121 | FC1 2020 Burundi | UNCDF | On Going | 171,200 | 171,200 | 124,411 | 72.67 | | 00122121 | FC1 2020 Burundi | UNDP | On Going | 415,187 | 415,187 | 338,475 | 81.52 | | 00122121 | FC1 2020 Burundi | UNICEF | On Going | 393,787 | 393,787 | 220,224 | 55.92 | | 00122122 | FC1 2020 Cambodia | UNCDF | On Going | 315,650 | 315,650 | 82,900 | 26.26 | | 00122122 | FC1 2020 Cambodia | UNDP | On Going | 428,000 | 428,000 | 71,175 | 16.63 | | 00122123 | FC1 2020 Cameroon | UNDP | On Going | 594,470 | 594,470 | 223,372 | 37.58 | | 00122123 | FC1 2020 Cameroon | UNICEF | On Going | 205,440 | 205,440 | 95,205 | 46.34 | | 00122123 | FC1 2020 Cameroon | UNWOMEN | On Going | 200,090 | 200,090 | 80,493 | 40.23 | | 00122124 | FC1 2020 Cape Verde | ILO | On Going | 230,000 | 115,000 | 7,664 | 6.66 | | 00122124 | FC1 2020 Cape Verde | UNDP | On Going | 535,000 | 267,500 | 188,609 | 70.51 | | 00122124 | FC1 2020 Cape Verde | UNODC | On Going | 230,000 | 115,000 | 104,487 | 90.86 | | 00122125 | FC1 2020 Colombia | UNDP | On Going | 658,050 | 658,050 | 440,164 | 66.89 | | 00122125 | FC1 2020 Colombia | UNICEF | On Going | 126,474 | 126,474 | 6,905 | 5.46 | | 00122125 | FC1 2020 Colombia | UNWOMEN | On Going | 187,304 | 187,304 | 88,049 | 47.01 | | 00122126 | FC1 2020 Comoros | UNDP | On Going | 850,199 | 850,199 | 481,599 | 56.65 | | 00122126 | FC1 2020 Comoros | WHO | On Going | 149,800 | 149,800 | 97,825 | 65.30 | | 00122127 | FC1 2020 Congo\_DR | UNCDF | On Going | 224,700 | 224,700 | 72,431 | 32.23 | | 00122127 | FC1 2020 Congo\_DR | UNDP | On Going | 336,600 | 336,600 | 97,905 | 29.09 | | 00122127 | FC1 2020 Congo\_DR | UNICEF | On Going | 331,700 | 331,700 | 50,065 | 15.09 | | 00122127 | FC1 2020 Congo\_DR | UNWOMEN | On Going | 107,000 | 107,000 | 22,585 | 21.11 | | 00122128 | FC1 2020 Costa Rica | UNESCO | On Going | 282,245 | 282,245 | 117,036 | 41.47 | | 00122128 | FC1 2020 Costa Rica | UNFPA | On Going | 266,783 | 266,783 | 94,490 | 35.42 | | 00122128 | FC1 2020 Costa Rica | UNICEF | On Going | 450,972 | 450,972 | 79,492 | 17.63 | | 00122129 | FC1 2020 Cuba | ECLAC | On Going | 560,000 | 560,000 | 320,896 | 57.30 | | 00122129 | FC1 2020 Cuba | UNDP | On Going | 240,000 | 240,000 | 144,319 | 60.13 | | 00122130 | FC1 2020 Djibouti | UNDP | On Going | 352,502 | 352,502 | 355,253 | 100.78 | | 00122130 | FC1 2020 Djibouti | WFP | On Going | 119,438 | 119,438 | 00 | 0.00 | | 00122131 | FC1 2020 Ecuador | UNDP | On Going | 498,216 | 498,216 | 180,830 | 36.30 | | 00122131 | FC1 2020 Ecuador | UNICEF | On Going | 295,750 | 295,750 | 186,249 | 62.98 | | 00122131 | FC1 2020 Ecuador | WFP | On Going | 206,000 | 206,000 | 51,381 | 24.94 | | 00122132 | FC1 2020 Egypt | ILO | On Going | 185,059 | 185,059 | 84,486 | 45.65 | | 00122132 | FC1 2020 Egypt | UNCTAD | On Going | 139,100 | 139,100 | 00 | 0.00 | | 00122132 | FC1 2020 Egypt | UNDP | On Going | 200,000 | 200,000 | 80,759 | 40.38 | | 00122132 | FC1 2020 Egypt | UNICEF | On Going | 200,000 | 200,000 | 42,945 | 21.47 | | 00122132 | FC1 2020 Egypt | UNWOMEN | On Going | 200,000 | 200,000 | 106,419 | 53.21 | | 00122133 | FC1 2020 Fiji | ESCAP | On Going | 117,700 | 117,700 | 31,340 | 26.63 | | 00122133 | FC1 2020 Fiji | UNDP | On Going | 258,940 | 258,940 | 115,284 | 44.52 | | 00122133 | FC1 2020 Fiji | UNICEF | On Going | 123,050 | 123,050 | 59,581 | 48.42 | | 00122134 | FC1 2020 Gabon | ECA | On Going | 200,000 | 200,000 | 152,748 | 76.37 | | 00122134 | FC1 2020 Gabon | UNDP | On Going | 800,000 | 800,000 | 392,951 | 49.12 | | 00122135 | FC1 2020 Ghana | UNDP | On Going | 339,840 | 339,840 | 218,266 | 64.23 | | 00122135 | FC1 2020 Ghana | UNICEF | On Going | 220,000 | 220,000 | 114,503 | 52.05 | | 00122135 | FC1 2020 Ghana | UNOPS | On Going | 220,000 | 220,000 | 218,880 | 99.49 | | 00122135 | FC1 2020 Ghana | WHO | On Going | 220,000 | 220,000 | 92,339 | 41.97 | | 00122136 | FC1 2020 Guatemala | UNDP | On Going | 324,905 | 324,905 | 111,876 | 34.43 | | 00122136 | FC1 2020 Guatemala | UNICEF | On Going | 666,304 | 666,304 | 282,140 | 42.34 | | 00122137 | FC1 2020 Guinea | UNCDF | On Going | 212,000 | 212,000 | 97,719 | 46.09 | | 00122137 | FC1 2020 Guinea | UNDP | On Going | 399,000 | 399,000 | 193,216 | 48.43 | | 00122137 | FC1 2020 Guinea | UNICEF | On Going | 389,000 | 389,000 | 179,999 | 46.27 | | 00122138 | FC1 2020 Haiti | UNCTAD | On Going | 158,895 | 158,895 | 74,169 | 46.68 | | 00122138 | FC1 2020 Haiti | UNDP | On Going | 741,105 | 291,105 | 11,572 | 3.98 | | 00122139 | FC1 2020 Jamaica | PAHO/WHO | On Going | 171,468 | 171,468 | 28,168 | 16.43 | | 00122139 | FC1 2020 Jamaica | UNICEF | On Going | 324,745 | 324,745 | 215,298 | 66.30 | | 00122140 | FC1 2020 Jordan | UNDP | On Going | 420,000 | 420,000 | 156,674 | 37.30 | | 00122140 | FC1 2020 Jordan | UNICEF | On Going | 370,000 | 370,000 | 19,650 | 5.31 | | 00122140 | FC1 2020 Jordan | UNWOMEN | On Going | 210,000 | 210,000 | 92,876 | 44.23 | | 00122141 | FC1 2020 Kazakhstan | ESCAP | On Going | 126,890 | 126,890 | 17,334 | 13.66 | | 00122141 | FC1 2020 Kazakhstan | UNDP | On Going | 652,710 | 652,710 | 347,207 | 53.19 | | 00122141 | FC1 2020 Kazakhstan | UNICEF | On Going | 220,400 | 220,400 | 139,479 | 63.28 | | 00122142 | FC1 2020 Kyrgyzstan | UNDP | On Going | 650,191 | 325,095 | 233,464 | 71.81 | | 00122142 | FC1 2020 Kyrgyzstan | UNICEF | On Going | 325,280 | 162,640 | 121,145 | 74.49 | | 00122143 | FC1 2020 Lao PDR | UNCDF | On Going | 300,007 | 300,007 | 104,993 | 35.00 | | 00122143 | FC1 2020 Lao PDR | UNDP | On Going | 400,073 | 400,073 | 190,328 | 47.57 | | 00122143 | FC1 2020 Lao PDR | UNFPA | On Going | 200,090 | 200,090 | 116,613 | 58.28 | | 00122144 | FC1 2020 Lebanon | FAO | On Going | 395,823 | 130,692 | 66,126 | 50.60 | | 00122144 | FC1 2020 Lebanon | UNDP | On Going | 478,475 | 244,091 | 00 | 0.00 | | 00122144 | FC1 2020 Lebanon | UNWOMEN | On Going | 124,733 | 124,733 | 12,182 | 9.77 | | 00122145 | FC1 2020 Lesotho | IOM | On Going | 129,090 | 129,090 | 17,550 | 13.59 | | 00122145 | FC1 2020 Lesotho | UNDP | On Going | 199,625 | 199,625 | 135,508 | 67.88 | | 00122145 | FC1 2020 Lesotho | UNICEF | On Going | 170,215 | 170,215 | 15,105 | 8.87 | | 00122146 | FC1 2020 Malawi | UNDP | On Going | 518,950 | 518,950 | 191,089 | 36.82 | | 00122146 | FC1 2020 Malawi | UNICEF | On Going | 476,150 | 476,150 | 25,636 | 5.38 | | 00122147 | FC1 2020 Malaysia | UNCDF | On Going | 140,501 | 140,501 | 73,259 | 52.14 | | 00122147 | FC1 2020 Malaysia | UNDP | On Going | 759,044 | 258,972 | 107,364 | 41.46 | | 00122147 | FC1 2020 Malaysia | UNICEF | On Going | 100,000 | 100,000 | 00 | 0.00 | | 00122148 | FC1 2020 Maldives | UNDP | On Going | 345,595 | 345,595 | 135,852 | 39.31 | | 00122148 | FC1 2020 Maldives | UNFPA | On Going | 119,840 | 119,840 | 69,306 | 57.83 | | 00122148 | FC1 2020 Maldives | UNICEF | On Going | 265,360 | 265,360 | 42,607 | 16.06 | | 00122148 | FC1 2020 Maldives | WHO | On Going | 200,839 | 200,839 | 24,854 | 12.38 | | 00122149 | FC1 2020 Mali | UNDP | On Going | 470,800 | 190,000 | 3,306 | 1.74 | | 00122149 | FC1 2020 Mali | UNICEF | On Going | 492,200 | 200,000 | 117,478 | 58.74 | | 00122150 | FC1 2020 Mauritania | FAO | On Going | 203,300 | 203,300 | 34,001 | 16.72 | | 00122150 | FC1 2020 Mauritania | UNDP | On Going | 395,900 | 395,900 | 85,228 | 21.53 | | 00122150 | FC1 2020 Mauritania | UNFPA | On Going | 117,700 | 117,700 | 10,943 | 9.30 | | 00122151 | FC1 2020 Mexico | UNDP | On Going | 146,000 | 146,000 | 66,044[[1]](#footnote-1) | 45.24 | | 00122151 | FC1 2020 Mexico | UNEP | On Going | 150,242 | 150,242 | 75,265 | 50.10 | | 00122151 | FC1 2020 Mexico | UNODC | On Going | 183,558 | 183,558 | 107,901[[2]](#footnote-2) | 58.78 | | 00122152 | FC1 2020 Mongolia | UNDP | On Going | 630,016 | 630,016 | 327,215 | 51.94 | | 00122152 | FC1 2020 Mongolia | UNICEF | On Going | 206,938 | 206,938 | 128,484 | 62.09 | | 00122153 | FC1 2020 Morocco | UNDP | On Going | 280,000 | 280,000 | 58,703 | 20.97 | | 00122153 | FC1 2020 Morocco | UNICEF | On Going | 120,000 | 120,000 | 36,406 | 30.34 | | 00122153 | FC1 2020 Morocco | WHO | On Going | 100,000 | 100,000 | 78,472 | 78.47 | | 00122154 | FC1 2020 Namibia | ILO | On Going | 105,595 | 105,595 | 16,540 | 15.66 | | 00122154 | FC1 2020 Namibia | UNDP | On Going | 399,755 | 399,755 | 94,030 | 23.52 | | 00122154 | FC1 2020 Namibia | UNFPA | On Going | 105,595 | 105,595 | 75,215 | 71.23 | | 00122154 | FC1 2020 Namibia | UNICEF | On Going | 389,055 | 389,055 | 87,368 | 22.46 | | 00122155 | FC1 2020 Nepal | UNCDF | On Going | 138,030 | 138,030 | 00 | 0.00 | | 00122155 | FC1 2020 Nepal | UNDP | On Going | 660,607 | 261,289 | 28,763 | 11.01 | | 00122155 | FC1 2020 Nepal | UNWOMEN | On Going | 201,359 | 100,679 | 45,690 | 45.38 | | 00122156 | FC1 2020 Philippines | UNDP | On Going | 180,000 | 180,000 | 54,745 | 30.41 | | 00122156 | FC1 2020 Philippines | UNFPA | On Going | 125,000 | 125,000 | 67,605 | 54.08 | | 00122156 | FC1 2020 Philippines | UNICEF | On Going | 135,000 | 135,000 | 32,100 | 23.78 | | 00122157 | FC1 2020 Rwanda | UNDP | On Going | 600,000 | 600,000 | 326,226 | 54.37 | | 00122157 | FC1 2020 Rwanda | UNICEF | On Going | 400,000 | 400,000 | 168,595 | 42.15 | | 00122158 | FC1 2020 Samoa | ESCAP | On Going | 195,778 | 195,778 | 28,081 | 14.34 | | 00122158 | FC1 2020 Samoa | UNDP | On Going | 119,642 | 119,642 | 49,390 | 41.28 | | 00122158 | FC1 2020 Samoa | UNWOMEN | On Going | 174,025 | 174,025 | 11,385 | 6.54 | | 00122159 | FC1 2020 Sierra Leone | UNCDF | On Going | 215,000 | 215,000 | 156,165 | 72.63 | | 00122159 | FC1 2020 Sierra Leone | UNDP | On Going | 250,000 | 250,000 | 242,810 | 97.12 | | 00122160 | FC1 2020 South Sudan | UNDP | On Going | 500,000 | 500,000 | 175,172 | 35.03 | | 00122160 | FC1 2020 South Sudan | UNICEF | On Going | 500,000 | 500,000 | 361,885 | 72.38 | | 00122161 | FC1 2020 Suriname | FAO | On Going | 200,000 | 200,000 | 168,715 | 84.36 | | 00122161 | FC1 2020 Suriname | UNDP | On Going | 162,000 | 162,000 | 32,582 | 20.11 | | 00122161 | FC1 2020 Suriname | UNEP | On Going | 200,000 | 200,000 | 33,119 | 16.56 | | 00122161 | FC1 2020 Suriname | UNFPA | On Going | 100,000 | 100,000 | 36,105 | 36.11 | | 00122162 | FC1 2020 Tajikistan | UNDP | On Going | 141,477 | 141,477 | 111,350 | 78.71 | | 00122162 | FC1 2020 Tajikistan | UNICEF | On Going | 173,000 | 173,000 | 172,537 | 99.73 | | 00122162 | FC1 2020 Tajikistan | UNWOMEN | On Going | 116,657 | 116,657 | 37,101 | 31.80 | | 00122163 | FC1 2020 Timor Leste | IOM | On Going | 200,000 | 200,000 | 27,693 | 13.85 | | 00122163 | FC1 2020 Timor Leste | UNDP | On Going | 600,000 | 600,000 | 234,382 | 39.06 | | 00122163 | FC1 2020 Timor Leste | WHO | On Going | 200,000 | 200,000 | 25,177 | 12.59 | | 00122164 | FC1 2020 Togo | UNDP | On Going | 583,150 | 583,150 | 205,467 | 35.23 | | 00122164 | FC1 2020 Togo | UNICEF | On Going | 416,850 | 416,850 | 93,069 | 22.33 | | 00122165 | FC1 2020 Tunisia | UNDP | On Going | 261,615 | 261,615 | 139,008 | 53.13 | | 00122165 | FC1 2020 Tunisia | UNICEF | On Going | 174,410 | 174,410 | 97,532 | 55.92 | | 00122166 | FC1 2020 Uganda | UNCDF | On Going | 295,384 | 108,000 | 96,711 | 89.55 | | 00122166 | FC1 2020 Uganda | UNDP | On Going | 484,814 | 195,097 | 71,037 | 36.41 | | 00122166 | FC1 2020 Uganda | UNWOMEN | On Going | 219,802 | 100,000 | 47,812 | 47.81 | | 00122167 | FC1 2020 Ukraine | ECE | On Going | 120,161 | 120,161 | 85,777 | 71.39 | | 00122167 | FC1 2020 Ukraine | UNDP | On Going | 385,200 | 385,200 | 143,512 | 37.26 | | 00122167 | FC1 2020 Ukraine | UNICEF | On Going | 214,000 | 214,000 | 92,308 | 43.13 | | 00122167 | FC1 2020 Ukraine | WHO | On Going | 280,340 | 280,340 | 144,424 | 51.52 | | 00122168 | FC1 2020 Uruguay | IOM | On Going | 112,000 | 112,000 | 66,386 | 59.27 | | 00122168 | FC1 2020 Uruguay | UNDP | On Going | 442,000 | 442,000 | 136,877 | 30.97 | | 00122168 | FC1 2020 Uruguay | UNICEF | On Going | 132,000 | 132,000 | 119,391 | 90.45 | | 00122168 | FC1 2020 Uruguay | UNWOMEN | On Going | 224,000 | 224,000 | 47,058 | 21.01 | | 00122169 | FC1 2020 Uzbekistan | UNDP | On Going | 356,000 | 356,000 | 188,113 | 52.84 | | 00122169 | FC1 2020 Uzbekistan | UNICEF | On Going | 200,000 | 200,000 | 22,081 | 11.04 | | 00122169 | FC1 2020 Uzbekistan | UNODC | On Going | 200,000 | 200,000 | 54,609 | 27.30 | | 00122169 | FC1 2020 Uzbekistan | WHO | On Going | 244,000 | 244,000 | 144,079 | 59.05 | | 00122170 | FC1 2020 Viet Nam | UNDP | On Going | 505,265 | 505,265 | 74,381 | 14.72 | | 00122170 | FC1 2020 Viet Nam | UNICEF | On Going | 190,000 | 190,000 | 35,474 | 18.67 | | 00122170 | FC1 2020 Viet Nam | UNWOMEN | On Going | 240,001 | 240,001 | 109,168 | 45.49 | | 00122171 | FC1 2020 Zambia | UNDP | On Going | 200,000 | 200,000 | 37,357 | 18.68 | | 00122171 | FC1 2020 Zambia | UNFPA | On Going | 130,000 | 130,000 | 124,966 | 96.13 | | 00122171 | FC1 2020 Zambia | UNICEF | On Going | 170,000 | 170,000 | 143,554 | 84.44 | | **Finance-1: Total** | |  |  | **51,295,212** | **45,178,500** | **19,712,729** | **43.63** | |  |  | | | | | | | | **Finance-2** | | | | | | | | | 00122740 | FC2 2020 Jordan | UNDP | On Going | 299,876 | 299,876 | 297,932 | 99.35 | | 00122742 | FC2 2020 Rwanda | UNFPA | On Going | 250,000 | 250,000 | 248,667 | 99.47 | | 00122743 | FC 2 2020 Malawi | FAO | On Going | 150,000 | 150,000 | 538 | 0.36 | | 00122743 | FC 2 2020 Malawi | UNCDF | On Going | 3,398,636 | 3,398,636 | 239,047 | 7.03 | | 00122743 | FC 2 2020 Malawi | UNDP | On Going | 235,397 | 235,397 | 94,160 | 40.00 | | 00122761 | FC2 2020 Iraq | UNDP | Operationally Closed | 200,000 | 91,235 | 91,235 | 100.00 | | 00122762 | FC2 2020 Indonesia | UNDP | On Going | 855,070 | 855,070 | 192,585[[3]](#footnote-3) | 22.52 | | 00122762 | FC2 2020 Indonesia | UNEP | On Going | 107,000 | 107,000 | 00 | 0.00 | | 00122762 | FC2 2020 Indonesia | UNICEF | On Going | 561,311 | 561,311 | 113,568[[4]](#footnote-4) | 20.23 | | 00122762 | FC2 2020 Indonesia | UNIDO | On Going | 169,410 | 169,410 | 73,852 | 43.59 | | 00122763 | FC2 2020 Zambia | UNDP | Operationally Closed | 50,000 | 50,000 | 26,087 | 52.17 | | 00122764 | FC2 2020 North Macedonia | UNDP | On Going | 150,000 | 150,000 | 143,590 | 95.73 | | 00122765 | FC2 2020 Sudan | UNDP | Operationally Closed | 57,500 | 57,500 | 51,059 | 88.80 | | 00122766 | FC2 2020 Cambodia | UNDP | On Going | 100,000 | 100,000 | 71,155 | 71.15 | | 00122766 | FC2 2020 Cambodia | UNICEF | On Going | 100,000 | 100,000 | 39,251 | 39.25 | | 00122767 | FC2 2020 Mexico | FAO | Operationally Closed | 85,000 | 85,000 | 74,936 | 88.16 | | 00122768 | FC2 2020 Sri Lanka | UNDP | Operationally Closed | 200,000 | 50,604 | 50,604 | 100.00 | | 00122769 | FC2 2020 Madagascar | UNDP | On Going | 234,785 | 234,785 | 179,606 | 76.50 | | 00122770 | FC2 2020 Egypt | UNIDO | Operationally Closed | 200,000 | 200,000 | 139,950 | 69.97 | | 00122771 | FC2 2020 Libya | UNDP | Operationally Closed | 175,000 | 175,000 | 173,355 | 99.06 | | 00122772 | FC2 2020 Moldova | FAO | Operationally Closed | 200,000 | 159,379 | 159,379 | 100.00 | | 00122773 | FC2 2020 Uruguay | UNDP | On Going | 219,350 | 219,350 | 00 | 0.00 | | 00122773 | FC2 2020 Uruguay | UNIDO | On Going | 476,905 | 476,905 | 163,325 | 34.25 | | 00122773 | FC2 2020 Uruguay | UNWOMEN | On Going | 123,050 | 123,050 | 17,449 | 14.18 | | 00122774 | FC2 2020 Bolivia | UNDP | Operationally Closed | 100,000 | 100,000 | 99,652 | 99.65 | | 00122775 | FC2 2020 Kazakhstan | UNDP | Operationally Closed | 120,000 | 117,185 | 117,185 | 100.00 | | 00122776 | FC2 2020 Ghana | UNICEF | On Going | 300,000 | 300,000 | 233,005 | 77.67 | | 00122777 | FC2 2020 Angola | FAO | On Going | 250,000 | 250,000 | 254,062 | 101.62 | | 00122778 | FC2 2020 Uganda | UNDP | Operationally Closed | 200,000 | 200,000 | 194,194 | 97.10 | | 00122779 | FC2 2020 Zimbabwe | UNESCO | On Going | 261,000 | 261,000 | 219,917 | 84.26 | | 00122781 | FC2 2020 Fiji | UNCDF | On Going | 1,670,000 | 1,670,000 | 406,153 | 24.32 | | 00122781 | FC2 2020 Fiji | UNDP | On Going | 250,762 | 250,762 | 97,927 | 39.05 | | 00122781 | FC2 2020 Fiji | UNEP | On Going | 265,757 | 265,757 | 00 | 0.00 | | 00122782 | FC2 2020 Barbados | UNDP | On Going | 200,000 | 200,000 | 178,661 | 89.33 | | 00122783 | FC2 2020 Jamaica | UNDP | On Going | 117,000 | 117,000 | 109,671 | 93.74 | | 00122784 | FC2 2020 Papua New Guinea | UNDP | Operationally Closed | 100,000 | 100,000 | 99,948 | 99.95 | | 00123166 | FC2 2020 Suriname | FAO | On Going | 1,291,240 | 143,055 | 103,095 | 72.07 | | 00123166 | FC2 2020 Suriname | ILO | On Going | 116,284 | 00 | 00 |  | | 00123166 | FC2 2020 Suriname | UNFPA | On Going | 113,571 | 00 | 00 |  | | 00123166 | FC2 2020 Suriname | UNIDO | On Going | 671,960 | 00 | 00 |  | | 00126788 | FC2 2020 Kenya | UNFPA | On Going | 100,000 | 100,000 | 99,727 | 99.73 | | **Finance-2: Total** | |  |  | **14,725,864** | **12,374,266** | **4,854,524** | **39.23** | |  |  | | | | | | | | **Policy-Social Protection** | | | | | | | | | 00118520 | PSP 2019 Albania | UNDP | On Going | 730,000 | 730,000 | 551,899 | 75.60 | | 00118520 | PSP 2019 Albania | UNICEF | On Going | 470,000 | 470,000 | 331,211 | 70.47 | | 00118520 | PSP 2019 Albania | UNWOMEN | On Going | 200,000 | 200,000 | 199,999 | 100.00 | | 00118520 | PSP 2019 Albania | WHO | On Going | 100,000 | 100,000 | 57,143 | 57.14 | | 00118522 | PSP 2019 Cambodia | ILO | On Going | 683,414 | 683,414 | 381,906 | 55.88 | | 00118522 | PSP 2019 Cambodia | UNICEF | On Going | 792,924 | 792,924 | 596,733 | 75.26 | | 00118522 | PSP 2019 Cambodia | WHO | On Going | 522,835 | 522,835 | 491,976 | 94.10 | | 00118524 | PSP 2019 Costa Rica | FAO | On Going | 390,711 | 390,711 | 360,910 | 92.37 | | 00118524 | PSP 2019 Costa Rica | ILO | On Going | 374,500 | 374,500 | 374,500 | 100.00 | | 00118524 | PSP 2019 Costa Rica | UNDP | On Going | 856,000 | 856,000 | 682,563 | 79.74 | | 00118524 | PSP 2019 Costa Rica | UNWOMEN | On Going | 378,789 | 378,789 | 283,265 | 74.78 | | 00118525 | PSP 2019 Ecuador | ILO | On Going | 1,086,746 | 1,086,746 | 909,160 | 83.66 | | 00118525 | PSP 2019 Ecuador | UNDP | On Going | 290,933 | 290,933 | 221,237 | 76.04 | | 00118525 | PSP 2019 Ecuador | UNWOMEN | On Going | 619,951 | 619,951 | 559,258 | 90.21 | | 00118527 | PSP 2019 Lao People's Democrat | ILO | On Going | 816,539 | 816,539 | 447,676 | 54.83 | | 00118527 | PSP 2019 Lao People's Democrat | UNCDF | On Going | 350,000 | 350,000 | 250,430 | 71.55 | | 00118527 | PSP 2019 Lao People's Democrat | UNICEF | On Going | 833,461 | 833,461 | 312,002 | 37.43 | | 00118528 | PSP 2019 Madagascar | ILO | On Going | 438,700 | 438,700 | 165,756 | 37.78 | | 00118528 | PSP 2019 Madagascar | UNFPA | On Going | 251,450 | 251,450 | 233,802 | 92.98 | | 00118528 | PSP 2019 Madagascar | UNICEF | On Going | 744,720 | 744,720 | 653,394 | 87.74 | | 00118528 | PSP 2019 Madagascar | WFP | On Going | 564,853 | 564,853 | 278,422 | 49.29 | | 00118530 | PSP 2019 Malawi | ILO | On Going | 380,920 | 380,920 | 249,508 | 65.50 | | 00118530 | PSP 2019 Malawi | UNICEF | On Going | 378,780 | 378,780 | 267,138 | 70.53 | | 00118530 | PSP 2019 Malawi | WFP | On Going | 1,240,237 | 1,240,237 | 1,171,224 | 94.44 | | 00118531 | PSP 2019 Mauritania | ILO | On Going | 680,825 | 680,825 | 318,456 | 46.78 | | 00118531 | PSP 2019 Mauritania | UNICEF | On Going | 571,496 | 571,496 | 232,885 | 40.75 | | 00118531 | PSP 2019 Mauritania | WFP | On Going | 747,679 | 747,679 | 545,746 | 72.99 | | 00118532 | PSP 2019 Palestine | ILO | On Going | 690,150 | 690,150 | 125,263 | 18.15 | | 00118532 | PSP 2019 Palestine | UNICEF | On Going | 750,060 | 750,060 | 243,554 | 32.47 | | 00118532 | PSP 2019 Palestine | WFP | On Going | 559,790 | 559,790 | 98,200 | 17.54 | | 00118533 | PSP 2019 Rwanda | FAO | On Going | 361,966 | 361,966 | 85,687 | 23.67 | | 00118533 | PSP 2019 Rwanda | UNICEF | On Going | 890,751 | 890,751 | 579,962 | 65.11 | | 00118533 | PSP 2019 Rwanda | WFP | On Going | 747,283 | 747,283 | 236,914 | 31.70 | | 00118535 | PSP 2019 Sao Tome & Principe | ILO | On Going | 718,415 | 718,415 | 379,075 | 52.77 | | 00118535 | PSP 2019 Sao Tome & Principe | UNDP | On Going | 421,973 | 421,973 | 300,869 | 71.30 | | 00118535 | PSP 2019 Sao Tome & Principe | UNICEF | On Going | 559,522 | 559,522 | 428,280 | 76.54 | | 00118535 | PSP 2019 Sao Tome & Principe | WHO | On Going | 200,090 | 200,090 | 142,455 | 71.20 | | 00118537 | PSP 2019 Somalia | ILO | On Going | 575,300 | 575,300 | 332,816 | 57.85 | | 00118537 | PSP 2019 Somalia | UNICEF | On Going | 825,400 | 825,400 | 724,615 | 87.79 | | 00118537 | PSP 2019 Somalia | WFP | On Going | 644,600 | 644,600 | 638,817 | 99.10 | | 00118538 | PSP 2019 Tanzania | FAO | On Going | 100,000 | 00 | 00 |  | | 00118538 | PSP 2019 Tanzania | ILO | On Going | 100,000 | 100,000 | 99,454 | 99.45 | | 00118538 | PSP 2019 Tanzania | UNICEF | On Going | 100,000 | 100,000 | 77,832 | 77.83 | | 00118538 | PSP 2019 Tanzania | UNWOMEN | On Going | 100,000 | 100,000 | 97,787 | 97.79 | | 00118538 | PSP 2019 Tanzania | WFP | On Going | 100,000 | 100,000 | 100,000 | 100.00 | | 00118552 | PSP 2019 Mongolia | FAO | On Going | 215,000 | 215,000 | 156,551 | 72.81 | | 00118552 | PSP 2019 Mongolia | ILO | On Going | 900,307 | 900,307 | 366,763 | 40.74 | | 00118552 | PSP 2019 Mongolia | UNFPA | On Going | 395,333 | 395,333 | 230,407 | 58.28 | | 00118552 | PSP 2019 Mongolia | UNICEF | On Going | 479,360 | 479,360 | 300,013 | 62.59 | | 00118553 | PSP 2019 Montenegro | ILO | On Going | 438,486 | 438,486 | 104,061 | 23.73 | | 00118553 | PSP 2019 Montenegro | IOM | On Going | 136,500 | 136,500 | 34,762 | 25.47 | | 00118553 | PSP 2019 Montenegro | UNDP | On Going | 557,041 | 557,041 | 221,041 | 39.68 | | 00118553 | PSP 2019 Montenegro | UNHCR | On Going | 243,512 | 243,512 | 231,941 | 95.25 | | 00118553 | PSP 2019 Montenegro | UNICEF | On Going | 594,462 | 594,462 | 232,875 | 39.17 | | 00118554 | PSP 2019 Thailand | ILO | On Going | 660,565 | 660,565 | 382,573 | 57.92 | | 00118554 | PSP 2019 Thailand | IOM | On Going | 271,054 | 271,054 | 184,629 | 68.12 | | 00118554 | PSP 2019 Thailand | UNICEF | On Going | 829,250 | 829,250 | 253,849 | 30.61 | | 00118554 | PSP 2019 Thailand | UNWOMEN | On Going | 238,947 | 238,947 | 144,629 | 60.53 | | 00118555 | PSP 2019 Turkmenistan | UNDP | On Going | 633,878 | 633,878 | 553,935 | 87.39 | | 00118555 | PSP 2019 Turkmenistan | UNFPA | On Going | 250,395 | 250,395 | 206,370 | 82.42 | | 00118555 | PSP 2019 Turkmenistan | UNICEF | On Going | 825,536 | 825,536 | 716,336 | 86.77 | | 00118555 | PSP 2019 Turkmenistan | UNODC | On Going | 210,191 | 210,191 | 152,646 | 72.62 | | 00118556 | PSP 2019 Uzbekistan | ILO | On Going | 500,000 | 500,000 | 373,704 | 74.74 | | 00118556 | PSP 2019 Uzbekistan | UNDP | On Going | 400,000 | 400,000 | 380,264 | 95.07 | | 00118556 | PSP 2019 Uzbekistan | UNICEF | On Going | 1,100,000 | 1,100,000 | 779,768 | 70.89 | | 00118976 | PSP 2019 Republic of Congo | UNICEF | On Going | 600,000 | 600,000 | 416,545 | 69.42 | | 00118976 | PSP 2019 Republic of Congo | WFP | On Going | 800,000 | 800,000 | 345,965 | 43.25 | | 00118976 | PSP 2019 Republic of Congo | WHO | On Going | 600,000 | 600,000 | 594,055 | 99.01 | | 00118977 | PSP 2019 Bangladesh | ILO | On Going | 500,000 | 500,000 | 398,301 | 79.66 | | 00118977 | PSP 2019 Bangladesh | UNFPA | On Going | 500,000 | 500,000 | 443,523 | 88.70 | | 00118977 | PSP 2019 Bangladesh | UNICEF | On Going | 500,000 | 500,000 | 388,424 | 77.68 | | 00118977 | PSP 2019 Bangladesh | UNWOMEN | On Going | 500,000 | 500,000 | 422,141 | 84.43 | | 00118978 | PSP 2019 Georgia | OHCHR | On Going | 202,444 | 202,444 | 202,444[[5]](#footnote-5) | 100.00 | | 00118978 | PSP 2019 Georgia | UNDP | On Going | 590,000 | 590,000 | 476,964 | 80.84 | | 00118978 | PSP 2019 Georgia | UNFPA | On Going | 200,000 | 200,000 | 162,547 | 81.27 | | 00118978 | PSP 2019 Georgia | UNICEF | On Going | 607,556 | 607,556 | 412,612 | 67.91 | | 00118978 | PSP 2019 Georgia | UNWOMEN | On Going | 200,000 | 200,000 | 195,500 | 97.75 | | 00118978 | PSP 2019 Georgia | WHO | On Going | 200,000 | 200,000 | 132,226 | 66.11 | | 00118979 | PSP 2019 Mexico | FAO | On Going | 484,070 | 484,070 | 353,089 | 72.94 | | 00118979 | PSP 2019 Mexico | ILO | On Going | 660,479 | 660,479 | 543,854 | 82.34 | | 00118979 | PSP 2019 Mexico | UNWOMEN | On Going | 855,451 | 855,451 | 524,988[[6]](#footnote-6) | 61.37 | | 00118980 | PSP 2019 MCO Samoa | ESCAP | On Going | 219,350 | 219,350 | 81,903 | 37.34 | | 00118980 | PSP 2019 MCO Samoa | ILO | On Going | 400,180 | 400,180 | 192,664 | 48.14 | | 00118980 | PSP 2019 MCO Samoa | UNDP | On Going | 1,205,097 | 1,205,097 | 426,099 | 35.36 | | 00118980 | PSP 2019 MCO Samoa | UNESCO | On Going | 675,373 | 675,373 | 288,647 | 42.74 | | 00118980 | PSP 2019 MCO Samoa | UNICEF | On Going | 500,000 | 500,000 | 146,609 | 29.32 | | 00118981 | PSP 2019 Viet Nam | ILO | On Going | 574,088 | 574,088 | 327,536 | 57.05 | | 00118981 | PSP 2019 Viet Nam | UNDP | On Going | 525,610 | 525,610 | 466,296 | 88.72 | | 00118981 | PSP 2019 Viet Nam | UNFPA | On Going | 444,242 | 444,242 | 388,757 | 87.51 | | 00118981 | PSP 2019 Viet Nam | UNICEF | On Going | 456,060 | 456,060 | 326,915 | 71.68 | | 00119074 | PSP 2019 Argentina | ECLAC | On Going | 401,250 | 401,250 | 394,479 | 98.31 | | 00119074 | PSP 2019 Argentina | ILO | On Going | 431,424 | 431,424 | 265,660 | 61.58 | | 00119074 | PSP 2019 Argentina | UNDP | On Going | 796,999 | 796,999 | 650,577 | 81.63 | | 00119074 | PSP 2019 Argentina | UNICEF | On Going | 370,327 | 370,327 | 355,714 | 96.05 | | 00119075 | PSP 2019 MCO Barbados | ILO | On Going | 372,181 | 372,181 | 171,610 | 46.11 | | 00119075 | PSP 2019 MCO Barbados | UNDP | On Going | 411,667 | 411,667 | 355,778 | 86.42 | | 00119075 | PSP 2019 MCO Barbados | UNICEF | On Going | 931,579 | 931,579 | 606,792 | 65.14 | | 00119075 | PSP 2019 MCO Barbados | UNWOMEN | On Going | 404,334 | 404,334 | 320,186 | 79.19 | | 00119075 | PSP 2019 MCO Barbados | WFP | On Going | 880,239 | 880,239 | 583,763 | 66.32 | | 00119076 | PSP 2019 Brazil | UNDP | On Going | 379,315 | 379,315 | 303,871 | 80.11 | | 00119076 | PSP 2019 Brazil | UNESCO | On Going | 321,799 | 321,799 | 262,136 | 81.46 | | 00119076 | PSP 2019 Brazil | UNFPA | On Going | 353,531 | 353,531 | 201,627 | 57.03 | | 00119076 | PSP 2019 Brazil | UNICEF | On Going | 586,905 | 586,905 | 356,997 | 60.83 | | 00119076 | PSP 2019 Brazil | UNWOMEN | On Going | 358,450 | 358,450 | 260,039 | 72.55 | | 00119077 | PSP 2019 Chile | FAO | On Going | 359,990 | 359,990 | 362,679 | 100.75 | | 00119077 | PSP 2019 Chile | ILO | On Going | 204,375 | 204,375 | 165,302 | 80.88 | | 00119077 | PSP 2019 Chile | UNDP | On Going | 985,635 | 985,635 | 946,211 | 96.00 | | 00119078 | PSP 2019 Gabon | ILO | On Going | 214,000 | 214,000 | 61,983 | 28.96 | | 00119078 | PSP 2019 Gabon | UNAIDS | On Going | 160,500 | 160,500 | 156,526 | 97.52 | | 00119078 | PSP 2019 Gabon | UNESCO | On Going | 214,000 | 214,000 | 167,301 | 78.18 | | 00119078 | PSP 2019 Gabon | UNFPA | On Going | 362,900 | 362,900 | 216,666 | 59.70 | | 00119078 | PSP 2019 Gabon | UNICEF | On Going | 802,500 | 802,500 | 716,898 | 89.33 | | 00119078 | PSP 2019 Gabon | WHO | On Going | 246,100 | 246,100 | 162,234 | 65.92 | | 00119079 | PSP 2019 Indonesia | UNDP | On Going | 500,032 | 500,032 | 437,300 | 87.45 | | 00119079 | PSP 2019 Indonesia | UNICEF | On Going | 859,967 | 859,967 | 682,883 | 79.41 | | 00119079 | PSP 2019 Indonesia | WFP | On Going | 640,001 | 640,001 | 587,618[[7]](#footnote-7) | 91.82 | | 00119080 | PSP 2019 Kenya | FAO | On Going | 265,000 | 265,000 | 142,417 | 53.74 | | 00119080 | PSP 2019 Kenya | ILO | On Going | 370,000 | 370,000 | 143,805 | 38.87 | | 00119080 | PSP 2019 Kenya | UNICEF | On Going | 695,000 | 695,000 | 204,495 | 29.42 | | 00119080 | PSP 2019 Kenya | WFP | On Going | 670,000 | 670,000 | 91,940 | 13.72 | | 00119081 | PSP 2019 Lebanon | ILO | On Going | 700,000 | 700,000 | 335,954 | 47.99 | | 00119081 | PSP 2019 Lebanon | UNDP | On Going | 200,000 | 200,000 | 88,734 | 44.37 | | 00119081 | PSP 2019 Lebanon | UNICEF | On Going | 600,000 | 600,000 | 353,655 | 58.94 | | 00119081 | PSP 2019 Lebanon | UNWOMEN | On Going | 200,000 | 200,000 | 150,819 | 75.41 | | 00119081 | PSP 2019 Lebanon | WFP | On Going | 300,000 | 300,000 | 219,906 | 73.30 | | 00119082 | PSP 2019 Nigeria | ILO | On Going | 500,000 | 500,000 | 352,393 | 70.48 | | 00119082 | PSP 2019 Nigeria | UNDP | On Going | 400,000 | 400,000 | 369,847 | 92.46 | | 00119082 | PSP 2019 Nigeria | UNICEF | On Going | 750,000 | 750,000 | 367,782 | 49.04 | | 00119082 | PSP 2019 Nigeria | WFP | On Going | 350,000 | 350,000 | 68,140 | 19.47 | | 00119083 | PSP 2019 Philippines | FAO | On Going | 966,390 | 966,390 | 516,182 | 53.41 | | 00119083 | PSP 2019 Philippines | UNICEF | On Going | 773,610 | 773,610 | 391,120 | 50.56 | | 00119084 | PSP 2019 South Africa | ILO | On Going | 717,885 | 717,885 | 300,236 | 41.82 | | 00119084 | PSP 2019 South Africa | OHCHR | On Going | 166,498 | 166,498 | 116,967 | 70.25 | | 00119084 | PSP 2019 South Africa | UNDP | On Going | 200,000 | 200,000 | 64,756 | 32.38 | | 00119084 | PSP 2019 South Africa | UNICEF | On Going | 655,617 | 655,617 | 256,599 | 39.14 | | 00119084 | PSP 2019 South Africa | UNWOMEN | On Going | 260,000 | 260,000 | 39,780 | 15.30 | | **Policy-Social Protection: Total** | |  |  | **69,111,580** | **69,011,580** | **44,813,850** | **64.94** | |  |  | | | | | | | | **Grand Total** | |  |  | **135,132,656** | **126,564,346** | **69,381,102** | **54.82** | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Table Annex 2 Expenditure by Project, grouped by Country** | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Country / Project No. and Project Title** | | **Participating Organization** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Albania** | | | | | | | | 00118520 | PSP 2019 Albania | UNDP | 730,000 | 730,000 | 551,899 | 75.60 | | 00118520 | PSP 2019 Albania | UNICEF | 470,000 | 470,000 | 331,211 | 70.47 | | 00118520 | PSP 2019 Albania | UNWOMEN | 200,000 | 200,000 | 199,999 | 100.00 | | 00118520 | PSP 2019 Albania | WHO | 100,000 | 100,000 | 57,143 | 57.14 | | 00122110 | FC1 2020 Albania | ILO | 135,000 | 135,000 | 33,937 | 25.14 | | 00122110 | FC1 2020 Albania | UNDP | 162,500 | 162,500 | 94,310 | 58.04 | | 00122110 | FC1 2020 Albania | UNICEF | 130,000 | 130,000 | 109,184 | 83.99 | | **Albania: Total** | |  | **1,927,500** | **1,927,500** | **1,377,684** | **71.48** | |  | | | | | | | | **Angola** | | | | | | | | 00122777 | FC2 2020 Angola | FAO | 250,000 | 250,000 | 254,062 | 101.62 | | **Angola: Total** | |  | **250,000** | **250,000** | **254,062** | **101.62** | |  | | | | | | | | **Argentina** | | | | | | | | 00119074 | PSP 2019 Argentina | ECLAC | 401,250 | 401,250 | 394,479 | 98.31 | | 00119074 | PSP 2019 Argentina | ILO | 431,424 | 431,424 | 265,660 | 61.58 | | 00119074 | PSP 2019 Argentina | UNDP | 796,999 | 796,999 | 650,577 | 81.63 | | 00119074 | PSP 2019 Argentina | UNICEF | 370,327 | 370,327 | 355,714 | 96.05 | | **Argentina: Total** | |  | **2,000,000** | **2,000,000** | **1,666,429** | **83.32** | |  | | | | | | | | **Armenia** | | | | | | | | 00122111 | FC1 2020 Armenia | UNDP | 549,980 | 549,980 | 275,811 | 50.15 | | 00122111 | FC1 2020 Armenia | UNICEF | 224,700 | 224,700 | 47,779 | 21.26 | | 00122111 | FC1 2020 Armenia | WFP | 223,650 | 223,650 | 175,711 | 78.57 | | **Armenia: Total** | |  | **998,330** | **998,330** | **499,301** | **50.01** | |  | | | | | | | | **Azerbaijan** | | | | | | | | 00122112 | FC1 2020 Azerbaijan | UNDP | 799,990 | 399,995 | 132,206 | 33.05 | | 00122112 | FC1 2020 Azerbaijan | UNFPA | 200,000 | 100,000 | 48,650 | 48.65 | | **Azerbaijan: Total** | |  | **999,990** | **499,995** | **180,856** | **36.17** | |  | | | | | | | | **Bangladesh** | | | | | | | | 00118977 | PSP 2019 Bangladesh | ILO | 500,000 | 500,000 | 398,301 | 79.66 | | 00118977 | PSP 2019 Bangladesh | UNFPA | 500,000 | 500,000 | 443,523 | 88.70 | | 00118977 | PSP 2019 Bangladesh | UNICEF | 500,000 | 500,000 | 388,424 | 77.68 | | 00118977 | PSP 2019 Bangladesh | UNWOMEN | 500,000 | 500,000 | 422,141 | 84.43 | | 00122113 | FC1 2020 Bangladesh | ILO | 197,095 | 197,095 | 61,567 | 31.24 | | 00122113 | FC1 2020 Bangladesh | UNCDF | 244,175 | 244,175 | 108,073 | 44.26 | | 00122113 | FC1 2020 Bangladesh | UNDP | 359,945 | 359,945 | 198,371 | 55.11 | | 00122113 | FC1 2020 Bangladesh | UNWOMEN | 197,095 | 197,095 | 128,335 | 65.11 | | **Bangladesh: Total** | |  | **2,998,310** | **2,998,310** | **2,148,734** | **71.66** | |  | | | | | | | | **Barbados** | | | | | | | | 00119075 | PSP 2019 MCO Barbados | ILO | 372,181 | 372,181 | 171,610 | 46.11 | | 00119075 | PSP 2019 MCO Barbados | UNDP | 411,667 | 411,667 | 355,778 | 86.42 | | 00119075 | PSP 2019 MCO Barbados | UNICEF | 931,579 | 931,579 | 606,792 | 65.14 | | 00119075 | PSP 2019 MCO Barbados | UNWOMEN | 404,334 | 404,334 | 320,186 | 79.19 | | 00119075 | PSP 2019 MCO Barbados | WFP | 880,239 | 880,239 | 583,763 | 66.32 | | 00122114 | FC1 2020 Barbados | FAO | 225,770 | 112,885 | 21,682 | 19.21 | | 00122114 | FC1 2020 Barbados | UNDP | 574,140 | 200,950 | 126,495 | 62.95 | | 00122114 | FC1 2020 Barbados | UNEP | 200,090 | 100,045 | 53,661 | 53.64 | | 00122782 | FC2 2020 Barbados | UNDP | 200,000 | 200,000 | 178,661 | 89.33 | | **Barbados: Total** | |  | **4,200,000** | **3,613,880** | **2,418,629** | **66.93** | |  | | | | | | | | **Belarus** | | | | | | | | 00122115 | FC1 2020 Belarus | UNDP | 183,552 | 183,552 | 70,966 | 38.66 | | 00122115 | FC1 2020 Belarus | UNFPA | 146,590 | 146,590 | 15,779 | 10.76 | | 00122115 | FC1 2020 Belarus | UNICEF | 159,782 | 159,782 | 34,789 | 21.77 | | **Belarus: Total** | |  | **489,924** | **489,924** | **121,534** | **24.81** | |  | | | | | | | | **Benin** | | | | | | | | 00122116 | FC1 2020 Benin | ECA | 100,000 | 100,000 | 100,000 | 100.00 | | 00122116 | FC1 2020 Benin | UNDP | 586,000 | 586,000 | 521,717 | 89.03 | | 00122116 | FC1 2020 Benin | UNICEF | 150,000 | 150,000 | 142,005 | 94.67 | | **Benin: Total** | |  | **836,000** | **836,000** | **763,723** | **91.35** | |  | | | | | | | | **Bhutan** | | | | | | | | 00122117 | FC1 2020 Bhutan | UNDP | 522,663 | 215,000 | 74,573 | 34.69 | | 00122117 | FC1 2020 Bhutan | UNICEF | 349,388 | 165,000 | 76,283 | 46.23 | | **Bhutan: Total** | |  | **872,051** | **380,000** | **150,856** | **39.70** | |  | | | | | | | | **Bolivia (Plurinational State of)** | | | | | | | | 00122118 | FC1 2020 Bolivia | UNFPA | 236,929 | 136,608 | 92,054 | 67.39 | | 00122118 | FC1 2020 Bolivia | UNICEF | 307,304 | 138,747 | 83,190 | 59.96 | | 00122118 | FC1 2020 Bolivia | UNWOMEN | 290,174 | 125,230 | 119,231 | 95.21 | | 00122774 | FC2 2020 Bolivia | UNDP | 100,000 | 100,000 | 99,652 | 99.65 | | **Bolivia (Plurinational State of): Total** | |  | **934,407** | **500,585** | **394,127** | **78.73** | |  | | | | | | | | **Bosnia and Herzegovina** | | | | | | | | 00122119 | FC1 2020 Bosnia & Herzegovina | ILO | 144,450 | 144,450 | 20,202 | 13.99 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNDP | 186,420 | 186,420 | 103,950 | 55.76 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNWOMEN | 169,060 | 169,060 | 15,397 | 9.11 | | **Bosnia and Herzegovina: Total** | |  | **499,930** | **499,930** | **139,548** | **27.91** | |  | | | | | | | | **Botswana** | | | | | | | | 00122120 | FC1 2020 Botwsana | UNDP | 175,000 | 175,000 | 136,330 | 77.90 | | 00122120 | FC1 2020 Botwsana | UNFPA | 100,000 | 100,000 | 35,117 | 35.12 | | 00122120 | FC1 2020 Botwsana | UNICEF | 125,000 | 125,000 | 113,359 | 90.69 | | 00122120 | FC1 2020 Botwsana | UNWOMEN | 100,000 | 100,000 | 6,542 | 6.54 | | **Botswana: Total** | |  | **500,000** | **500,000** | **291,348** | **58.27** | |  | | | | | | | | **Brazil** | | | | | | | | 00119076 | PSP 2019 Brazil | UNDP | 379,315 | 379,315 | 303,871 | 80.11 | | 00119076 | PSP 2019 Brazil | UNESCO | 321,799 | 321,799 | 262,136 | 81.46 | | 00119076 | PSP 2019 Brazil | UNFPA | 353,531 | 353,531 | 201,627 | 57.03 | | 00119076 | PSP 2019 Brazil | UNICEF | 586,905 | 586,905 | 356,997 | 60.83 | | 00119076 | PSP 2019 Brazil | UNWOMEN | 358,450 | 358,450 | 260,039 | 72.55 | | **Brazil: Total** | |  | **2,000,000** | **2,000,000** | **1,384,670** | **69.23** | |  | | | | | | | | **Burundi** | | | | | | | | 00122121 | FC1 2020 Burundi | UNCDF | 171,200 | 171,200 | 124,411 | 72.67 | | 00122121 | FC1 2020 Burundi | UNDP | 415,187 | 415,187 | 338,475 | 81.52 | | 00122121 | FC1 2020 Burundi | UNICEF | 393,787 | 393,787 | 220,224 | 55.92 | | **Burundi: Total** | |  | **980,174** | **980,174** | **683,111** | **69.69** | |  | | | | | | | | **Cabo Verde** | | | | | | | | 00122124 | FC1 2020 Cape Verde | ILO | 230,000 | 115,000 | 7,664 | 6.66 | | 00122124 | FC1 2020 Cape Verde | UNDP | 535,000 | 267,500 | 188,609 | 70.51 | | 00122124 | FC1 2020 Cape Verde | UNODC | 230,000 | 115,000 | 104,487 | 90.86 | | **Cabo Verde: Total** | |  | **995,000** | **497,500** | **300,761** | **60.45** | |  | | | | | | | | **Cambodia** | | | | | | | | 00118522 | PSP 2019 Cambodia | ILO | 683,414 | 683,414 | 381,906 | 55.88 | | 00118522 | PSP 2019 Cambodia | UNICEF | 792,924 | 792,924 | 596,733 | 75.26 | | 00118522 | PSP 2019 Cambodia | WHO | 522,835 | 522,835 | 491,976 | 94.10 | | 00122122 | FC1 2020 Cambodia | UNCDF | 315,650 | 315,650 | 82,900 | 26.26 | | 00122122 | FC1 2020 Cambodia | UNDP | 428,000 | 428,000 | 71,175 | 16.63 | | 00122766 | FC2 2020 Cambodia | UNDP | 100,000 | 100,000 | 71,155 | 71.15 | | 00122766 | FC2 2020 Cambodia | UNICEF | 100,000 | 100,000 | 39,251 | 39.25 | | **Cambodia: Total** | |  | **2,942,823** | **2,942,823** | **1,735,095** | **58.96** | |  | | | | | | | | **Cameroon** | | | | | | | | 00122123 | FC1 2020 Cameroon | UNDP | 594,470 | 594,470 | 223,372 | 37.58 | | 00122123 | FC1 2020 Cameroon | UNICEF | 205,440 | 205,440 | 95,205 | 46.34 | | 00122123 | FC1 2020 Cameroon | UNWOMEN | 200,090 | 200,090 | 80,493 | 40.23 | | **Cameroon: Total** | |  | **1,000,000** | **1,000,000** | **399,070** | **39.91** | |  | | | | | | | | **Chile** | | | | | | | | 00119077 | PSP 2019 Chile | FAO | 359,990 | 359,990 | 362,679 | 100.75 | | 00119077 | PSP 2019 Chile | ILO | 204,375 | 204,375 | 165,302 | 80.88 | | 00119077 | PSP 2019 Chile | UNDP | 985,635 | 985,635 | 946,211 | 96.00 | | **Chile: Total** | |  | **1,550,000** | **1,550,000** | **1,474,191** | **95.11** | |  | | | | | | | | **Colombia** | | | | | | | | 00122125 | FC1 2020 Colombia | UNDP | 658,050 | 658,050 | 440,164 | 66.89 | | 00122125 | FC1 2020 Colombia | UNICEF | 126,474 | 126,474 | 6,905 | 5.46 | | 00122125 | FC1 2020 Colombia | UNWOMEN | 187,304 | 187,304 | 88,049 | 47.01 | | **Colombia: Total** | |  | **971,828** | **971,828** | **535,118** | **55.06** | |  | | | | | | | | **Comoros (the)** | | | | | | | | 00122126 | FC1 2020 Comoros | UNDP | 850,199 | 850,199 | 481,599 | 56.65 | | 00122126 | FC1 2020 Comoros | WHO | 149,800 | 149,800 | 97,825 | 65.30 | | **Comoros (the): Total** | |  | **999,999** | **999,999** | **579,423** | **57.94** | |  | | | | | | | | **Congo (the Democratic Republic of the)** | | | | | | | | 00122127 | FC1 2020 Congo\_DR | UNCDF | 224,700 | 224,700 | 72,431 | 32.23 | | 00122127 | FC1 2020 Congo\_DR | UNDP | 336,600 | 336,600 | 97,905 | 29.09 | | 00122127 | FC1 2020 Congo\_DR | UNICEF | 331,700 | 331,700 | 50,065 | 15.09 | | 00122127 | FC1 2020 Congo\_DR | UNWOMEN | 107,000 | 107,000 | 22,585 | 21.11 | | **Congo (the Democratic Republic of the): Total** | |  | **1,000,000** | **1,000,000** | **242,987** | **24.30** | |  | | | | | | | | **Congo (the)** | | | | | | | | 00118976 | PSP 2019 Republic of Congo | UNICEF | 600,000 | 600,000 | 416,545 | 69.42 | | 00118976 | PSP 2019 Republic of Congo | WFP | 800,000 | 800,000 | 345,965 | 43.25 | | 00118976 | PSP 2019 Republic of Congo | WHO | 600,000 | 600,000 | 594,055 | 99.01 | | **Congo (the): Total** | |  | **2,000,000** | **2,000,000** | **1,356,565** | **67.83** | |  | | | | | | | | **Costa Rica** | | | | | | | | 00118524 | PSP 2019 Costa Rica | FAO | 390,711 | 390,711 | 360,910 | 92.37 | | 00118524 | PSP 2019 Costa Rica | ILO | 374,500 | 374,500 | 374,500 | 100.00 | | 00118524 | PSP 2019 Costa Rica | UNDP | 856,000 | 856,000 | 682,563 | 79.74 | | 00118524 | PSP 2019 Costa Rica | UNWOMEN | 378,789 | 378,789 | 283,265 | 74.78 | | 00122128 | FC1 2020 Costa Rica | UNESCO | 282,245 | 282,245 | 117,036 | 41.47 | | 00122128 | FC1 2020 Costa Rica | UNFPA | 266,783 | 266,783 | 94,490 | 35.42 | | 00122128 | FC1 2020 Costa Rica | UNICEF | 450,972 | 450,972 | 79,492 | 17.63 | | **Costa Rica: Total** | |  | **3,000,000** | **3,000,000** | **1,992,255** | **66.41** | |  | | | | | | | | **Cuba** | | | | | | | | 00122129 | FC1 2020 Cuba | ECLAC | 560,000 | 560,000 | 320,896 | 57.30 | | 00122129 | FC1 2020 Cuba | UNDP | 240,000 | 240,000 | 144,319 | 60.13 | | **Cuba: Total** | |  | **800,000** | **800,000** | **465,216** | **58.15** | |  | | | | | | | | **Djibouti** | | | | | | | | 00122130 | FC1 2020 Djibouti | UNDP | 352,502 | 352,502 | 355,253 | 100.78 | | 00122130 | FC1 2020 Djibouti | WFP | 119,438 | 119,438 | 00 | 0.00 | | **Djibouti: Total** | |  | **471,940** | **471,940** | **355,253** | **75.27** | |  | | | | | | | | **Ecuador** | | | | | | | | 00118525 | PSP 2019 Ecuador | ILO | 1,086,746 | 1,086,746 | 909,160 | 83.66 | | 00118525 | PSP 2019 Ecuador | UNDP | 290,933 | 290,933 | 221,237 | 76.04 | | 00118525 | PSP 2019 Ecuador | UNWOMEN | 619,951 | 619,951 | 559,258 | 90.21 | | 00122131 | FC1 2020 Ecuador | UNDP | 498,216 | 498,216 | 180,830 | 36.30 | | 00122131 | FC1 2020 Ecuador | UNICEF | 295,750 | 295,750 | 186,249 | 62.98 | | 00122131 | FC1 2020 Ecuador | WFP | 206,000 | 206,000 | 51,381 | 24.94 | | **Ecuador: Total** | |  | **2,997,596** | **2,997,596** | **2,108,114** | **70.33** | |  | | | | | | | | **Egypt** | | | | | | | | 00122132 | FC1 2020 Egypt | ILO | 185,059 | 185,059 | 84,486 | 45.65 | | 00122132 | FC1 2020 Egypt | UNCTAD | 139,100 | 139,100 | 00 | 0.00 | | 00122132 | FC1 2020 Egypt | UNDP | 200,000 | 200,000 | 80,759 | 40.38 | | 00122132 | FC1 2020 Egypt | UNICEF | 200,000 | 200,000 | 42,945 | 21.47 | | 00122132 | FC1 2020 Egypt | UNWOMEN | 200,000 | 200,000 | 106,419 | 53.21 | | 00122770 | FC2 2020 Egypt | UNIDO | 200,000 | 200,000 | 139,950 | 69.97 | | **Egypt: Total** | |  | **1,124,159** | **1,124,159** | **454,558** | **40.44** | |  | | | | | | | | **Fiji** | | | | | | | | 00122133 | FC1 2020 Fiji | ESCAP | 117,700 | 117,700 | 31,340 | 26.63 | | 00122133 | FC1 2020 Fiji | UNDP | 258,940 | 258,940 | 115,284 | 44.52 | | 00122133 | FC1 2020 Fiji | UNICEF | 123,050 | 123,050 | 59,581 | 48.42 | | 00122781 | FC2 2020 Fiji | UNCDF | 1,670,000 | 1,670,000 | 406,153 | 24.32 | | 00122781 | FC2 2020 Fiji | UNDP | 250,762 | 250,762 | 97,927 | 39.05 | | 00122781 | FC2 2020 Fiji | UNEP | 265,757 | 265,757 | 00 | 0.00 | | **Fiji: Total** | |  | **2,686,209** | **2,686,209** | **710,285** | **26.44** | |  | | | | | | | | **Gabon** | | | | | | | | 00119078 | PSP 2019 Gabon | ILO | 214,000 | 214,000 | 61,983 | 28.96 | | 00119078 | PSP 2019 Gabon | UNAIDS | 160,500 | 160,500 | 156,526 | 97.52 | | 00119078 | PSP 2019 Gabon | UNESCO | 214,000 | 214,000 | 167,301 | 78.18 | | 00119078 | PSP 2019 Gabon | UNFPA | 362,900 | 362,900 | 216,666 | 59.70 | | 00119078 | PSP 2019 Gabon | UNICEF | 802,500 | 802,500 | 716,898 | 89.33 | | 00119078 | PSP 2019 Gabon | WHO | 246,100 | 246,100 | 162,234 | 65.92 | | 00122134 | FC1 2020 Gabon | ECA | 200,000 | 200,000 | 152,748 | 76.37 | | 00122134 | FC1 2020 Gabon | UNDP | 800,000 | 800,000 | 392,951 | 49.12 | | **Gabon: Total** | |  | **3,000,000** | **3,000,000** | **2,027,307** | **67.58** | |  | | | | | | | | **Georgia**[[8]](#footnote-8) | | | | | | | | 00118978 | PSP 2019 Georgia | OHCHR | 202,444 | 202,444 | 202,444[[9]](#footnote-9) | 100.00 | | 00118978 | PSP 2019 Georgia | UNDP | 590,000 | 590,000 | 476,964 | 80.84 | | 00118978 | PSP 2019 Georgia | UNFPA | 200,000 | 200,000 | 162,547 | 81.27 | | 00118978 | PSP 2019 Georgia | UNICEF | 607,556 | 607,556 | 412,612 | 67.91 | | 00118978 | PSP 2019 Georgia | UNWOMEN | 200,000 | 200,000 | 195,500 | 97.75 | | 00118978 | PSP 2019 Georgia | WHO | 200,000 | 200,000 | 132,226 | 66.11 | | **Georgia: Total** | |  | **2,000,000** | **2,000,000** | **1,582,293** | **79.11** | |  | | | | | | | | **Ghana** | | | | | | | | 00122135 | FC1 2020 Ghana | UNDP | 339,840 | 339,840 | 218,266 | 64.23 | | 00122135 | FC1 2020 Ghana | UNICEF | 220,000 | 220,000 | 114,503 | 52.05 | | 00122135 | FC1 2020 Ghana | UNOPS | 220,000 | 220,000 | 218,880 | 99.49 | | 00122135 | FC1 2020 Ghana | WHO | 220,000 | 220,000 | 92,339 | 41.97 | | 00122776 | FC2 2020 Ghana | UNICEF | 300,000 | 300,000 | 233,005 | 77.67 | | **Ghana: Total** | |  | **1,299,840** | **1,299,840** | **876,992** | **67.47** | |  | | | | | | | | **Guatemala** | | | | | | | | 00122136 | FC1 2020 Guatemala | UNDP | 324,905 | 324,905 | 111,876 | 34.43 | | 00122136 | FC1 2020 Guatemala | UNICEF | 666,304 | 666,304 | 282,140 | 42.34 | | **Guatemala: Total** | |  | **991,209** | **991,209** | **394,016** | **39.75** | |  | | | | | | | | **Guinea** | | | | | | | | 00122137 | FC1 2020 Guinea | UNCDF | 212,000 | 212,000 | 97,719 | 46.09 | | 00122137 | FC1 2020 Guinea | UNDP | 399,000 | 399,000 | 193,216 | 48.43 | | 00122137 | FC1 2020 Guinea | UNICEF | 389,000 | 389,000 | 179,999 | 46.27 | | **Guinea: Total** | |  | **1,000,000** | **1,000,000** | **470,934** | **47.09** | |  | | | | | | | | **Haiti** | | | | | | | | 00122138 | FC1 2020 Haiti | UNCTAD | 158,895 | 158,895 | 74,169 | 46.68 | | 00122138 | FC1 2020 Haiti | UNDP | 741,105 | 291,105 | 11,572 | 3.98 | | **Haiti: Total** | |  | **900,000** | **450,000** | **85,741** | **19.05** | |  | | | | | | | | **Indonesia** | | | | | | | | 00119079 | PSP 2019 Indonesia | UNDP | 500,032 | 500,032 | 437,300 | 87.45 | | 00119079 | PSP 2019 Indonesia | UNICEF | 859,967 | 859,967 | 682,883 | 79.41 | | 00119079 | PSP 2019 Indonesia | WFP | 640,001 | 640,001 | 587,618[[10]](#footnote-10) | 91.82 | | 00122762 | FC2 2020 Indonesia | UNDP | 855,070 | 855,070 | 192,585[[11]](#footnote-11) | 22.52 | | 00122762 | FC2 2020 Indonesia | UNEP | 107,000 | 107,000 | 00 | 0.00 | | 00122762 | FC2 2020 Indonesia | UNICEF | 561,311 | 561,311 | 113,568[[12]](#footnote-12) | 20.23 | | 00122762 | FC2 2020 Indonesia | UNIDO | 169,410 | 169,410 | 73,852 | 43.59 | | **Indonesia: Total** | |  | **3,692,791** | **3,692,791** | **2,087,805** | **56.54** | |  | | | | | | | | **Iraq** | | | | | | | | 00122761 | FC2 2020 Iraq | UNDP | 200,000 | 91,235 | 91,235 | 100.00 | | **Iraq: Total** | |  | **200,000** | **91,235** | **91,235** | **100.00** | |  | | | | | | | | **Jamaica** | | | | | | | | 00122139 | FC1 2020 Jamaica | PAHO/WHO | 171,468 | 171,468 | 28,168 | 16.43 | | 00122139 | FC1 2020 Jamaica | UNICEF | 324,745 | 324,745 | 215,298 | 66.30 | | 00122783 | FC2 2020 Jamaica | UNDP | 117,000 | 117,000 | 109,671 | 93.74 | | **Jamaica: Total** | |  | **613,213** | **613,213** | **353,137** | **57.59** | |  | | | | | | | | **Jordan** | | | | | | | | 00122140 | FC1 2020 Jordan | UNDP | 420,000 | 420,000 | 156,674 | 37.30 | | 00122140 | FC1 2020 Jordan | UNICEF | 370,000 | 370,000 | 19,650 | 5.31 | | 00122140 | FC1 2020 Jordan | UNWOMEN | 210,000 | 210,000 | 92,876 | 44.23 | | 00122740 | FC2 2020 Jordan | UNDP | 299,876 | 299,876 | 297,932 | 99.35 | | **Jordan: Total** | |  | **1,299,876** | **1,299,876** | **567,133** | **43.63** | |  | | | | | | | | **Kazakhstan** | | | | | | | | 00122141 | FC1 2020 Kazakhstan | ESCAP | 126,890 | 126,890 | 17,334 | 13.66 | | 00122141 | FC1 2020 Kazakhstan | UNDP | 652,710 | 652,710 | 347,207 | 53.19 | | 00122141 | FC1 2020 Kazakhstan | UNICEF | 220,400 | 220,400 | 139,479 | 63.28 | | 00122775 | FC2 2020 Kazakhstan | UNDP | 120,000 | 117,185 | 117,185 | 100.00 | | **Kazakhstan: Total** | |  | **1,120,000** | **1,117,185** | **621,206** | **55.60** | |  | | | | | | | | **Kenya** | | | | | | | | 00119080 | PSP 2019 Kenya | FAO | 265,000 | 265,000 | 142,417 | 53.74 | | 00119080 | PSP 2019 Kenya | ILO | 370,000 | 370,000 | 143,805 | 38.87 | | 00119080 | PSP 2019 Kenya | UNICEF | 695,000 | 695,000 | 204,495 | 29.42 | | 00119080 | PSP 2019 Kenya | WFP | 670,000 | 670,000 | 91,940 | 13.72 | | 00126788 | FC2 2020 Kenya | UNFPA | 100,000 | 100,000 | 99,727 | 99.73 | | **Kenya: Total** | |  | **2,100,000** | **2,100,000** | **682,384** | **32.49** | |  | | | | | | | | **Kyrgyzstan** | | | | | | | | 00122142 | FC1 2020 Kyrgyzstan | UNDP | 650,191 | 325,095 | 233,464 | 71.81 | | 00122142 | FC1 2020 Kyrgyzstan | UNICEF | 325,280 | 162,640 | 121,145 | 74.49 | | **Kyrgyzstan: Total** | |  | **975,471** | **487,735** | **354,610** | **72.71** | |  | | | | | | | | **Lao People's Democratic Republic (the)** | | | | | | | | 00118527 | PSP 2019 Lao People's Democrat | ILO | 816,539 | 816,539 | 447,676 | 54.83 | | 00118527 | PSP 2019 Lao People's Democrat | UNCDF | 350,000 | 350,000 | 250,430 | 71.55 | | 00118527 | PSP 2019 Lao People's Democrat | UNICEF | 833,461 | 833,461 | 312,002 | 37.43 | | 00122143 | FC1 2020 Lao PDR | UNCDF | 300,007 | 300,007 | 104,993 | 35.00 | | 00122143 | FC1 2020 Lao PDR | UNDP | 400,073 | 400,073 | 190,328 | 47.57 | | 00122143 | FC1 2020 Lao PDR | UNFPA | 200,090 | 200,090 | 116,613 | 58.28 | | **Lao People's Democratic Republic (the): Total** | |  | **2,900,170** | **2,900,170** | **1,422,042** | **49.03** | |  | | | | | | | | **Lebanon** | | | | | | | | 00119081 | PSP 2019 Lebanon | ILO | 700,000 | 700,000 | 335,954 | 47.99 | | 00119081 | PSP 2019 Lebanon | UNDP | 200,000 | 200,000 | 88,734 | 44.37 | | 00119081 | PSP 2019 Lebanon | UNICEF | 600,000 | 600,000 | 353,655 | 58.94 | | 00119081 | PSP 2019 Lebanon | UNWOMEN | 200,000 | 200,000 | 150,819 | 75.41 | | 00119081 | PSP 2019 Lebanon | WFP | 300,000 | 300,000 | 219,906 | 73.30 | | 00122144 | FC1 2020 Lebanon | FAO | 395,823 | 130,692 | 66,126 | 50.60 | | 00122144 | FC1 2020 Lebanon | UNDP | 478,475 | 244,091 | 00 | 0.00 | | 00122144 | FC1 2020 Lebanon | UNWOMEN | 124,733 | 124,733 | 12,182 | 9.77 | | **Lebanon: Total** | |  | **2,999,031** | **2,499,516** | **1,227,375** | **49.10** | |  | | | | | | | | **Lesotho** | | | | | | | | 00122145 | FC1 2020 Lesotho | IOM | 129,090 | 129,090 | 17,550 | 13.59 | | 00122145 | FC1 2020 Lesotho | UNDP | 199,625 | 199,625 | 135,508 | 67.88 | | 00122145 | FC1 2020 Lesotho | UNICEF | 170,215 | 170,215 | 15,105 | 8.87 | | **Lesotho: Total** | |  | **498,930** | **498,930** | **168,163** | **33.70** | |  | | | | | | | | **Libya** | | | | | | | | 00122771 | FC2 2020 Libya | UNDP | 175,000 | 175,000 | 173,355 | 99.06 | | **Libya: Total** | |  | **175,000** | **175,000** | **173,355** | **99.06** | |  | | | | | | | | **Madagascar** | | | | | | | | 00118528 | PSP 2019 Madagascar | ILO | 438,700 | 438,700 | 165,756 | 37.78 | | 00118528 | PSP 2019 Madagascar | UNFPA | 251,450 | 251,450 | 233,802 | 92.98 | | 00118528 | PSP 2019 Madagascar | UNICEF | 744,720 | 744,720 | 653,394 | 87.74 | | 00118528 | PSP 2019 Madagascar | WFP | 564,853 | 564,853 | 278,422 | 49.29 | | 00122769 | FC2 2020 Madagascar | UNDP | 234,785 | 234,785 | 179,606 | 76.50 | | **Madagascar: Total** | |  | **2,234,508** | **2,234,508** | **1,510,980** | **67.62** | |  | | | | | | | | **Malawi** | | | | | | | | 00118530 | PSP 2019 Malawi | ILO | 380,920 | 380,920 | 249,508 | 65.50 | | 00118530 | PSP 2019 Malawi | UNICEF | 378,780 | 378,780 | 267,138 | 70.53 | | 00118530 | PSP 2019 Malawi | WFP | 1,240,237 | 1,240,237 | 1,171,224 | 94.44 | | 00122146 | FC1 2020 Malawi | UNDP | 518,950 | 518,950 | 191,089 | 36.82 | | 00122146 | FC1 2020 Malawi | UNICEF | 476,150 | 476,150 | 25,636 | 5.38 | | 00122743 | FC 2 2020 Malawi | FAO | 150,000 | 150,000 | 538 | 0.36 | | 00122743 | FC 2 2020 Malawi | UNCDF | 3,398,636 | 3,398,636 | 239,047 | 7.03 | | 00122743 | FC 2 2020 Malawi | UNDP | 235,397 | 235,397 | 94,160 | 40.00 | | **Malawi: Total** | |  | **6,779,070** | **6,779,070** | **2,238,340** | **33.02** | |  | | | | | | | | **Malaysia** | | | | | | | | 00122147 | FC1 2020 Malaysia | UNCDF | 140,501 | 140,501 | 73,259 | 52.14 | | 00122147 | FC1 2020 Malaysia | UNDP | 759,044 | 258,972 | 107,364 | 41.46 | | 00122147 | FC1 2020 Malaysia | UNICEF | 100,000 | 100,000 | 00 | 0.00 | | **Malaysia: Total** | |  | **999,545** | **499,473** | **180,623** | **36.16** | |  | | | | | | | | **Maldives** | | | | | | | | 00122148 | FC1 2020 Maldives | UNDP | 345,595 | 345,595 | 135,852 | 39.31 | | 00122148 | FC1 2020 Maldives | UNFPA | 119,840 | 119,840 | 69,306 | 57.83 | | 00122148 | FC1 2020 Maldives | UNICEF | 265,360 | 265,360 | 42,607 | 16.06 | | 00122148 | FC1 2020 Maldives | WHO | 200,839 | 200,839 | 24,854 | 12.38 | | **Maldives: Total** | |  | **931,634** | **931,634** | **272,619** | **29.26** | |  | | | | | | | | **Mali** | | | | | | | | 00122149 | FC1 2020 Mali | UNDP | 470,800 | 190,000 | 3,306 | 1.74 | | 00122149 | FC1 2020 Mali | UNICEF | 492,200 | 200,000 | 117,478 | 58.74 | | **Mali: Total** | |  | **963,000** | **390,000** | **120,785** | **30.97** | |  | | | | | | | | **Mauritania** | | | | | | | | 00118531 | PSP 2019 Mauritania | ILO | 680,825 | 680,825 | 318,456 | 46.78 | | 00118531 | PSP 2019 Mauritania | UNICEF | 571,496 | 571,496 | 232,885 | 40.75 | | 00118531 | PSP 2019 Mauritania | WFP | 747,679 | 747,679 | 545,746 | 72.99 | | 00122150 | FC1 2020 Mauritania | FAO | 203,300 | 203,300 | 34,001 | 16.72 | | 00122150 | FC1 2020 Mauritania | UNDP | 395,900 | 395,900 | 85,228 | 21.53 | | 00122150 | FC1 2020 Mauritania | UNFPA | 117,700 | 117,700 | 10,943 | 9.30 | | **Mauritania: Total** | |  | **2,716,900** | **2,716,900** | **1,227,260** | **45.17** | |  | | | | | | | | **Mexico** | | | | | | | | 00118979 | PSP 2019 Mexico | FAO | 484,070 | 484,070 | 353,089 | 72.94 | | 00118979 | PSP 2019 Mexico | ILO | 660,479 | 660,479 | 543,854 | 82.34 | | 00118979 | PSP 2019 Mexico | UNWOMEN | 855,451 | 855,451 | 524,988[[13]](#footnote-13) | 61.37 | | 00122151 | FC1 2020 Mexico | UNDP | 146,000 | 146,000 | 66,044[[14]](#footnote-14) | 45.24 | | 00122151 | FC1 2020 Mexico | UNEP | 150,242 | 150,242 | 75,265 | 50.10 | | 00122151 | FC1 2020 Mexico | UNODC | 183,558 | 183,558 | 107,901[[15]](#footnote-15) | 58.78 | | 00122767 | FC2 2020 Mexico | FAO | 85,000 | 85,000 | 74,936 | 88.16 | | **Mexico: Total** | |  | **2,564,800** | **2,564,800** | **1,746,077** | **68.08** | |  | | | | | | | | **Moldova (the Republic of)** | | | | | | | | 00122772 | FC2 2020 Moldova | FAO | 200,000 | 159,379 | 159,379 | 100.00 | | **Moldova (the Republic of): Total** | |  | **200,000** | **159,379** | **159,379** | **100.00** | |  | | | | | | | | **Mongolia** | | | | | | | | 00118552 | PSP 2019 Mongolia | FAO | 215,000 | 215,000 | 156,551 | 72.81 | | 00118552 | PSP 2019 Mongolia | ILO | 900,307 | 900,307 | 366,763 | 40.74 | | 00118552 | PSP 2019 Mongolia | UNFPA | 395,333 | 395,333 | 230,407 | 58.28 | | 00118552 | PSP 2019 Mongolia | UNICEF | 479,360 | 479,360 | 300,013 | 62.59 | | 00122152 | FC1 2020 Mongolia | UNDP[[16]](#footnote-16) | 630,016 | 630,016 | 327,215 | 51.94 | | 00122152 | FC1 2020 Mongolia | UNICEF | 206,938 | 206,938 | 128,484 | 62.09 | | **Mongolia: Total** | |  | **2,826,954** | **2,826,954** | **1,509,433** | **53.39** | |  | | | | | | | | **Montenegro** | | | | | | | | 00118553 | PSP 2019 Montenegro | ILO | 438,486 | 438,486 | 104,061 | 23.73 | | 00118553 | PSP 2019 Montenegro | IOM | 136,500 | 136,500 | 34,762 | 25.47 | | 00118553 | PSP 2019 Montenegro | UNDP | 557,041 | 557,041 | 221,041 | 39.68 | | 00118553 | PSP 2019 Montenegro | UNHCR | 243,512 | 243,512 | 231,941 | 95.25 | | 00118553 | PSP 2019 Montenegro | UNICEF | 594,462 | 594,462 | 232,875 | 39.17 | | **Montenegro: Total** | |  | **1,970,001** | **1,970,001** | **824,680** | **41.86** | |  | | | | | | | | **Morocco** | | | | | | | | 00122153 | FC1 2020 Morocco | UNDP | 280,000 | 280,000 | 58,703 | 20.97 | | 00122153 | FC1 2020 Morocco | UNICEF | 120,000 | 120,000 | 36,406 | 30.34 | | 00122153 | FC1 2020 Morocco | WHO | 100,000 | 100,000 | 78,472 | 78.47 | | **Morocco: Total** | |  | **500,000** | **500,000** | **173,581** | **34.72** | |  | | | | | | | | **Namibia** | | | | | | | | 00122154 | FC1 2020 Namibia | ILO | 105,595 | 105,595 | 16,540 | 15.66 | | 00122154 | FC1 2020 Namibia | UNDP | 399,755 | 399,755 | 94,030 | 23.52 | | 00122154 | FC1 2020 Namibia | UNFPA | 105,595 | 105,595 | 75,215 | 71.23 | | 00122154 | FC1 2020 Namibia | UNICEF | 389,055 | 389,055 | 87,368 | 22.46 | | **Namibia: Total** | |  | **1,000,000** | **1,000,000** | **273,153** | **27.32** | |  | | | | | | | | **Nepal** | | | | | | | | 00122155 | FC1 2020 Nepal | UNCDF | 138,030 | 138,030 | 00 | 0.00 | | 00122155 | FC1 2020 Nepal | UNDP | 660,607 | 261,289 | 28,763 | 11.01 | | 00122155 | FC1 2020 Nepal | UNWOMEN | 201,359 | 100,679 | 45,690 | 45.38 | | **Nepal: Total** | |  | **999,996** | **499,998** | **74,453** | **14.89** | |  | | | | | | | | **Nigeria** | | | | | | | | 00119082 | PSP 2019 Nigeria | ILO | 500,000 | 500,000 | 352,393 | 70.48 | | 00119082 | PSP 2019 Nigeria | UNDP | 400,000 | 400,000 | 369,847 | 92.46 | | 00119082 | PSP 2019 Nigeria | UNICEF | 750,000 | 750,000 | 367,782 | 49.04 | | 00119082 | PSP 2019 Nigeria | WFP | 350,000 | 350,000 | 68,140 | 19.47 | | **Nigeria: Total** | |  | **2,000,000** | **2,000,000** | **1,158,161** | **57.91** | |  | | | | | | | | **North Macedonia** | | | | | | | | 00122764 | FC2 2020 North Macedonia | UNDP | 150,000 | 150,000 | 143,590 | 95.73 | | **North Macedonia: Total** | |  | **150,000** | **150,000** | **143,590** | **95.73** | |  | | | | | | | | **Palestine, State of** | | | | | | | | 00118532 | PSP 2019 Palestine | ILO | 690,150 | 690,150 | 125,263 | 18.15 | | 00118532 | PSP 2019 Palestine | UNICEF | 750,060 | 750,060 | 243,554 | 32.47 | | 00118532 | PSP 2019 Palestine | WFP | 559,790 | 559,790 | 98,200 | 17.54 | | **Palestine, State of: Total** | |  | **2,000,000** | **2,000,000** | **467,016** | **23.35** | |  | | | | | | | | **Papua New Guinea** | | | | | | | | 00122784 | FC2 2020 Papua New Guinea | UNDP | 100,000 | 100,000 | 99,948 | 99.95 | | **Papua New Guinea: Total** | |  | **100,000** | **100,000** | **99,948** | **99.95** | |  | | | | | | | | **Philippines (the)** | | | | | | | | 00119083 | PSP 2019 Philippines | FAO | 966,390 | 966,390 | 516,182 | 53.41 | | 00119083 | PSP 2019 Philippines | UNICEF | 773,610 | 773,610 | 391,120 | 50.56 | | 00122156 | FC1 2020 Philippines | UNDP | 180,000 | 180,000 | 54,745 | 30.41 | | 00122156 | FC1 2020 Philippines | UNFPA | 125,000 | 125,000 | 67,605 | 54.08 | | 00122156 | FC1 2020 Philippines | UNICEF | 135,000 | 135,000 | 32,100 | 23.78 | | **Philippines (the): Total** | |  | **2,180,000** | **2,180,000** | **1,061,752** | **48.70** | |  | | | | | | | | **Rwanda** | | | | | | | | 00118533 | PSP 2019 Rwanda | FAO | 361,966 | 361,966 | 85,687 | 23.67 | | 00118533 | PSP 2019 Rwanda | UNICEF | 890,751 | 890,751 | 579,962 | 65.11 | | 00118533 | PSP 2019 Rwanda | WFP | 747,283 | 747,283 | 236,914 | 31.70 | | 00122157 | FC1 2020 Rwanda | UNDP | 600,000 | 600,000 | 326,226 | 54.37 | | 00122157 | FC1 2020 Rwanda | UNICEF | 400,000 | 400,000 | 168,595 | 42.15 | | 00122742 | FC2 2020 Rwanda | UNFPA | 250,000 | 250,000 | 248,667 | 99.47 | | **Rwanda: Total** | |  | **3,250,000** | **3,250,000** | **1,646,051** | **50.65** | |  | | | | | | | | **Samoa** | | | | | | | | 00118980 | PSP 2019 MCO Samoa | ESCAP | 219,350 | 219,350 | 81,903 | 37.34 | | 00118980 | PSP 2019 MCO Samoa | ILO | 400,180 | 400,180 | 192,664 | 48.14 | | 00118980 | PSP 2019 MCO Samoa | UNDP | 1,205,097 | 1,205,097 | 426,099 | 35.36 | | 00118980 | PSP 2019 MCO Samoa | UNESCO | 675,373 | 675,373 | 288,647 | 42.74 | | 00118980 | PSP 2019 MCO Samoa | UNICEF | 500,000 | 500,000 | 146,609 | 29.32 | | 00122158 | FC1 2020 Samoa | ESCAP | 195,778 | 195,778 | 28,081 | 14.34 | | 00122158 | FC1 2020 Samoa | UNDP | 119,642 | 119,642 | 49,390 | 41.28 | | 00122158 | FC1 2020 Samoa | UNWOMEN | 174,025 | 174,025 | 11,385 | 6.54 | | **Samoa: Total** | |  | **3,489,445** | **3,489,445** | **1,224,777** | **35.10** | |  | | | | | | | | **Sao Tome and Principe** | | | | | | | | 00118535 | PSP 2019 Sao Tome & Principe | ILO | 718,415 | 718,415 | 379,075 | 52.77 | | 00118535 | PSP 2019 Sao Tome & Principe | UNDP | 421,973 | 421,973 | 300,869 | 71.30 | | 00118535 | PSP 2019 Sao Tome & Principe | UNICEF | 559,522 | 559,522 | 428,280 | 76.54 | | 00118535 | PSP 2019 Sao Tome & Principe | WHO | 200,090 | 200,090 | 142,455 | 71.20 | | **Sao Tome and Principe: Total** | |  | **1,900,000** | **1,900,000** | **1,250,679** | **65.83** | |  | | | | | | | | **Sierra Leone** | | | | | | | | 00122159 | FC1 2020 Sierra Leone | UNCDF | 215,000 | 215,000 | 156,165 | 72.63 | | 00122159 | FC1 2020 Sierra Leone | UNDP | 250,000 | 250,000 | 242,810 | 97.12 | | **Sierra Leone: Total** | |  | **465,000** | **465,000** | **398,975** | **85.80** | |  | | | | | | | | **Somalia** | | | | | | | | 00118537 | PSP 2019 Somalia | ILO | 575,300 | 575,300 | 332,816 | 57.85 | | 00118537 | PSP 2019 Somalia | UNICEF | 825,400 | 825,400 | 724,615 | 87.79 | | 00118537 | PSP 2019 Somalia | WFP | 644,600 | 644,600 | 638,817 | 99.10 | | **Somalia: Total** | |  | **2,045,300** | **2,045,300** | **1,696,248** | **82.93** | |  | | | | | | | | **South Africa** | | | | | | | | 00119084 | PSP 2019 South Africa | ILO | 717,885 | 717,885 | 300,236 | 41.82 | | 00119084 | PSP 2019 South Africa | OHCHR | 166,498 | 166,498 | 116,967 | 70.25 | | 00119084 | PSP 2019 South Africa | UNDP | 200,000 | 200,000 | 64,756 | 32.38 | | 00119084 | PSP 2019 South Africa | UNICEF | 655,617 | 655,617 | 256,599 | 39.14 | | 00119084 | PSP 2019 South Africa | UNWOMEN | 260,000 | 260,000 | 39,780 | 15.30 | | **South Africa: Total** | |  | **2,000,000** | **2,000,000** | **778,339** | **38.92** | |  | | | | | | | | **South Sudan** | | | | | | | | 00122160 | FC1 2020 South Sudan | UNDP | 500,000 | 500,000 | 175,172 | 35.03 | | 00122160 | FC1 2020 South Sudan | UNICEF | 500,000 | 500,000 | 361,885 | 72.38 | | **South Sudan: Total** | |  | **1,000,000** | **1,000,000** | **537,057** | **53.71** | |  | | | | | | | | **Sri Lanka** | | | | | | | | 00122768 | FC2 2020 Sri Lanka | UNDP | 200,000 | 50,604 | 50,604 | 100.00 | | **Sri Lanka: Total** | |  | **200,000** | **50,604** | **50,604** | **100.00** | |  | | | | | | | | **Sudan (the)** | | | | | | | | 00122765 | FC2 2020 Sudan | UNDP | 57,500 | 57,500 | 51,059 | 88.80 | | **Sudan (the): Total** | |  | **57,500** | **57,500** | **51,059** | **88.80** | |  | | | | | | | | **Suriname** | | | | | | | | 00122161 | FC1 2020 Suriname | FAO | 200,000 | 200,000 | 168,715 | 84.36 | | 00122161 | FC1 2020 Suriname | UNDP | 162,000 | 162,000 | 32,582 | 20.11 | | 00122161 | FC1 2020 Suriname | UNEP | 200,000 | 200,000 | 33,119 | 16.56 | | 00122161 | FC1 2020 Suriname | UNFPA | 100,000 | 100,000 | 36,105 | 36.11 | | 00123166 | FC2 2020 Suriname | FAO | 1,291,240 | 143,055 | 103,095 | 72.07 | | 00123166 | FC2 2020 Suriname | ILO | 116,284 | 00 | 00 |  | | 00123166 | FC2 2020 Suriname | UNFPA | 113,571 | 00 | 00 |  | | 00123166 | FC2 2020 Suriname | UNIDO | 671,960 | 00 | 00 |  | | **Suriname: Total** | |  | **2,855,055** | **805,055** | **373,616** | **46.41** | |  | | | | | | | | **Tajikistan** | | | | | | | | 00122162 | FC1 2020 Tajikistan | UNDP | 141,477 | 141,477 | 111,350 | 78.71 | | 00122162 | FC1 2020 Tajikistan | UNICEF | 173,000 | 173,000 | 172,537 | 99.73 | | 00122162 | FC1 2020 Tajikistan | UNWOMEN | 116,657 | 116,657 | 37,101 | 31.80 | | **Tajikistan: Total** | |  | **431,134** | **431,134** | **320,988** | **74.45** | |  | | | | | | | | **Tanzania, United Republic of** | | | | | | | | 00118538 | PSP 2019 Tanzania | FAO | 100,000 | 00 | 00 |  | | 00118538 | PSP 2019 Tanzania | ILO | 100,000 | 100,000 | 99,454 | 99.45 | | 00118538 | PSP 2019 Tanzania | UNICEF | 100,000 | 100,000 | 77,832 | 77.83 | | 00118538 | PSP 2019 Tanzania | UNWOMEN | 100,000 | 100,000 | 97,787 | 97.79 | | 00118538 | PSP 2019 Tanzania | WFP | 100,000 | 100,000 | 100,000 | 100.00 | | **Tanzania, United Republic of: Total** | |  | **500,000** | **400,000** | **375,073** | **93.77** | |  | | | | | | | | **Thailand** | | | | | | | | 00118554 | PSP 2019 Thailand | ILO | 660,565 | 660,565 | 382,573 | 57.92 | | 00118554 | PSP 2019 Thailand | IOM | 271,054 | 271,054 | 184,629 | 68.12 | | 00118554 | PSP 2019 Thailand | UNICEF | 829,250 | 829,250 | 253,849 | 30.61 | | 00118554 | PSP 2019 Thailand | UNWOMEN | 238,947 | 238,947 | 144,629 | 60.53 | | **Thailand: Total** | |  | **1,999,816** | **1,999,816** | **965,680** | **48.29** | |  | | | | | | | | **Timor-Leste** | | | | | | | | 00122163 | FC1 2020 Timor Leste | IOM | 200,000 | 200,000 | 27,693 | 13.85 | | 00122163 | FC1 2020 Timor Leste | UNDP | 600,000 | 600,000 | 234,382 | 39.06 | | 00122163 | FC1 2020 Timor Leste | WHO | 200,000 | 200,000 | 25,177 | 12.59 | | **Timor-Leste: Total** | |  | **1,000,000** | **1,000,000** | **287,252** | **28.73** | |  | | | | | | | | **Togo** | | | | | | | | 00122164 | FC1 2020 Togo | UNDP | 583,150 | 583,150 | 205,467 | 35.23 | | 00122164 | FC1 2020 Togo | UNICEF | 416,850 | 416,850 | 93,069 | 22.33 | | **Togo: Total** | |  | **1,000,000** | **1,000,000** | **298,536** | **29.85** | |  | | | | | | | | **Tunisia** | | | | | | | | 00122165 | FC1 2020 Tunisia | UNDP | 261,615 | 261,615 | 139,008 | 53.13 | | 00122165 | FC1 2020 Tunisia | UNICEF | 174,410 | 174,410 | 97,532 | 55.92 | | **Tunisia: Total** | |  | **436,025** | **436,025** | **236,540** | **54.25** | |  | | | | | | | | **Turkmenistan** | | | | | | | | 00118555 | PSP 2019 Turkmenistan | UNDP | 633,878 | 633,878 | 553,935 | 87.39 | | 00118555 | PSP 2019 Turkmenistan | UNFPA | 250,395 | 250,395 | 206,370 | 82.42 | | 00118555 | PSP 2019 Turkmenistan | UNICEF | 825,536 | 825,536 | 716,336 | 86.77 | | 00118555 | PSP 2019 Turkmenistan | UNODC | 210,191 | 210,191 | 152,646 | 72.62 | | **Turkmenistan: Total** | |  | **1,920,000** | **1,920,000** | **1,629,288** | **84.86** | |  | | | | | | | | **Uganda** | | | | | | | | 00122166 | FC1 2020 Uganda | UNCDF | 295,384 | 108,000 | 96,711 | 89.55 | | 00122166 | FC1 2020 Uganda | UNDP | 484,814 | 195,097 | 71,037 | 36.41 | | 00122166 | FC1 2020 Uganda | UNWOMEN | 219,802 | 100,000 | 47,812 | 47.81 | | 00122778 | FC2 2020 Uganda | UNDP | 200,000 | 200,000 | 194,194 | 97.10 | | **Uganda: Total** | |  | **1,200,000** | **603,097** | **409,754** | **67.94** | |  | | | | | | | | **Ukraine** | | | | | | | | 00122167 | FC1 2020 Ukraine | ECE | 120,161 | 120,161 | 85,777 | 71.39 | | 00122167 | FC1 2020 Ukraine | UNDP | 385,200 | 385,200 | 143,512 | 37.26 | | 00122167 | FC1 2020 Ukraine | UNICEF | 214,000 | 214,000 | 92,308 | 43.13 | | 00122167 | FC1 2020 Ukraine | WHO | 280,340 | 280,340 | 144,424 | 51.52 | | **Ukraine: Total** | |  | **999,701** | **999,701** | **466,021** | **46.62** | |  | | | | | | | | **Uruguay** | | | | | | | | 00122168 | FC1 2020 Uruguay | IOM | 112,000 | 112,000 | 66,386 | 59.27 | | 00122168 | FC1 2020 Uruguay | UNDP | 442,000 | 442,000 | 136,877 | 30.97 | | 00122168 | FC1 2020 Uruguay | UNICEF | 132,000 | 132,000 | 119,391 | 90.45 | | 00122168 | FC1 2020 Uruguay | UNWOMEN | 224,000 | 224,000 | 47,058 | 21.01 | | 00122773 | FC2 2020 Uruguay | UNDP | 219,350 | 219,350 | 00 | 0.00 | | 00122773 | FC2 2020 Uruguay | UNIDO | 476,905 | 476,905 | 163,325 | 34.25 | | 00122773 | FC2 2020 Uruguay | UNWOMEN | 123,050 | 123,050 | 17,449 | 14.18 | | **Uruguay: Total** | |  | **1,729,305** | **1,729,305** | **550,485** | **31.83** | |  | | | | | | | | **Uzbekistan** | | | | | | | | 00118556 | PSP 2019 Uzbekistan | ILO | 500,000 | 500,000 | 373,704 | 74.74 | | 00118556 | PSP 2019 Uzbekistan | UNDP | 400,000 | 400,000 | 380,264 | 95.07 | | 00118556 | PSP 2019 Uzbekistan | UNICEF | 1,100,000 | 1,100,000 | 779,768 | 70.89 | | 00122169 | FC1 2020 Uzbekistan | UNDP | 356,000 | 356,000 | 188,113 | 52.84 | | 00122169 | FC1 2020 Uzbekistan | UNICEF | 200,000 | 200,000 | 22,081 | 11.04 | | 00122169 | FC1 2020 Uzbekistan | UNODC | 200,000 | 200,000 | 54,609 | 27.30 | | 00122169 | FC1 2020 Uzbekistan | WHO | 244,000 | 244,000 | 144,079 | 59.05 | | **Uzbekistan: Total** | |  | **3,000,000** | **3,000,000** | **1,942,618** | **64.75** | |  | | | | | | | | **Viet Nam** | | | | | | | | 00118981 | PSP 2019 Viet Nam | ILO | 574,088 | 574,088 | 327,536 | 57.05 | | 00118981 | PSP 2019 Viet Nam | UNDP | 525,610 | 525,610 | 466,296 | 88.72 | | 00118981 | PSP 2019 Viet Nam | UNFPA | 444,242 | 444,242 | 388,757 | 87.51 | | 00118981 | PSP 2019 Viet Nam | UNICEF | 456,060 | 456,060 | 326,915 | 71.68 | | 00122170 | FC1 2020 Viet Nam | UNDP | 505,265 | 505,265 | 74,381 | 14.72 | | 00122170 | FC1 2020 Viet Nam | UNICEF | 190,000 | 190,000 | 35,474 | 18.67 | | 00122170 | FC1 2020 Viet Nam | UNWOMEN | 240,001 | 240,001 | 109,168 | 45.49 | | **Viet Nam: Total** | |  | **2,935,266** | **2,935,266** | **1,728,528** | **58.89** | |  | | | | | | | | **Zambia** | | | | | | | | 00122171 | FC1 2020 Zambia | UNDP | 200,000 | 200,000 | 37,357 | 18.68 | | 00122171 | FC1 2020 Zambia | UNFPA | 130,000 | 130,000 | 124,966 | 96.13 | | 00122171 | FC1 2020 Zambia | UNICEF | 170,000 | 170,000 | 143,554 | 84.44 | | 00122763 | FC2 2020 Zambia | UNDP | 50,000 | 50,000 | 26,087 | 52.17 | | **Zambia: Total** | |  | **550,000** | **550,000** | **331,964** | **60.36** | |  | | | | | | | | **Zimbabwe** | | | | | | | | 00122779 | FC2 2020 Zimbabwe | UNESCO | 261,000 | 261,000 | 219,917 | 84.26 | | **Zimbabwe: Total** | |  | **261,000** | **261,000** | **219,917** | **84.26** | |  | | | | | | | | **Grand Total** | |  | **135,132,656** | **126,564,346** | **69,381,102** | **54.82** | | |  | | |

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1. According to the UNDP Mexico, the amount should be 97,264.25. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-1)
2. According to UNODC Mexico, the amount should be 79,007. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-2)
3. According to UNDP Indonesia, the amount should be US$ 191,090. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-3)
4. According to UNICEF Indonesia, the amount should be US$ 142,860. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-4)
5. According to OHCHR Georgia, the amount should be US$ 181,309. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-5)
6. According to UN Women Mexico, the amount should be 652,248.56 because some 2021 Purchase Orders were paid and closed in 2022. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-6)
7. According to WFP Indonesia, the amount should be US$ 589,535. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-7)
8. According to OHCHR Georgia, the amount should be US$ 181,309. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-8)
9. [↑](#footnote-ref-9)
10. According to WFP Indonesia, the amount should be US$ 589,535. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-10)
11. According to UNDP Indonesia, the amount should be US$ 191,090. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-11)
12. According to UNICEF Indonesia, the amount should be US$ 142,860. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-12)
13. According to UN Women Mexico, the amount should be 652,248.56 because some 2021 Purchase Orders were paid and closed in 2022. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-13)
14. According to the UNDP Mexico, the amount should be 97,264.25. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-14)
15. According to UNODC Mexico, the amount should be 79,007. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-15)
16. According to the UNDP Mexico, the amount should be 97,264.25. The figures will be made in subsequent reporting periods. [↑](#footnote-ref-16)