



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Sudan Humanitarian Fund

for the period 1 January to 31 December 2021

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**PARTNERS GATEWAY:** <https://mptf.undp.org>

12 May 2022



United Nations  
MPTF Office

**Sudan Humanitarian Fund**  
**Financial Report**  
prepared by the Administrative Agent

12 May 2022

## DEFINITIONS

### **Allocation**

Amount approved by the Humanitarian Coordinator for a project/programme.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organization.

### **Indirect Support Costs**

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

### **Managing Agent**

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **Total Approved Budget**

This represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Sudan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **Sudan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/hsd20>).

## 2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Sudan Humanitarian Fund** using the pass-through funding modality as of 31 December 2021. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://beta.mptf.undp.org/fund/hsd20>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2021, 16 contributors deposited US\$ 1,470,732,618 and US\$ 11,615,198 was earned in interest.

The cumulative source of funds was US\$ 1,482,347,816.

Of this amount, US\$ 1,420,517,288 has been net funded to 16 Participating Organizations, of which US\$ 1,394,947,163 (including indirect costs) has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 14,707,326. Table 1 provides an overview of the overall sources, uses, and balance of the **Sudan Humanitarian Fund** as of 31 December 2021.

Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	72,587,710	66,149,726	1,470,732,618
<b>Sub-total Contributions</b>	<b>72,587,710</b>	<b>66,149,726</b>	<b>1,470,732,618</b>
Fund Earned Interest and Investment Income	360,963	114,986	9,040,820
Interest Income received from Participating Organizations	4,103	0	2,574,378
<b>Total: Sources of Funds</b>	<b>72,952,777</b>	<b>66,264,712</b>	<b>1,482,347,816</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	61,744,031	51,596,209	1,457,844,735
Refunds received from Participating Organizations	(7,165,030)	(8,259,824)	(45,014,858)
<b>Net Funded Amount</b>	<b>54,579,001</b>	<b>43,336,385</b>	<b>1,412,829,877</b>
Administrative Agent Fees	725,877	661,497	14,707,326
Direct Costs	2,282,534	488,014	7,687,411
Bank Charges	841	789	8,939
<b>Total: Uses of Funds</b>	<b>57,588,253</b>	<b>44,486,685</b>	<b>1,435,233,554</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>15,364,524</b>	<b>21,778,027</b>	<b>47,114,263</b>
Opening Fund balance (1 January)	9,971,711	25,336,236	
<b>Closing Fund balance (31 December)</b>	<b>25,336,236</b>	<b>47,114,263</b>	<b>47,114,263</b>
Net Funded Amount (Includes Direct Cost)	56,861,535	43,824,399	1,420,517,288
Participating Organizations Expenditure (Includes Direct Cost)	96,198,900	81,463,128	1,394,947,163
<b>Balance of Funds with Participating Organizations</b>	<b>(39,337,365)</b>	<b>(37,638,729)</b>	<b>25,570,125</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2021.

The **Sudan Humanitarian Fund** is currently being financed by **16** contributors, as listed in the table below

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2021 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2021.

**Table 2. Contributions, as of 31 December 2021 (in US Dollars)**

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Agencia Española de Cooperación Internacional para el Desarrollo	44,679,390	44,679,390	0	44,679,390
Former - AusAID	6,184,000	6,184,000	0	6,184,000
Government of Canada	6,775,546	1,731,531	5,044,015	6,775,546
Government of Denmark	37,129,461	37,129,461	0	37,129,461
Former - DFID	668,995,040	668,995,040	0	668,995,040
Government of Estonia	240,152	181,391	58,760	240,152
Foreign, Commonwealth & Development Office	17,513,400	3,875,400	13,638,000	17,513,400
Government of Germany	48,097,181	23,810,725	24,286,456	48,097,181
Government of Ireland	7,273,776	3,635,376	3,638,400	7,273,776
Irish Aid	51,289,744	51,289,744	0	51,289,744
Government of Italy	579,374	579,374	0	579,374
Government of Netherlands	195,686,144	188,438,354	7,247,790	195,686,144
Government of Norway	154,692,100	152,950,647	1,741,452	154,692,100
Government of Republic of Korea	2,050,000	2,050,000	0	2,050,000
Government of Spain	3,833,100	3,833,100	0	3,833,100
Sida	200,099,399	197,225,886	2,873,513	200,099,399
Government of Switzerland	9,987,069	9,987,069	0	9,987,069
UN Foundation/UN Partnership Office	17,745	6,405	11,341	17,745
USAID	15,610,000	8,000,000	7,610,000	15,610,000
<b>Grand Total</b>	<b>1,470,732,618</b>	<b>1,404,582,892</b>	<b>66,149,726</b>	<b>1,470,732,618</b>

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **9,040,820**.

Interest received from Participating Organizations amounts to US\$ **2,574,378**, bringing the cumulative interest received to US\$ **11,615,198**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)**

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
<b>Administrative Agent</b>			
Fund Earned Interest and Investment Income	8,925,835	114,986	9,040,820
<b>Total: Fund Earned Interest</b>	<b>8,925,835</b>	<b>114,986</b>	<b>9,040,820</b>
<b>Participating Organization</b>			
FAO	1,256,490	0	1,256,490
NGO/UNDP	598,681	0	598,681
UNDP	378,176	0	378,176
UNESCO	1,622		1,622
UNFPA	190,361	0	190,361
UNMAS	38,070	0	38,070
UNOPS	28,810		28,810
UNWOMEN	16,792	0	16,792
WHO	65,376	0	65,376
<b>Total: Agency earned interest</b>	<b>2,574,378</b>	<b>0</b>	<b>2,574,378</b>
<b>Grand Total</b>	<b>11,500,212</b>	<b>114,986</b>	<b>11,615,198</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ **1,457,844,735** to **16** Participating Organizations (see list below).

Table 4.1 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4.1. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)**

Participating Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	103,434,502	(3,285,531)	100,148,971	3,914,987	(60,689)	3,854,298	107,349,489	(3,346,220)	104,003,269
ILO	500,000	(1,486)	498,514				500,000	(1,486)	498,514
IOM	57,500,912	(222,629)	57,278,282	1,513,367	0	1,513,367	59,014,279	(222,629)	58,791,650
NGO/OCHA	42,620,631	0	42,620,631	38,968,712	0	38,968,712	81,589,343	0	81,589,343
OCHA	27,349,909	(1,651,715)	25,698,194	0	(5,230)	(5,230)	27,349,909	(1,656,945)	25,692,964
UNMAS	16,654,352	(588,813)	16,065,539				16,654,352	(588,813)	16,065,539
UNWOMEN	719,680	(129,913)	589,767				719,680	(129,913)	589,767
UNAIDS	67,179	(67,179)	0				67,179	(67,179)	0
NGO/UNDP	568,526,796	(24,465,482)	544,061,314	84,452	(8,127,543)	(8,043,091)	568,611,248	(32,593,025)	536,018,223
UNDP	25,085,879	(1,314,895)	23,770,984	0	(31,028)	(31,028)	25,085,879	(1,345,923)	23,739,956
UNEP	368,669	0	368,669				368,669	0	368,669
UNESCO	300,000	(3,030)	296,970				300,000	(3,030)	296,970
UNFPA	26,493,402	(267,458)	26,225,944	1,407,855	(35,335)	1,372,520	27,901,258	(302,793)	27,598,465
UNHCR	87,285,865	0	87,285,865	2,507,734	0	2,507,734	89,793,599	0	89,793,599
UNICEF	227,086,449	(1,709,559)	225,376,890	2,700,004	0	2,700,004	229,786,453	(1,709,559)	228,076,895
UNOPS	9,502,707	(671,873)	8,830,834				9,502,707	(671,873)	8,830,834
WFP	138,656,080	(2,063,790)	136,592,290				138,656,080	(2,063,790)	136,592,290
WHO	74,095,514	(311,680)	73,783,834	499,097	0	499,097	74,594,611	(311,680)	74,282,931
<b>Grand Total</b>	<b>1,406,248,527</b>	<b>(36,755,035)</b>	<b>1,369,493,492</b>	<b>51,596,209</b>	<b>(8,259,824)</b>	<b>43,336,385</b>	<b>1,457,844,735</b>	<b>(45,014,858)</b>	<b>1,412,829,877</b>

## 4.2 Transfer By Sector

Table 4.2 shows the total Net Funded Amount by Sector. The **Sudan Humanitarian Fund** has the following 17 thematic areas as listed in the table below.

**Table 4.2 Cumulative net funded amount by Sector as of 31 December 2021 (in US Dollars)**

Sector	Cumulative Net Funded Amount
Basic Infrastructure Settlement	2,674,702
Common Services & Coordination	33,968,730
Education	42,517,994
Emergency Reserve	38,133,014
Food Security and Livelihoods	74,530,143
Govt Infrs & Econ Recovery	1,896,261
Health	88,000,547
Logistics	20,157,099
Mine Action	5,318,436
Multisectoral	138,331,859
NFIs and Emergency Shelter	37,113,990
Nutrition	50,836,458
Protection	43,946,564
Refugee Multi-Cluster	26,450,211
Return and Early Reintegration	10,009,170
Sudan CHF	726,881,180
Water, Sanitation and Hygiene	72,063,517
<b>Total:</b>	<b>1,412,829,877</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/hsd20>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2021**, US\$ **43,336,385** was net funded to Participating Organizations, and US\$ **79,686,254** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,412,829,877** and cumulative expenditures reported by the Participating Organizations amount to US\$ **1,387,964,748**. This equates to an overall Fund expenditure delivery rate of **98.24** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/joint programme can be found in Annex 1

**Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2021 (in US Dollars)**

Participating Organization	Current Year Jan-Dec-2021		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	3,854,298	3,798,878	104,003,269	103,132,582	99.16
ILO			498,514	498,514	100.00
IOM	1,513,367	940,588	58,791,650	58,430,252	99.39
NGO/OCHA	38,968,712	27,153,004	81,589,343	67,853,730	83.16
NGO/UNDP	(8,043,091)	34,088,170	536,018,223	534,465,885	99.71
OCHA	(5,230)	0	25,692,964	25,692,964	100.00
UNDP	(31,028)	6,792,713	23,739,956	22,962,658	96.73
UNEP			368,669	349,094	94.69
UNESCO			296,970	296,970	100.00
UNFPA	1,372,520	559,750	27,598,465	26,211,980	94.98
UNHCR	2,507,734	1,174,444	89,793,599	88,291,177	98.33
UNICEF	2,700,004	1,878,780	228,076,895	225,431,520	98.84
UNMAS	0	0	16,065,539	16,065,539	100.00
UNOPS			8,830,834	8,830,834	100.00
UNWOMEN	0	(6)	589,767	546,061	92.59
WFP	0	0	136,592,290	135,988,832	99.56
WHO	499,097	3,299,932	74,282,931	72,916,155	98.16
<b>Total</b>	<b>43,336,385</b>	<b>79,686,254</b>	<b>1,412,829,877</b>	<b>1,387,964,748</b>	<b>98.24</b>

**Table 5.1.2. Expenditure with breakdown by Sector (in US Dollars)**

Country/Sector	Current Year Jan-Dec-2021		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
<b>Sudan (the)</b>					
Basic Infrastructure Settlement			2,674,702	2,674,702	100.00
Common Services & Coordination	1,673,851	4,416,897	33,968,730	33,140,511	97.56
Education	(30,535)	1,604,069	42,517,994	42,515,641	99.99
Emergency Reserve	0	0	38,133,014	38,133,014	100.00
Food Security and Livelihoods	6,112,857	5,692,044	74,530,143	72,883,726	97.79
Govt Infrs & Econ Recovery			1,896,261	1,896,261	100.00
Health	889,684	3,334,474	88,000,547	87,287,834	99.19
Logistics	0	0	20,157,099	20,157,099	100.00
Mine Action	0	0	5,318,436	5,318,436	100.00
Multisectoral	28,936,700	38,505,924	138,331,859	120,924,831	87.42
NFIs and Emergency Shelter	3,347,497	2,268,032	37,113,990	35,604,317	95.93
Nutrition	200,737	472,870	50,836,458	50,354,256	99.05
Protection	864,370	1,473,433	43,946,564	43,628,412	99.28
Refugee Multi-Cluster	(956,550)	(6,838)	26,450,211	26,450,125	100.00
Return and Early Reintegration	(66,256)	(4,618)	10,009,170	10,008,385	99.99
Sudan CHF	0	18,712,541	726,881,180	725,727,737	99.84
Water, Sanitation and Hygiene	2,364,031	3,217,426	72,063,517	71,259,461	98.88
<b>Sudan (the): Total</b>	<b>43,336,385</b>	<b>79,686,254</b>	<b>1,412,829,877</b>	<b>1,387,964,748</b>	<b>98.24</b>
<b>Grand Total</b>	<b>43,336,385</b>	<b>79,686,254</b>	<b>1,412,829,877</b>	<b>1,387,964,748</b>	<b>98.24</b>

## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Supplies, Commodities, Equipment and Transport (Old)	137,500,672	-	137,500,672	10.53
Personnel (Old)	105,235,356	-	105,235,356	8.06
Training of Counterparts (Old)	7,324,150	-	7,324,150	0.56
Contracts (Old)	68,254,153	-	68,254,153	5.23
Other direct costs (Old)	451,987,878	-	451,987,878	34.63
Staff & Personnel Cost	34,233,569	2,687,339	36,920,908	2.83
Supplies, commodities and materials	72,994,245	5,790,932	78,785,177	6.04
Equipment, vehicles, furniture and depreciation	7,404,559	306,342	7,710,902	0.59
Contractual Services Expenses	38,206,457	1,564,991	39,771,448	3.05
Travel	4,694,521	317,916	5,012,437	0.38
Transfers and Grants	320,123,120	61,849,921	381,973,041	29.26
General Operating	(17,126,018)	1,980,491	(15,145,527)	-1.16
<b>Programme Costs Total</b>	<b>1,230,832,661</b>	<b>74,497,933</b>	<b>1,305,330,594</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	77,445,833	5,188,321	82,634,154	6.33
<b>Grand Total</b>	<b>1,308,278,494</b>	<b>79,686,254</b>	<b>1,387,964,748</b>	

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ 661,497 was deducted in AA-fees. Cumulatively, as of 31 December 2021, US\$ 14,707,326 has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ 5,188,321 was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ 82,634,154 as of 31 December 2021.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2021, US\$ 7,687,411 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
OCHA	488,014	1,776,874	7,687,411	6,982,415
<b>Total</b>	<b>488,014</b>	<b>1,776,874</b>	<b>7,687,411</b>	<b>6,982,415</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

# Sudan Humanitarian Fund

## Annexes to Financial Report

## **Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR**

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization.



### Annex 1 Expenditure by Project within Sector

Sector / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Basic Infrastructure Settlement</b>						
00077872 Sudan CHF - Basic Infr. - UN	UNOPS	Financially Closed	133,923	113,923	113,923	100.00
00077879 Sudan CHF - Basic Infr. - NGO	NGO/UNDP	Financially Closed	3,055,501	2,560,779	2,560,779	100.00
<b>Basic Infrastructure Settlement: Total</b>			<b>3,189,424</b>	<b>2,674,702</b>	<b>2,674,702</b>	<b>100.00</b>
<b>Common Services &amp; Coordination</b>						
00077665 Sudan CHF - Common Services &	IOM	Operationally Closed	1,959,000	1,940,322	1,940,322	100.00
00077665 Sudan CHF - Common Services &	OCHA	Operationally Closed	3,100,000	2,694,952	2,694,952	100.00
00077665 Sudan CHF - Common Services &	UNDP	Operationally Closed	2,036,743	2,036,743	2,036,743	100.00
00077665 Sudan CHF - Common Services &	WFP	Operationally Closed	14,065,000	14,065,000	14,065,000	100.00
00077881 Sudan CHF - Com.Services - NGO	NGO/UNDP	Financially Closed	1,807,576	1,671,536	1,671,536	100.00
00085468 CHF SDN CSS/2013-1/UN	IOM	Operationally Closed	850,000	850,000	850,000	100.00
00085468 CHF SDN CSS/2013-1/UN	OCHA	Operationally Closed	1,298,854	874,686	874,686	100.00
00085468 CHF SDN CSS/2013-1/UN	UNDP	Operationally Closed	600,000	568,972	568,972	100.00
00086354 CHF SDN CSS/2013-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,264,955	1,264,955	910,423	71.97
00089571 CHF SDN CCS/2014/UN Agencies	IOM	Operationally Closed	716,359	701,102	701,102	100.00
00089571 CHF SDN CCS/2014/UN Agencies	OCHA	Operationally Closed	1,223,327	721,821	721,821	100.00
00090834 CHF SDN 2014 CCS/UNDP-NGOs	NGO/UNDP	Financially Closed	106,679	106,679	106,679	100.00
00094028 CHF SDN CCS 2015-1/UN Agencies	IOM	On Going	341,207	341,207	341,207	100.00
00094028 CHF SDN CCS 2015-1/UN Agencies	OCHA	On Going	1,170,000	843,777	843,777	100.00
00094273 CHF SDN CCS 2015-2/UN Agencies	IOM	Financially Closed	300,116	299,951	299,951	100.00
00100553 SHF SDN CCS 2016-1/NGOs	NGO/UNDP	On Going	273,686	273,686	273,686	100.00
00100787 SHF SDN CCS 2016-1/UN Agencies	IOM	Operationally Closed	499,993	499,993	499,993	100.00
00100787 SHF SDN CCS 2016-1/UN Agencies	NGO/UNDP	Operationally Closed	600,014	567,852	567,852	100.00
00105387 SHF SDN17-R-CCS-FAO/4744	FAO	Financially Closed	54,136	48,386	48,386	100.00
00105414 SHF SDN17-R-CCS-IOM/4740	IOM	Financially Closed	350,039	350,039	350,039	100.00
00105415 SHF SDN17-R-CCS-UNHCR/4746	UNHCR	Financially Closed	187,076	62,359	62,359	100.00
00105416 SHF SDN17-R-CCS-UNICEF/4741	UNICEF	Financially Closed	85,948	63,120	63,120	100.00
00105417 SHF SDN17-R-CCS-UNICEF/4742	UNICEF	Financially Closed	92,321	57,568	57,568	100.00

00105418	SHF SDN17-R-CCS-WHO/4743	WHO	Financially Closed	100,000	100,000	100,000	100.00
00107280	SHF SDN17-R2-CCS-WFP/6972	WFP	Financially Closed	500,000	500,000	500,000	100.00
00108180	SHF SDN 2017 UNDP-MA NGO Audit	NGO/UNDP	On Going	338,367	338,367	338,367	100.00
00113515	SUD-18/HSD20/SA3/CCS/UN/10873	IOM	Financially Closed	500,000	500,000	500,000	100.00
00125326	SUD-20/HSD20/RA3/CCS/UN/17190	IOM	On Going	676,882	676,882	676,882	100.00
00127966	SUD-21/RA5/CCS/UN/18738	IOM	On Going	836,485	836,485	475,088	56.80
00129612	SUD-21/RA5/CCS/INGO/20227	NGO/OCHA	On Going	112,289	112,289	0	0.00
<b>Common Services &amp; Coordination: Total</b>				<b>36,047,052</b>	<b>33,968,730</b>	<b>33,140,511</b>	<b>97.56</b>

Education							
00077865	Sudan CHF - Education- UN Agen	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00077865	Sudan CHF - Education- UN Agen	UNICEF	Financially Closed	4,125,380	3,957,261	3,957,261	100.00
00077877	Sudan CHF - Education - NGOs	NGO/UNDP	Financially Closed	15,139,121	14,489,880	14,489,880	100.00
00086275	CHF SDN EDU/2013-1/UN Agencies	UNICEF	Financially Closed	1,186,700	1,186,700	1,186,700	100.00
00086355	CHF SDN EDU/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	6,318,192	5,619,298	5,619,298	100.00
00089573	CHF SDN Education/2014/UN Agen	UNICEF	Financially Closed	604,823	604,823	604,823	100.00
00090837	CHF SDN 2014 Education/UNDP-NG	NGO/UNDP	On Going	5,103,332	5,015,898	5,015,898	100.00
00094032	CHF SDN Education 2015-1/UN Ag	UNICEF	Financially Closed	464,984	464,984	464,984	100.00
00094288	CHF SDN 2015 Education-ER/UN A	UNICEF	Financially Closed	161,024	161,024	161,024	100.00
00095054	CHF SDN 2015 Educat/UNDP-NGOs	NGO/UNDP	On Going	2,111,943	2,036,645	2,036,645	100.00
00097242	CHF SDN 2015-2 Educat/UNDP-NGO	NGO/UNDP	On Going	951,833	942,954	942,954	100.00
00099027	CHF SDN Education 2016-1/UN Ag	UNICEF	On Going	570,000	0	0	
00099053	CHF SDN 2016 Education-ER-1/UN	UNICEF	Financially Closed	81,453	81,453	81,453	100.00
00100554	SHF SDN Education 2016-1/NGOs	NGO/UNDP	On Going	1,406,495	1,201,715	1,201,715	100.00
00100788	SHF SDN Education 2016-1/UN Ag	UNICEF	Financially Closed	570,000	569,741	569,741	100.00
00105473	SHF SDN 2017 UNDP-DRC-4930	NGO/UNDP	Operationally Closed	641,802	563,869	563,869	100.00
00105493	SHF SDN 2017 UNDP-PBA-4871	NGO/UNDP	Operationally Closed	217,579	217,530	217,530	100.00
00105497	SHF SDN 2017 UNDP-SC-4849	NGO/UNDP	Operationally Closed	475,464	439,252	439,252	100.00
00110096	SUD18//SA2/E/NGO/7803	NGO/UNDP	Operationally Closed	220,169	220,169	220,169	100.00
00110097	SUD18//SA2/E/NGO/8012	NGO/UNDP	Operationally Closed	216,162	216,162	216,162	100.00
00110202	SUD-18/HSD20/SA2/E/INGO/8053	NGO/UNDP	Operationally Closed	299,476	277,286	277,286	100.00

00110341	SUD-18/SA2/E/INGO/8219	NGO/UNDP	Operationally Closed	363,200	290,903	290,903	100.00
00116582	SUD-19/HSD20/SA1/E/INGO/12985	NGO/UNDP	Operationally Closed	602,992	459,926	459,926	100.00
00116583	SUD-19/HSD20/SA1/E/INGO/12988	NGO/UNDP	Operationally Closed	233,336	233,336	233,336	100.00
00118142	SUD-19/HSD20/RE/E/UN/14146	UNICEF	Operationally Closed	500,289	500,289	500,570	100.06
00118457	SUD-19/HSD20/SA2/E/INGO/14131	NGO/UNDP	Operationally Closed	431,919	431,310	431,310	100.00
00118459	SUD-19/HSD20/SA2/E/INGO/14139	NGO/UNDP	Operationally Closed	432,280	427,488	427,488	100.00
00118587	SUD-19/HSD20/SA2/E/INGO/14165	NGO/UNDP	Operationally Closed	481,553	480,450	480,450	100.00
00124930	SUD-20/HSD20/RA2/E/UN/17604	UNICEF	Operationally Closed	799,981	799,981	799,980	100.00
00129102	SUD-21/HSD20/SA1/E/INGO/19266	NGO/OCHA	On Going	327,667	327,667	325,033	99.20
<b>Education: Total</b>				<b>45,339,150</b>	<b>42,517,994</b>	<b>42,515,641</b>	<b>99.99</b>

Emergency Reserve							
00077666	Sudan CHF - EmerRes/RER/UN	IOM	Financially Closed	5,534,361	5,476,125	5,476,125	100.00
00077666	Sudan CHF - EmerRes/RER/UN	UNHCR	Financially Closed	509,175	509,175	509,175	100.00
00077667	Sudan CHF - EmerRes/Health/UN	IOM	Financially Closed	400,000	400,000	400,000	100.00
00077667	Sudan CHF - EmerRes/Health/UN	UNFPA	Financially Closed	100,000	100,000	100,000	100.00
00077667	Sudan CHF - EmerRes/Health/UN	WHO	Financially Closed	762,554	762,554	762,554	100.00
00077668	Sudan CHF - EmerRes/Health/NGO	NGO/UNDP	Financially Closed	2,683,222	2,162,552	2,162,552	100.00
00077669	Sudan CHF - EmerRes/Nutri/NGO	NGO/UNDP	Financially Closed	1,378,740	1,023,134	1,023,134	100.00
00077893	Sudan CH - EmerRes/NFIs/NGOs	NGO/UNDP	Financially Closed	1,109,206	981,477	981,477	100.00
00078111	Sudan CHF-ER Mul/Sector MA/NGO	NGO/UNDP	Financially Closed	4,701,707	4,235,958	4,235,958	100.00
00078113	Sudan CHF - ER Protection UN	UNFPA	Financially Closed	204,080	204,080	204,080	100.00
00078113	Sudan CHF - ER Protection UN	UNHCR	Financially Closed	672,143	672,143	672,143	100.00
00078113	Sudan CHF - ER Protection UN	UNICEF	Financially Closed	147,428	147,428	147,428	100.00
00078449	Sudan CHF- ER - NFIs-UN Agency	IOM	Financially Closed	207,580	207,580	207,580	100.00
00078449	Sudan CHF- ER - NFIs-UN Agency	UNICEF	Financially Closed	224,583	0	0	
00078449	Sudan CHF- ER - NFIs-UN Agency	WFP	Financially Closed	608,983	585,353	585,353	100.00
00078450	Sudan CHF- ER - FSLs UN Agency	FAO	Financially Closed	550,000	442,034	442,034	100.00
00078450	Sudan CHF- ER - FSLs UN Agency	WFP	Financially Closed	2,428,387	2,425,067	2,425,067	100.00
00078451	Sudan CHF - ER- WASH - MA/NGOs	NGO/UNDP	Financially Closed	1,625,847	1,566,701	1,566,701	100.00

00078954	Sudan CHF - ER - CCS - MA/NGOs	NGO/UNDP	Financially Closed	248,729	246,242	246,242	100.00
00079248	Sudan CHF- ER-Mine Actn UN Age	UNMAS	Financially Closed	1,211,582	1,211,582	1,211,582	100.00
00079249	Sudan CHF - ER -Educati-UN Age	UNICEF	Financially Closed	450,533	409,944	409,944	100.00
00079254	Sudan CHF - ER - Prote MA/ NGO	NGO/UNDP	Financially Closed	607,100	595,747	595,747	100.00
00079255	Sudan CHF - ER - FSL - MA/NGOs	NGO/UNDP	Financially Closed	816,061	807,891	807,891	100.00
00079256	Sudan CHF - ER - Educa- MA/NGO	NGO/UNDP	Financially Closed	476,568	445,155	445,155	100.00
00083989	Sudan CHF - ER - CCS UN Agency	WFP	Financially Closed	1,250,000	1,193,175	1,193,175	100.00
00083990	Sudan CHF- ER - Mine-MA/NGO	NGO/UNDP	Operationally Closed	153,355	150,933	150,933	100.00
00084474	Sudan CHF- ER - Nutrition/ UN	UNICEF	Financially Closed	249,449	249,449	249,449	100.00
00085569	ER SDN Health/2013-1/UN Agenci	WHO	Financially Closed	1,574,113	1,574,113	1,574,113	100.00
00085570	ER SDN Wash/2013-1/UN Agencies	UNICEF	Financially Closed	1,673,599	1,671,689	1,671,689	100.00
00087326	CHF SDN ER/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,518,570	1,422,156	1,422,156	100.00
00089568	CHF SDN 2014 Emerg/Res/UNDP-NG	NGO/UNDP	Financially Closed	791,111	733,995	733,995	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	FAO	Financially Closed	1,639,234	1,594,396	1,594,396	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	IOM	Financially Closed	100,000	100,000	100,000	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	UNFPA	Financially Closed	100,000	97,574	97,574	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	UNHCR	Financially Closed	138,972	138,972	138,972	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	UNICEF	Financially Closed	1,260,438	1,251,691	1,251,691	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	WFP	Financially Closed	100,000	83,221	83,221	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	WHO	Financially Closed	1,427,900	1,427,900	1,427,900	100.00
00093906	CHF SDN EmergRes/2014-2/UN Age	UNICEF	Financially Closed	470,890	463,793	463,793	100.00
00095064	CHF SDN 2015 Emrg/Res/UNDP-NGO	NGO/UNDP	On Going	457,286	362,036	362,036	100.00
<b>Emergency Reserve: Total</b>				<b>40,563,485</b>	<b>38,133,014</b>	<b>38,133,014</b>	<b>100.00</b>

#### Food Security and Livelihoods

00077661	Sudan CHF - FSL - UN	FAO	Financially Closed	11,222,918	11,080,127	11,080,127	100.00
00077661	Sudan CHF - FSL - UN	UNHCR	Financially Closed	1,432,515	1,432,515	1,432,515	100.00
00077661	Sudan CHF - FSL - UN	WFP	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00077883	Sudan CHF - FSL - NGO	NGO/UNDP	Financially Closed	16,458,305	15,181,328	15,181,328	100.00

00085535	CHF SDN FSL/2013-1/UN Agencies	FAO	Financially Closed	4,808,813	4,703,646	4,703,646	100.00
00085535	CHF SDN FSL/2013-1/UN Agencies	UNHCR	Financially Closed	358,537	358,537	358,537	100.00
00086356	CHF SDN FSL/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	5,256,536	5,076,187	5,076,187	100.00
00089572	CHF SDN FSL/2014/UN Agencies	FAO	Financially Closed	703,250	701,553	701,553	100.00
00090835	CHF SDN 2014 FSL/UNDP-NGOs	NGO/UNDP	On Going	3,234,987	3,234,987	3,234,987	100.00
00094037	CHF SDN FSL 2015-1/UN Agencies	FAO	Financially Closed	1,162,500	1,113,421	1,113,421	100.00
00094281	CHF SDN FSL 2015-2/UN Agencies	FAO	Financially Closed	1,200,000	1,197,038	1,197,038	100.00
00095053	CHF SDN 2015 FSL/UNDP-NGOs	NGO/UNDP	On Going	3,019,954	2,660,997	2,660,997	100.00
00099032	CHF SDN FSL 2016-1/UN Agencies	FAO	Financially Closed	852,000	0	0	
00099058	CHF SDN 2016 FSL-ER-1/UN Agenc	FAO	Financially Closed	79,672	77,745	77,745	100.00
00100559	SHF SDN FSL 2016-1/NGOs	NGO/UNDP	On Going	2,126,903	1,998,943	1,998,943	100.00
00100793	SHF SDN FSL 2016-1/UN Agencies	FAO	Financially Closed	852,000	782,645	782,645	100.00
00105181	SHF SDN17-FSL-FAO/4789	FAO	Financially Closed	420,004	409,283	409,283	100.00
00105485	SHF SDN 2017 UNDP-MCS-4783	NGO/UNDP	Operationally Closed	524,300	509,599	509,599	100.00
00105491	SHF SDN 2017 UNDP-PA-4848	NGO/UNDP	Operationally Closed	544,107	544,107	544,107	100.00
00107484	SHFSUD 2017 MCS -6955	NGO/UNDP	Operationally Closed	749,000	641,076	641,076	100.00
00108100	SUD17 VSF-6933	NGO/UNDP	Operationally Closed	1,283,923	1,270,737	1,270,737	100.00
00108105	SHF SDN-FSL-WFP/7337	WFP	Financially Closed	750,244	693,021	693,021	100.00
00109976	SUD18/SA2/FSL/INGO/7820	NGO/UNDP	Operationally Closed	540,235	425,385	425,385	100.00
00110017	SUD18/SA2/FSL/INGO/7830	NGO/UNDP	Operationally Closed	270,175	269,613	269,613	100.00
00110018	SUD18/SA2/FSL/INGO/7865	NGO/UNDP	Operationally Closed	324,210	323,425	323,425	100.00
00110098	SUD18/SA2/FSL/INGO/8037	NGO/UNDP	Operationally Closed	270,175	269,925	269,925	100.00
00110099	SUD18/SA2/FSL/INGO/8803	NGO/UNDP	Operationally Closed	432,280	432,280	432,280	100.00
00110328	SUD-18/SA2/FSL/UN/8022	FAO	Financially Closed	500,000	428,671	428,671	100.00
00116586	SUD-19/HSD20/SA1/FSL/INGO/1284	NGO/UNDP	Operationally Closed	295,291	295,291	295,098	99.93
00116587	SUD-19/HSD20/SA1/FSL/NGO/12854	NGO/UNDP	Operationally Closed	227,190	227,190	227,190	100.00
00116588	SUD-19/HSD20/SA1/FSL/NGO/12858	NGO/UNDP	Operationally Closed	231,270	231,270	231,270	100.00
00116589	SUD-19/HSD20/SA1/FSL/INGO/1298	NGO/UNDP	Operationally Closed	601,561	601,561	601,561	100.00
00116590	SUD-19/HSD20/SA1/FSL/INGO/1300	NGO/UNDP	Operationally Closed	339,797	338,240	338,240	100.00

00118143	SUD-19/HSD20/RE/FSL/INGO/14060	NGO/UNDP	Operationally Closed	216,140	215,211	215,211	100.00
00118656	SUD-19/HSD20/RE/FSL/UN/14240	WFP	Financially Closed	750,011	750,011	750,010	100.00
00120600	SUD-20/HSD20/RE/FSL/UN/15049	FAO	Operationally Closed	1,000,000	939,311	943,487	100.44
00121870	SUD-20/HSD20/RE/FSL/UN/15715	FAO	Operationally Closed	2,400,000	2,400,000	1,992,286	83.01
00123634	SUD-20/HSD20/SA1/FSL/UN/16511	FAO	On Going	400,000	400,000	358,957	89.74
00123678	SUD-20/HSD20/SA1/FSL/NGO/16060	NGO/OCHA	On Going	410,099	410,099	407,465	99.36
00123679	SUD-20/HSD20/SA1/FSL/16092	NGO/OCHA	Operationally Closed	801,241	801,241	796,624	99.42
00123680	SUD-20/HSD20/SA1/FSL/16111	NGO/OCHA	Operationally Closed	525,476	525,476	520,859	99.12
00123681	SUD-20/HSD20/SA1/FSL/16151	NGO/OCHA	Operationally Closed	511,980	511,980	509,346	99.49
00123682	SUD-20/HSD20/SA1/FSL/16531	NGO/OCHA	On Going	819,607	819,607	814,990	99.44
00123798	SUD-20/HSD20/SA1/FSL/INGO/1652	NGO/OCHA	On Going	357,846	357,846	355,212	99.26
00123801	SUD-20/HSD20/SA1/FSL/NGO/16543	NGO/OCHA	Operationally Closed	460,726	460,726	458,092	99.43
00125402	SUD-20/HSD20/RA2/FSL/UN/17605	FAO	On Going	3,799,987	3,799,987	3,664,219	96.43
00125440	SUD-20/HSD20/RA5/FSL/ING/17951	NGO/OCHA	Operationally Closed	1,489,480	1,489,480	1,482,707	99.55
00126939	SUD-21/HSD20/RA2/FSL/UN/18069	FAO	On Going	115,000	115,000	104,111	90.53
00129409	SUD-21/ RA1/FSL/NGO/20216	NGO/OCHA	On Going	511,845	511,845	0	0.00
00129410	SUD-21/ RA1/FSL/INGO/20217	NGO/OCHA	On Going	511,980	511,980	0	0.00
<b>Food Security and Livelihoods: Total</b>				<b>78,154,070</b>	<b>74,530,143</b>	<b>72,883,726</b>	<b>97.79</b>
<b>Govt Infrs &amp; Econ Recovery</b>							
00086273	CHF SDN GEIR/2013-1/UN Agencie	UNOPS	Financially Closed	470,000	451,735	451,735	100.00
00086357	CHF SDN GEIR/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,637,100	1,444,527	1,444,527	100.00
<b>Govt Infrs &amp; Econ Recovery: Total</b>				<b>2,107,100</b>	<b>1,896,261</b>	<b>1,896,261</b>	<b>100.00</b>
<b>Health</b>							
00077863	Sudan CHF - Health - UN	UNFPA	Financially Closed	2,836,348	2,792,247	2,792,247	100.00
00077863	Sudan CHF - Health - UN	UNICEF	Financially Closed	4,658,291	4,607,587	4,607,587	100.00
00077863	Sudan CHF - Health - UN	WHO	Financially Closed	10,028,566	9,998,874	9,998,874	100.00
00077884	Sudan CHF - Health - NGOs	NGO/UNDP	Financially Closed	16,806,143	15,827,811	15,827,811	100.00
00084950	CHF SDN Health/2013-1/UN Agenc	UNFPA	Financially Closed	300,000	291,424	291,424	100.00
00084950	CHF SDN Health/2013-1/UN Agenc	UNICEF	Financially Closed	370,000	357,145	357,145	100.00
00084950	CHF SDN Health/2013-1/UN Agenc	WHO	Financially Closed	3,060,000	3,060,000	3,060,000	100.00

00086358	CHF SDN Health/2013-1/UNDP-NGO	NGO/UNDP	Financially Closed	4,044,600	3,852,000	3,852,000	100.00
00089574	CHF SDN Health/2014/UN Agencie	UNFPA	Financially Closed	595,472	395,472	395,472	100.00
00089574	CHF SDN Health/2014/UN Agencie	UNICEF	Financially Closed	710,493	710,493	710,493	100.00
00089574	CHF SDN Health/2014/UN Agencie	WHO	Financially Closed	1,867,942	1,867,942	1,867,942	100.00
00090839	CHF SDN 2014 Health/UNDP-NGOs	NGO/UNDP	On Going	3,895,347	3,825,332	3,825,332	100.00
00093910	CHF SDN Health/2014-2/UN Agenc	UNFPA	Financially Closed	200,000	200,000	200,000	100.00
00094033	CHF SDN Health 2015-1/UN Agenc	UNFPA	Financially Closed	150,000	149,515	149,515	100.00
00094033	CHF SDN Health 2015-1/UN Agenc	UNICEF	Financially Closed	200,008	200,008	200,008	100.00
00094033	CHF SDN Health 2015-1/UN Agenc	WHO	Financially Closed	1,104,348	1,104,348	1,104,348	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	IOM	Financially Closed	199,979	199,979	199,979	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	UNFPA	Financially Closed	725,000	724,459	724,459	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	UNICEF	Financially Closed	2,407,991	2,395,990	2,395,990	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	WHO	Financially Closed	2,066,990	2,066,990	2,066,990	100.00
00094289	CHF SDN 2015 Health-ER/UN Agen	UNICEF	Financially Closed	275,006	275,006	275,006	100.00
00094289	CHF SDN 2015 Health-ER/UN Agen	WHO	Financially Closed	829,084	829,084	829,084	100.00
00095055	CHF SDN 2015 Health/UNDP-NGOs	NGO/UNDP	On Going	3,302,115	3,178,181	3,178,181	100.00
00097243	CHF SDN 2015-2 Health/UNDP-NGO	NGO/UNDP	On Going	847,432	847,431	847,431	100.00
00097252	CHF SDN 2015-2 Emrg/Res/UNDP-N	NGO/UNDP	On Going	105,941	0	0	
00099028	CHF SDN Health 2016-1/UN Agenc	UNICEF	On Going	295,653	0	0	
00099028	CHF SDN Health 2016-1/UN Agenc	WHO	On Going	602,260	0	0	
00099054	CHF SDN 2016 Health-ER-1/UN Ag	WHO	Financially Closed	85,600	85,600	85,600	100.00
00099065	CHF SDN 2016 Health-ER-2/UN Ag	UNICEF	Financially Closed	320,257	320,257	320,257	100.00
00099065	CHF SDN 2016 Health-ER-2/UN Ag	WHO	Financially Closed	510,287	510,287	510,287	100.00
00100555	SHF SDN Health 2016-1/NGOs	NGO/UNDP	On Going	3,928,359	3,583,135	3,583,135	100.00
00100789	SHF SDN Health 2016-1/UN Agenc	UNICEF	Financially Closed	295,653	295,653	295,653	100.00
00100789	SHF SDN Health 2016-1/UN Agenc	WHO	Financially Closed	602,260	602,260	602,260	100.00
00105190	SHF SDN17-H-UNFPA/4759	UNFPA	Operationally Closed	326,890	326,603	326,860	100.08
00105196	SHF SDN17-N-WHO/4876	WHO	Financially Closed	702,128	702,128	702,128	100.00
00105461	SHF SDN 2017 UNDP-ARC-4754	NGO/UNDP	Operationally Closed	504,290	504,290	504,290	100.00
00105471	SHF SDN 2017 UNDP-CW-4788	NGO/UNDP	Financially Closed	284,936	260,014	260,011	100.00

00105478	SHF SDN 2017 UNDP-KPHF-4804	NGO/UNDP	Financially Closed	516,210	462,710	462,710	100.00
00105487	SHF SDN 2017 UNDP-NCA-4792	NGO/UNDP	Operationally Closed	394,555	294,125	294,125	100.00
00105492	SHF SDN 2017 UNDP-PANCARE-4841	NGO/UNDP	Operationally Closed	286,031	266,226	266,226	100.00
00105504	SHF SDN 2017 UNDP-WR-4775	NGO/UNDP	Operationally Closed	479,531	424,051	424,051	100.00
00105806	SHF SDN 2017 UNDP-GAH-6247	NGO/UNDP	Financially Closed	265,736	264,374	264,374	100.00
00105807	SHF SDN 2017 UNDP-GOAL-6249	NGO/UNDP	Financially Closed	535,000	535,000	535,000	100.00
00105809	SHF SDN 2017 UNDP-SC-6254	NGO/UNDP	Operationally Closed	427,969	356,925	356,925	100.00
00106380	SHF-UNDP-WHO-6416	WHO	Financially Closed	449,896	449,896	449,896	100.00
00106382	SHF-UNDP-UNICEF-6415	UNICEF	Financially Closed	450,000	449,627	449,627	100.00
00106434	SHF SDN 217-CIS 6395	NGO/UNDP	Operationally Closed	395,900	369,355	369,355	100.00
00106877	SHF SDN 2017 UNDP- CRS-6246	NGO/UNDP	Operationally Closed	296,548	290,087	290,087	100.00
00107339	SHF SDN2017UNDP-PCO-6921	NGO/UNDP	Operationally Closed	312,415	282,195	282,195	100.00
00108098	SUD17 SC-7334	NGO/UNDP	On Going	107,000	107,000	106,976	99.98
00108102	SUD17 SRCS-6913	NGO/UNDP	Operationally Closed	330,292	287,836	287,836	100.00
00108103	SUD17 SRCS-6971	NGO/UNDP	Operationally Closed	369,963	335,662	335,662	100.00
00109977	SUD18/SA2/H/INGO/7785	NGO/UNDP	Operationally Closed	432,280	431,938	431,938	100.00
00113555	SUD-18/HSD20/RE/H/UN/11360	UNICEF	Financially Closed	300,231	300,231	300,231	100.00
00113556	SUD-18/HSD20/RE/H/UN/11359	WHO	Financially Closed	700,000	700,000	700,000	100.00
00116216	SUD-19/HSD20/RE/H/UN/13111	WHO	Financially Closed	258,262	258,262	258,262	100.00
00116268	SUD19/HSD20/RE/H/UN/13122	UNICEF	Financially Closed	249,940	249,940	249,940	100.00
00117844	SUD-19/HSD20/RE/H/UN/13911	UNFPA	Financially Closed	200,000	200,000	199,999	100.00
00118141	SUD-19/HSD20/RE/H/UN/14147	UNFPA	Financially Closed	498,523	498,523	498,473	99.99
00118147	SUD-19/HSD20/RE/H/UN/13877	WHO	On Going	300,030	300,030	300,031	100.00
00118458	SUD-19/HSD20/RE/H/NGO/14201	NGO/UNDP	On Going	227,691	0	0	
00118657	SUD-19/HSD20/RE/H/INGO/14233	NGO/UNDP	Operationally Closed	107,515	107,515	107,515	100.00
00120601	SUD-20/HSD20/RE/H/UN/15150	WHO	Financially Closed	495,247	495,247	495,247	100.00
00121501	SUD-20/HSD20/RE/H/UN/16016	UNFPA	Operationally Closed	300,011	300,011	299,737	99.91
00121765	SUD-20/HSD20/RE/H/UN/16025	WHO	On Going	1,600,005	1,600,005	1,462,253	91.39
00121933	SUD20/HSD20/RE/H/UN/16038	UNHCR	Financially Closed	500,000	500,000	500,000	100.00
00122208	SUD-20/HSD20/SA1/H/UN/16124	WHO	On Going	500,000	500,000	500,000	100.00



00122221	SUD-20/HSD20/RE/H/INGO/16004	NGO/OCHA	Operationally Closed	253,987	253,987	251,353	98.96
00122222	SUD-20/HSD20/RE/H/INGO/16012	NGO/OCHA	Operationally Closed	511,946	511,946	509,311	99.49
00122223	SUD-20/HSD20/RE/H/INGO/16031	NGO/OCHA	Operationally Closed	511,980	511,980	509,345	99.49
00122224	SUD-20/HSD20/RE/H/INGO/16036	NGO/OCHA	Operationally Closed	513,963	513,963	509,346	99.10
00122225	SUD-20/HSD20/RE/H/INGO/16042	NGO/OCHA	Operationally Closed	511,980	511,980	509,346	99.49
00123067	SUD-20/HSD20/SA1/H/UN/16530	UNFPA	Operationally Closed	700,002	700,002	700,002	100.00
00123688	SUD-20/HSD20/SA1/H/INGO/16054	NGO/OCHA	On Going	717,825	717,825	713,208	99.36
00123689	SUD-20/HSD20/SA1/H/INGO/16088	NGO/OCHA	Operationally Closed	716,204	716,204	407,477	56.89
00123690	SUD-20/HSD20/SA1/H/INGO/16184	NGO/OCHA	On Going	491,032	491,032	488,397	99.46
00123691	SUD-20/HSD20/SA1/H/INGO/16534	NGO/OCHA	On Going	692,220	692,220	687,603	99.33
00123806	SUD-20/HSD20/SA1/H/INGO/16485	NGO/OCHA	Operationally Closed	692,418	692,418	687,801	99.33
00123832	SUD-20/HSD20/RA2/H/INGO/17081	NGO/OCHA	Operationally Closed	217,261	217,261	214,627	98.79
00124932	SUD-20/HSD20/RA4/H/UN/17635	UNICEF	Operationally Closed	1,049,501	1,049,501	1,049,501	100.00
00124935	SUD-20/HSD20/RA4/H/UN/17634	WHO	Operationally Closed	1,048,577	1,048,577	1,048,534	100.00
00126981	SUD-21/HSD20/RA3/H/INGO/18488	NGO/OCHA	Operationally Closed	308,242	308,242	305,607	99.15
00128052	SUD-21/HSD20/ RA4/H/UN/19201	WHO	On Going	499,097	499,097	269,908	54.08
<b>Health: Total</b>				<b>91,768,686</b>	<b>88,000,547</b>	<b>87,287,834</b>	<b>99.19</b>

<b>Logistics</b>							
00077867	Sudan CHF - Logistics - UN	IOM	Financially Closed	2,518,040	2,518,040	2,518,040	100.00
00077867	Sudan CHF - Logistics - UN	UNOPS	Financially Closed	5,395,294	5,204,330	5,204,330	100.00
00077886	Sudan CHF - Logistics - NGOs	NGO/UNDP	Financially Closed	449,454	438,540	438,540	100.00
00085534	CHF SDN LET/2013-1/UN Agencies	IOM	Financially Closed	50,000	50,000	50,000	100.00
00085534	CHF SDN LET/2013-1/UN Agencies	UNHCR	Financially Closed	600,000	600,000	600,000	100.00
00085534	CHF SDN LET/2013-1/UN Agencies	WFP	Financially Closed	5,400,000	5,395,504	5,395,504	100.00
00089575	CHF SDN LET/2014/UN Agencies	UNHCR	Financially Closed	250,685	250,685	250,685	100.00
00094267	CHF SDN LET 2015-1/UN Agencies	WFP	Financially Closed	2,500,000	2,500,000	2,500,000	100.00
00094284	CHF SDN LET 2015-2/UN Agencies	WFP	Financially Closed	1,216,809	1,200,000	1,200,000	100.00
00113338	SUD-18/HSD20/RE/L/UN/10939	WFP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00116270	SUD19/HSD20/SA1/L/UN/12724	WFP	On Going	1,000,000	1,000,000	1,000,000	100.00
<b>Logistics: Total</b>				<b>20,380,282</b>	<b>20,157,099</b>	<b>20,157,099</b>	<b>100.00</b>

Mine Action							
00077869	Sudan CHF - Mine Action - UN	UNMAS	Financially Closed	1,491,045	1,491,045	1,491,045	100.00
00077887	Sudan CHF - Mine Action - NGOs	NGO/UNDP	Financially Closed	2,855,448	2,607,592	2,607,592	100.00
00086375	CHF SDN MineA/2013-1/UN Agenci	UNMAS	Financially Closed	709,121	709,121	709,121	100.00
00086376	CHF SDN MineA/ 2013-1/UNDP-NGO	NGO/UNDP	Financially Closed	523,863	510,678	510,678	100.00
<b>Mine Action: Total</b>				<b>5,579,477</b>	<b>5,318,436</b>	<b>5,318,436</b>	<b>100.00</b>

Multisectoral							
00081869	Sudan CHF - Multi Sector - UN	IOM	Financially Closed	540,000	460,092	460,092	100.00
00081869	Sudan CHF - Multi Sector - UN	UNHCR	Financially Closed	1,535,670	1,535,670	1,535,670	100.00
00081870	Sudan CHF - Multisectoral - MA	NGO/UNDP	Financially Closed	791,174	593,581	593,581	100.00
00109966	SUD18/SA1/H-WASH/INGO/7734	NGO/UNDP	Operationally Closed	680,522	680,522	680,522	100.00
00109967	SUD18/SA1/H-WASH/INGO/8327	NGO/UNDP	Operationally Closed	453,643	448,705	448,705	100.00
00109971	SUD18/SA1/WASH-H/INGO/7718	NGO/UNDP	Operationally Closed	536,788	536,788	536,788	100.00
00109978	SUD18/SA2/H-N/INGO/7825	NGO/UNDP	Operationally Closed	289,385	259,386	259,386	100.00
00109979	SUD18/SA2/H-N/INGO/7855	NGO/UNDP	Operationally Closed	479,322	479,322	479,322	100.00
00109980	SUD18/SA2/H-N/INGO/7798	NGO/UNDP	Operationally Closed	733,877	670,819	670,819	100.00
00109981	SUD18/SA2/H-N/INGO/7834	NGO/UNDP	Operationally Closed	257,491	252,000	252,000	100.00
00110016	SUD18/SA2/E-P/INGO/7838	NGO/UNDP	Operationally Closed	550,539	443,183	443,183	100.00
00110019	SUD18/SA2/FSL-P/INGO/8168	NGO/UNDP	Operationally Closed	394,148	271,688	271,688	100.00
00110020	SUD18/SA2/H-E/INGO/7846	NGO/UNDP	Operationally Closed	623,168	623,168	623,168	100.00
00110021	SUD18/SA2/H-N/INGO/7861	NGO/UNDP	Operationally Closed	336,895	336,895	336,895	100.00
00110095	SUD18/SA2/H-N-WASH/UN/7862	WHO	Financially Closed	643,140	643,140	643,140	100.00
00110171	SUD18/SA2/WASH-ESNFI/UN/7858	IOM	Financially Closed	510,003	510,003	510,003	100.00
00110780	SUD18/SA2/FSL-WASH/INGO/8381	NGO/UNDP	Operationally Closed	1,891,100	1,879,901	1,879,901	100.00
00110782	SUD18/RE/H-N/INGO/9217	NGO/UNDP	Operationally Closed	313,419	293,499	293,499	100.00
00110908	SUD-18/HSD20/RE/WASH-P/9218	NGO/UNDP	Operationally Closed	626,807	550,465	550,465	100.00
00110909	SUD-18/H-N-WASHESNFIs/9210	NGO/UNDP	Operationally Closed	711,106	710,505	710,505	100.00
00111112	SUD-18/HSD20/SA2/N-H/INGO/8561	NGO/UNDP	Operationally Closed	1,891,224	1,786,394	1,786,394	100.00

00112348	SUD-18/HSD20/RE/H-N/INGO/10459	NGO/UNDP	Operationally Closed	648,018	648,018	648,018	100.00
00112349	SUD-18/RE/WASH-ESNFIs-P/10466	NGO/UNDP	Operationally Closed	483,011	407,884	407,884	100.00
00113823	SUD18/HSD20/SA3/FSL/10892	NGO/UNDP	Operationally Closed	2,404,558	2,397,389	2,397,389	100.00
00113824	SUD18/HSD20/SA3/FSL/10938	NGO/UNDP	Operationally Closed	1,927,572	1,535,130	1,535,130	100.00
00113825	SUD18/HSD20/SA3/FSL/10888	NGO/UNDP	Operationally Closed	2,211,146	2,078,455	2,078,455	100.00
00113826	SUD18/HSD20/SA3/FSL/10933	NGO/UNDP	Operationally Closed	2,404,558	2,309,135	2,309,135	100.00
00113827	SUD18/HSD20/SA3/FSL/10896	NGO/UNDP	Operationally Closed	2,158,062	1,830,206	1,830,206	100.00
00113828	SUD18/HSD20/SA3/FSL/10908	NGO/UNDP	Operationally Closed	2,393,616	2,340,599	2,340,599	100.00
00116529	SUD-19/HSD20/SA1/H-N/UN/13038	WHO	On Going	499,983	499,983	499,983	100.00
00116585	SUD-19/HSD20/SA1/E-P/INGO/12817	NGO/UNDP	Operationally Closed	432,155	431,544	431,544	100.00
00116591	SUD-19/HSD20/SA1/FSL-WASH/INGO	NGO/UNDP	Operationally Closed	540,350	524,607	524,607	100.00
00116592	SUD-19/HSD20/SA1/H-N-WASH-FSL/	NGO/UNDP	Operationally Closed	1,058,007	1,058,007	1,058,007	100.00
00116593	SUD-19/HSD20/SA1/H-FSL-N-WASH/	NGO/UNDP	Operationally Closed	1,978,505	1,969,053	1,969,053	100.00
00116594	SUD-19/HSD20/SA1/H-N-WASH-FSL/	NGO/UNDP	Operationally Closed	987,297	985,782	985,782	100.00
00116595	SUD-19/HSD20/SA1/H-N-FSL/INGO/	NGO/UNDP	Operationally Closed	653,271	653,271	653,271	100.00
00116596	SUD-19/HSD20/SA1/H-N-FSL/INGO/	NGO/UNDP	Operationally Closed	641,093	640,502	640,502	100.00
00116597	SUD-19/HSD20/SA1/H-N/INGO/1269	NGO/UNDP	Operationally Closed	547,601	544,452	544,452	100.00
00116598	SUD-19/HSD20/SA1/N-H-P/INGO/12	NGO/UNDP	Operationally Closed	648,420	635,790	635,790	100.00
00116629	SUD-19/HSD20/SA1/WASH-FSL-P/IN	NGO/UNDP	Operationally Closed	1,530,754	1,404,774	1,404,774	100.00
00116630	SUD-19/HSD20/SA1/WASH-P/INGO/1	NGO/UNDP	Operationally Closed	365,183	364,315	364,315	100.00
00116632	SUD-19/HSD20/SA1/WASH-FSL/INGO	NGO/UNDP	Operationally Closed	790,162	712,258	712,258	100.00
00116687	SUD-19/HSD20/SA1/E-P/UN/12906	UNICEF	On Going	465,644	465,644	465,644	100.00
00116689	SUD-19/HSD20/SA1/E-FSL-H-N-P/I	NGO/UNDP	On Going	2,331,751	2,200,378	2,200,378	100.00
00116690	SUD-19/HSD20/SA1/FSL-WASH/INGO	NGO/UNDP	Operationally Closed	604,556	578,234	578,234	100.00
00116691	SUD-19/HSD20/SA1/N-E-FSL-H-P/I	NGO/UNDP	Operationally Closed	1,983,253	1,742,921	1,742,921	100.00
00117770	SUD-19/HSD20/SA1/H-N-P/13330	IOM	Financially Closed	619,974	619,974	619,974	100.00
00118148	SUD-19/HSD20/RE/H-WASH/UN/1404	WHO	Financially Closed	3,000,000	3,000,000	2,999,999	100.00
00118149	SUD-19/HSD20/RE/H-WASH/UN/1404	UNICEF	Operationally Closed	2,406,916	2,406,916	2,384,993	99.09
00118517	SUD-19/HSD20/SA2/FSL-WASH-P/IN	NGO/UNDP	Operationally Closed	2,390,299	2,390,299	623,928	26.10

00118518	SUD-19/HSD20/SA2/FSL-WASH-H-N-	NGO/UNDP	Operationally Closed	3,190,900	2,621,125	2,621,125	100.00
00118521	SUD-19/HSD20/SA2/H-P-N/NGO/141	NGO/UNDP	Operationally Closed	810,577	804,475	804,475	100.00
00118523	SUD-19/HSD20/SA2/H-N/INGO/1412	NGO/UNDP	Operationally Closed	354,334	284,893	284,893	100.00
00118529	SUD-19/HSD20/SA2/WASH-E/INGO/1	NGO/UNDP	Operationally Closed	1,230,740	1,065,355	1,065,355	100.00
00118534	SUD-19/HSD20/SA2/E-P/NGO/14164	NGO/UNDP	Operationally Closed	764,929	750,732	750,732	100.00
00118536	SUD-19/HSD20/SA2/FSL-N-P-WASH/	NGO/UNDP	Operationally Closed	1,018,854	909,037	909,037	100.00
00118539	SUD-19/HSD20/SA2/FSL-H-N-WASH/	NGO/UNDP	Operationally Closed	2,628,797	2,563,857	2,563,857	100.00
00118541	SUD-19/HSD20/SA2/H-N-WASH/INGO	NGO/UNDP	Operationally Closed	1,695,685	1,403,356	1,403,356	100.00
00118588	SUD-19/HSD20/SA2/FSL-WASH-H-N-	NGO/UNDP	Operationally Closed	2,236,542	2,083,515	2,083,515	100.00
00118589	SUD-19/HSD20/SA2/H-N-FSL-P/ING	NGO/UNDP	Operationally Closed	1,540,064	1,482,572	1,482,572	100.00
00118659	SUD-19/HSD20/SA2/H-N-WASH/INGO	NGO/UNDP	Operationally Closed	2,004,600	1,680,844	1,680,844	100.00
00118660	SUD-19/HSD20/SA2/H-N-WASH/INGO	NGO/UNDP	Operationally Closed	888,464	884,228	884,228	100.00
00118661	SUD-19/HSD20/SA2/H-N/INGO/1414	NGO/UNDP	Operationally Closed	1,000,557	988,391	988,391	100.00
00118662	SUD-19/HSD20/SA2/WASH-H-N/INGO	NGO/UNDP	Operationally Closed	2,133,635	2,119,273	2,119,273	100.00
00119332	SUD-19/HSD20/RE/WASH-FSL-E/ING	NGO/UNDP	Operationally Closed	702,455	670,649	670,649	100.00
00121932	SUD20/RE/H-WASH/UN/16051	UNICEF	Operationally Closed	1,599,651	1,599,651	1,599,651	100.00
00122226	SUD-20/HSD20/RE/H/INGO/16027	NGO/OCHA	Operationally Closed	511,980	511,980	509,346	99.49
00122227	SUD-20/HSD20/RE/H/INGO/16022	NGO/OCHA	Operationally Closed	818,072	818,072	813,455	99.44
00122228	SUD-20/HSD20/RE/H/INGO/16023	NGO/OCHA	Operationally Closed	802,920	802,920	798,303	99.42
00122229	SUD-20/HSD20/RE/H/INGO/16032	NGO/OCHA	Operationally Closed	257,307	257,307	254,673	98.98
00122230	SUD-20/HSD20/RE/H/INGO/16018	NGO/OCHA	Operationally Closed	513,963	513,963	509,346	99.10
00122231	SUD-20/HSD20/RE/H/INGO/16024	NGO/OCHA	Operationally Closed	921,439	921,439	916,822	99.50
00122232	SUD-20/HSD20/RE/H/INGO/16053	NGO/OCHA	Operationally Closed	511,980	511,980	509,346	99.49
00122233	SUD-20/HSD20/RE/H/INGO/16061	NGO/OCHA	On Going	511,980	511,980	509,346	99.49
00122234	SUD-20/HSD20/RE/H/INGO/16017	NGO/OCHA	Operationally Closed	513,963	513,963	509,346	99.10
00123615	SUD-20/HSD20/SA1/H-N/UN/16505	WHO	On Going	1,299,891	1,299,891	1,299,891	100.00
00123683	SUD-20/HSD20/SA1/FSL-N-P/16145	NGO/OCHA	On Going	970,434	970,434	965,817	99.52
00123684	SUD-20/HSD20/SA1/FSL-N/16147	NGO/OCHA	On Going	717,617	717,617	713,000	99.36
00123685	SUD-20/HSD20/SA1/FSL-P/16226	NGO/OCHA	On Going	433,224	433,224	430,589	99.39
00123686	SUD-20/HSD20/SA1/FSL-P/16112	NGO/OCHA	Operationally Closed	534,444	534,444	529,827	99.14

00123687	SUD-20/HSD20/SA1/FSL-P/16110	NGO/OCHA	Operationally Closed	368,398	368,398	365,764	99.28
00123692	SUD-20/HSD20/SA1/H-WASH/16094	NGO/OCHA	Operationally Closed	449,746	449,746	447,111	99.41
00123695	SUD-20/SA1/WASH-ESNFIs/16594	NGO/OCHA	Operationally Closed	666,766	666,766	662,149	99.31
00123696	SUD-20/HSD20/SA1/WASH-P/16533	NGO/OCHA	On Going	579,844	579,844	575,227	99.20
00123697	SUD-20/HSD20/SA1/WASH-P/16507	NGO/OCHA	Operationally Closed	661,334	661,334	656,717	99.30
00123698	SUD-20/HSD20/SA1/WASH-P/16137	NGO/OCHA	On Going	927,715	927,715	923,098	99.50
00123802	SUD-20/HSD20/SA1/FSL-WASH-H/IN	NGO/OCHA	Operationally Closed	1,810,311	1,810,311	1,803,538	99.63
00123803	SUD-20/HSD20/SA1/FSL-WASH-N-H/	NGO/OCHA	On Going	2,375,231	2,375,231	2,368,458	99.71
00123807	SUD-20/HSD20/SA1/H-WASH-N/INGO	NGO/OCHA	Operationally Closed	2,458,541	2,458,541	2,239,535	91.09
00123810	SUD-20/HSD20/SA1/H-N/INGO/1649	NGO/OCHA	On Going	1,305,106	1,305,106	1,196,963	91.71
00123815	SUD-20/HSD20/SA1/WASH-P/INGO/16	NGO/OCHA	Operationally Closed	328,461	328,461	325,827	99.20
00123816	SUD-20/HSD20/SA1/WASH-N/INGO/1	NGO/OCHA	On Going	824,664	824,664	820,047	99.44
00123817	SUD-20/HSD20/SA1/WASH-P/INGO/16	NGO/OCHA	Operationally Closed	418,457	418,457	415,823	99.37
00123834	SUD-20/HSD20/SA1/FSL-H-N-WASH-	NGO/OCHA	On Going	2,379,338	2,379,338	3,084,695	129.65
00123835	SUD-20/HSD20/SA1/FSL-N-P/INGO/	NGO/OCHA	On Going	960,036	960,036	0	0.00
00123836	SUD-20/HSD20/SA1/H-WASH-FSL-N-	NGO/OCHA	On Going	2,124,803	2,124,803	1,945,701	91.57
00123837	SUD-20/HSD20/SA1/H-N-P-WASH/IN	NGO/OCHA	On Going	2,244,501	2,244,501	2,237,728	99.70
00123839	SUD-20/HSD20/SA1/H-N-P/INGO/161	NGO/OCHA	Operationally Closed	673,848	673,848	0	0.00
00123840	SUD-20/HSD20/SA1/H-WASH/INGO/1	NGO/OCHA	On Going	1,021,811	1,021,811	1,017,194	99.55
00123842	SUD-20/HSD20/SA1/WASH-FSL/INGO	NGO/OCHA	On Going	752,927	752,927	748,310	99.39
00124124	SUD-20/HSD20/RA2/H-WASH/UN/172	WHO	On Going	500,004	500,004	500,004	100.00
00124971	SUD-20/HSD20/RA2/H-WASH/UN/176	WHO	On Going	999,791	999,791	0	0.00
00125439	SUD-20/HSD20/RA2/WHNF/ING17857	NGO/OCHA	On Going	511,826	511,826	509,192	99.49
00125441	SUD-20/HSD20/RA5/HWP/ING/17949	NGO/OCHA	Operationally Closed	819,570	819,570	814,953	99.44
00125442	SUD-20/HSD20/RA5/H-N/INGO/1794	NGO/OCHA	On Going	513,963	513,963	509,346	99.10
00125446	SUD-20/HSD20/RA5/WHFP/IN/17955	NGO/OCHA	Operationally Closed	537,234	537,234	532,617	99.14
00125447	SUD-20/HSD20/RA5/W-P/ING/17954	NGO/OCHA	On Going	717,700	717,700	713,083	99.36
00125592	SUD-20/HSD20/ RA6/FSL-N-H-WASH	NGO/OCHA	Operationally Closed	565,064	565,064	254,733	45.08
00125593	SUD-20/HSD20/ RA6/FSL-E/INGO/1	NGO/OCHA	On Going	511,943	511,943	509,309	99.49
00125598	SUD-20/HSD20/ RA6/H-N/INGO/179	NGO/OCHA	On Going	257,307	257,307	254,673	98.98
00126053	SUD-21/HSD20/RA1/H-WASH-N-ESNF	NGO/OCHA	Operationally Closed	615,480	615,480	0	0.00

00126054	SUD-21/HSD20/RA1/H-WASH-P/INGO	NGO/OCHA	Operationally Closed	410,079	410,079	407,445	99.36
00127921	SUD-21/HSD20/ RA4/H-P/UN/19241	UNFPA	On Going	1,407,855	1,407,855	21,439	1.52
00128062	SUD-21/RA4/H-WASH/UN/ 19268	UNICEF	On Going	2,700,004	2,700,004	76,271	2.82
00129103	SUD-21/SA1/E-WASH-P/INGO/19484	NGO/OCHA	On Going	675,604	675,604	670,987	99.32
00129106	SUD-21/SA1/H-WASH/INGO/18787	NGO/OCHA	On Going	717,540	717,540	712,923	99.36
00129107	SUD-21/HSD20/SA1/N-P/INGO/18739	NGO/OCHA	On Going	564,897	564,897	560,280	99.18
00129108	SUD-21/HSD20/SA1/P-E/INGO/19036	NGO/OCHA	On Going	704,496	704,496	699,879	99.34
00129109	SUD-21/HSD20/SA1/P-E/INGO/19473	NGO/OCHA	On Going	639,050	639,050	634,433	99.28
00129110	SUD-21/HSD20/SA1/P-E/INGO/19092	NGO/OCHA	On Going	594,945	594,945	590,328	99.22
00129111	SUD-21/SA1/P-E/INGO/19134	NGO/OCHA	On Going	890,879	890,879	886,262	99.48
00129421	SUD-21/RA6/ESNFIs-H-WASH/20146	NGO/OCHA	On Going	401,968	401,968	399,333	99.34
00129422	SUD-21/RA6/ESNFIs- WASH/20149	NGO/OCHA	On Going	364,446	364,446	0	0.00
00129423	SUD-21/RA6/WASH- ESNFIs/20155	NGO/OCHA	On Going	551,926	551,926	0	0.00
00129424	SUD-21/RA6/WASH-H/INGO/20173	NGO/OCHA	On Going	257,307	257,307	254,673	98.98
00129425	SUD-21/RA6/WASH-ESNFIs/20174	NGO/OCHA	On Going	401,744	401,744	0	0.00
00129432	SUD-21/SA1/E-H-N-P-WASH/19431	NGO/OCHA	On Going	2,044,156	2,044,156	2,037,383	99.67
00129433	SUD-21/SA1/H-N-P/INGO/19023	NGO/OCHA	On Going	299,073	299,073	296,439	99.12
00129434	SUD-21/HSD20/SA1/H-P/INGO/19469	NGO/OCHA	On Going	471,233	471,233	468,599	99.44
00129435	SUD-21/SA1/H-FSL-P-WASH/19240	NGO/OCHA	On Going	2,288,845	2,288,845	2,282,072	99.70
00129438	SUD-21/SA1/P-WASH-H-N/18846	NGO/OCHA	On Going	1,041,814	1,041,814	0	0.00
00129439	SUD-21/HSD20/SA1/P-H/INGO/18998	NGO/OCHA	On Going	717,578	717,578	712,961	99.36
00129441	SUD-21/SA1/WASH-ESNFIs/19446	NGO/OCHA	On Going	419,279	419,279	416,645	99.37
00129592	SUD-21/SA1/H•N•WASH•P/18925	NGO/OCHA	On Going	1,126,056	1,126,056	0	0.00
00129593	SUD-21/SAI/N•H•WASH/INGO/18899	NGO/OCHA	On Going	1,378,172	1,378,172	0	0.00
00129594	SUD-21/SAI/N•WASH•H/INGO/18779	NGO/OCHA	On Going	972,601	972,601	0	0.00
00129595	SUD-21/SA1/N-H/INGO/19472	NGO/OCHA	On Going	466,139	466,139	0	0.00
00129597	SUD-21/SA1/P-E/INGO/19148	NGO/OCHA	On Going	338,804	338,804	336,170	99.22
00129598	SUD-21/SA1/P-E/INGO/18845	NGO/OCHA	On Going	435,579	435,579	432,945	99.40
00129599	SUD-21/SA1/PESNFIs/INGO/18800	NGO/OCHA	On Going	884,441	884,441	0	0.00
00129600	SUD-21/SA1/WASH-EP/INGO/18828	NGO/OCHA	On Going	845,038	845,038	0	0.00
00129601	SUD-21/SA1/WASH-NP/INGO/18811	NGO/OCHA	On Going	866,181	866,181	861,564	99.47
<b>Multisectoral: Total</b>				<b>142,774,581</b>	<b>138,331,859</b>	<b>120,924,831</b>	<b>87.42</b>

#### NFIs and Emergency Shelter

00077664	Sudan CHF - NFIs & Emergency S	IOM	Financially Closed	4,402,722	4,402,722	4,402,722	100.00
00077664	Sudan CHF - NFIs & Emergency S	UNHCR	Financially Closed	4,844,372	4,844,372	4,844,372	100.00

00077664	Sudan CHF - NFIs & Emergency S	UNICEF	Financially Closed	3,000,000	2,981,068	2,981,068	100.00
00077664	Sudan CHF - NFIs & Emergency S	WFP	Financially Closed	200,000	200,000	200,000	100.00
00077888	Sudan CHF - NFI&Shelter - NGOs	NGO/UNDP	Financially Closed	4,618,349	3,996,792	3,996,792	100.00
00086378	CHF SDN NFI/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	2,671,688	2,548,193	2,548,193	100.00
00089579	CHF SDN NFI/2014/UN Agencies	UNHCR	Financially Closed	691,312	691,312	691,312	100.00
00090846	CHF SDN 2014 NFIs/UNDP-NGOs	NGO/UNDP	On Going	2,567,669	2,567,669	2,567,669	100.00
00094036	CHF SDN NFI 2015-1/UN Agencies	IOM	Financially Closed	174,330	174,330	174,330	100.00
00094036	CHF SDN NFI 2015-1/UN Agencies	UNHCR	Financially Closed	1,674,000	1,674,000	1,674,000	100.00
00094292	CHF SDN 2015 NFI-ER/UN Agencie	UNHCR	Financially Closed	378,523	378,523	378,523	100.00
00095059	CHF SDN 2015 NFIs/UNDP-NGOs	NGO/UNDP	On Going	1,001,478	853,595	853,595	100.00
00097247	CHF SDN 2015-2 NFIs/UNDP-NGOs	NGO/UNDP	On Going	848,640	831,652	831,652	100.00
00099031	CHF SDN NFI 2016-1/UN Agencies	UNHCR	On Going	1,191,489	0	0	
00099057	CHF SDN 2016 NFI-ER-1/UN Agenc	UNHCR	Financially Closed	80,164	80,164	80,164	100.00
00100558	SHF SDN NFI 2016-1/NGOs	NGO/UNDP	Operationally Closed	1,195,820	1,106,088	1,106,088	100.00
00100792	SHF SDN NFI 2016-1/UN Agencies	UNHCR	Financially Closed	1,191,489	1,191,489	1,191,489	100.00
00105185	SHF SDN17-ESNFI-IOM/4858	IOM	Financially Closed	200,000	200,000	200,000	100.00
00105191	SHF SDN17-ESNFI-UNHCR/4796	UNHCR	Financially Closed	495,726	495,726	495,726	100.00
00105460	SHF SDN 2017 UNDP-AORD-4816	NGO/UNDP	On Going	96,300	0	0	
00105469	SHF SDN 2017 UNDP-CRS-4822	NGO/UNDP	Operationally Closed	177,422	121,019	121,019	100.00
00105488	SHF SDN 2017 UNDP-NCA-4863	NGO/UNDP	Operationally Closed	203,141	168,489	168,489	100.00
00105498	SHF SDN 2017 UNDP-SORC-4750	NGO/UNDP	Operationally Closed	169,703	156,185	156,185	100.00
00105808	SHF SDN 2017 UNDP-SAG-6256	NGO/UNDP	Operationally Closed	208,018	208,018	208,018	100.00
00106379	SHF-2017-UNDP-GAH-6396	NGO/UNDP	Financially Closed	139,358	139,329	139,329	100.00
00116978	SUD-19/HSD20/RE/ESNFIs/13249	NGO/UNDP	Operationally Closed	216,140	216,140	216,140	100.00
00117965	SUD-19/HSD20/RE/ESNFIs/UN/1413	UNHCR	On Going	1,500,000	1,500,000	1,500,000	100.00
00123083	SUD-20/HSD20/SA1/ESNFIs/UN/161	UNHCR	Financially Closed	494,558	494,558	494,558	100.00
00124934	SUD-20/HSD20/RA2/ESNFIs/UN/176	UNHCR	On Going	1,353,805	1,353,805	1,353,805	100.00
00128151	SUD-21/ RA4/ESNFIs/UN/19399	UNHCR	On Going	2,507,734	2,507,734	1,005,312	40.09
00129104	SUD-21/SA1/ESNFIs/INGO/18792	NGO/OCHA	On Going	646,375	646,375	641,758	99.29
00129105	SUD-21/SA1/ESNFIs/INGO/19544	NGO/OCHA	On Going	384,644	384,644	382,009	99.32
<b>NFIs and Emergency Shelter: Total</b>				<b>39,524,968</b>	<b>37,113,990</b>	<b>35,604,317</b>	<b>95.93</b>

Nutrition							
00077662	Sudan CHF - Nutrition - UN Age	UNICEF	Financially Closed	6,920,930	6,845,621	6,845,621	100.00
00077662	Sudan CHF - Nutrition - UN Age	WFP	Financially Closed	227,550	227,550	227,550	100.00
00077662	Sudan CHF - Nutrition - UN Age	WHO	Financially Closed	51,824	51,824	51,824	100.00
00077889	Sudan CHF - Nutrition - NGOs	NGO/UNDP	Financially Closed	15,569,399	14,373,145	14,373,145	100.00
00085465	CHF SDN Nutrition/2013-1/UN A	UNICEF	Financially Closed	1,580,000	1,579,575	1,579,575	100.00
00085465	CHF SDN Nutrition/2013-1/UN A	WHO	Financially Closed	200,000	200,000	200,000	100.00
00086360	CHF SDN Nut/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	4,316,717	3,849,723	3,849,723	100.00
00089578	CHF SDN Nutrition/2014/UN Agen	UNICEF	Financially Closed	185,056	185,056	185,056	100.00
00090844	CHF SDN 2014 Nutrition/UNDP-NG	NGO/UNDP	On Going	4,096,770	4,096,770	4,096,770	100.00
00094034	CHF SDN Nutrition 2015-1/UN Ag	UNICEF	Financially Closed	1,023,000	1,023,000	1,023,000	100.00
00094277	CHF SDN Nutrition 2015-2/UN Ag	UNICEF	Financially Closed	443,900	443,900	443,900	100.00
00094290	CHF SDN 2015 Nutrition-ER/UN A	UNICEF	Financially Closed	379,282	379,282	379,282	100.00
00095058	CHF SDN 2015 Nutrit/UNDP-NGOs	NGO/UNDP	On Going	3,510,755	2,994,198	2,994,198	100.00
00097246	CHF SDN 2015-2 Nutrit/UNDP-NGO	NGO/UNDP	On Going	1,424,426	1,194,228	1,194,228	100.00
00099029	CHF SDN Nutrition 2016-1/UN Ag	IOM	On Going	86,322	0	0	
00099029	CHF SDN Nutrition 2016-1/UN Ag	UNICEF	On Going	1,632,146	0	0	
00099029	CHF SDN Nutrition 2016-1/UN Ag	WHO	On Going	107,000	0	0	
00099055	CHF SDN 2016 Nutrition-ER-1UN	UNICEF	Financially Closed	846,261	816,530	816,530	100.00
00099066	CHF SDN 2016 Nutrition-ER-2/UN	UNICEF	On Going	500,011	0	0	
00100556	SHF SDN Nutrition 2016-1/NGOs	NGO/UNDP	On Going	3,305,237	3,197,197	3,197,197	100.00
00100790	SHF SDN Nutrition 2016-1/UN Ag	IOM	Financially Closed	86,322	86,322	86,322	100.00
00100790	SHF SDN Nutrition 2016-1/UN Ag	UNICEF	Financially Closed	1,632,146	1,632,146	1,632,146	100.00
00100790	SHF SDN Nutrition 2016-1/UN Ag	WHO	Financially Closed	107,000	107,000	107,000	100.00
00105193	SHF SDN17-N-UNICEF/4867	UNICEF	Financially Closed	850,028	827,699	827,699	100.00
00105195	SHF SDN17-N-WHO/4799	WHO	Financially Closed	150,042	150,042	150,042	100.00
00105458	SHF SDN17-UNDP-AMVO-4900	NGO/UNDP	Financially Closed	193,730	193,682	193,682	100.00
00105463	SHF SDN 2017 UNDP-ARC-4915	NGO/UNDP	Operationally Closed	192,793	192,793	192,793	100.00
00105465	SHF SDN 2017 UNDP-CDO-4803	NGO/UNDP	Operationally Closed	245,160	245,159	245,159	100.00
00105475	SHF SDN 2017 UNDP-IRW-4888	NGO/UNDP	Operationally Closed	305,357	255,003	255,003	100.00



00105476	SHF SDN 2017 UNDP-IRW-4923	NGO/UNDP	Operationally Closed	244,176	215,043	215,043	100.00
00105484	SHF SDN 2017 UNDP-KPHF-4805	NGO/UNDP	Financially Closed	192,602	192,602	192,602	100.00
00105494	SHF SDN 2017 UNDP-SC-4758	NGO/UNDP	Operationally Closed	249,631	225,983	225,983	100.00
00105496	SHF SDN 2017 UNDP-SC-4760	NGO/UNDP	Operationally Closed	293,072	251,502	251,502	100.00
00105503	SHF SDN 2017 UNDP-WR-4765	NGO/UNDP	Operationally Closed	204,370	183,598	183,598	100.00
00105505	SHF SDN 2017 UNDP-WVI-4934	NGO/UNDP	Operationally Closed	476,132	476,132	476,132	100.00
00109982	SUD18/SA2/N-H/NGO/8055	NGO/UNDP	Operationally Closed	256,999	254,474	254,474	100.00
00110197	SUD-18/HSD20/SA2/N/UN/8225	UNICEF	Operationally Closed	1,299,981	1,299,981	1,299,981	100.00
00118368	SUD-19/HSD20/RE/N/NGO/14293	NGO/UNDP	Operationally Closed	217,585	217,585	217,585	100.00
00123054	SUD-20/HSD20/SA1/N/UN/16509	UNICEF	Operationally Closed	922,073	922,073	922,073	100.00
00123693	SUD-20/HSD20/SA1/N/INGO/16563	NGO/OCHA	On Going	384,644	384,644	382,009	99.32
00123811	SUD-20/HSD20/SA1/N/INGO/16486	NGO/OCHA	Operationally Closed	590,446	590,446	585,829	99.22
00125438	SUD-20/HSD20/SA1/N/INGO/17204	NGO/OCHA	On Going	474,950	474,950	0	0.00
<b>Nutrition: Total</b>				<b>55,975,825</b>	<b>50,836,458</b>	<b>50,354,256</b>	<b>99.05</b>

<b>Protection</b>							
00077871	Sudan CHF - Protection - UN	IOM	Financially Closed	1,611,228	1,611,228	1,611,228	100.00
00077871	Sudan CHF - Protection - UN	UNFPA	Financially Closed	1,700,000	1,684,289	1,684,289	100.00
00077871	Sudan CHF - Protection - UN	UNHCR	Financially Closed	3,150,000	3,150,000	3,150,000	100.00
00077871	Sudan CHF - Protection - UN	UNICEF	Financially Closed	3,376,340	3,352,126	3,352,126	100.00
00077890	Sudan CHF - Protection - NGOs	NGO/UNDP	Financially Closed	9,307,320	8,380,984	8,380,984	100.00
00085467	CHF SDN Protection/2013-1/UN A	UNFPA	Financially Closed	400,000	394,902	394,902	100.00
00085467	CHF SDN Protection/2013-1/UN A	UNHCR	Financially Closed	2,780,000	2,780,000	2,780,000	100.00
00086361	CHF SDN Protection/2013-1/UNDP	NGO/UNDP	Financially Closed	3,272,357	2,579,937	2,579,937	100.00
00089580	CHF SDN Protection/2014/UN Age	UNFPA	Financially Closed	301,622	300,885	300,885	100.00
00089580	CHF SDN Protection/2014/UN Age	UNHCR	Financially Closed	526,515	526,515	526,515	100.00
00089580	CHF SDN Protection/2014/UN Age	UNICEF	Financially Closed	605,437	604,733	604,733	100.00
00089580	CHF SDN Protection/2014/UN Age	UNMAS	Financially Closed	400,000	0	0	
00089580	CHF SDN Protection/2014/UN Age	UNOPS	Financially Closed	400,000	0	0	
00090847	CHF SDN 2014 Protection/UNDP-N	NGO/UNDP	On Going	2,562,346	2,550,484	2,550,484	100.00

00093912	CHF SDN Protection/2014-2/UN A	UNFPA	Financially Closed	250,032	249,650	249,650	100.00
00094035	CHF SDN Protection 2015-1/UN A	UNFPA	Financially Closed	465,000	465,000	465,000	100.00
00094279	CHF SDN Protection 2015-2/UN A	UNICEF	Financially Closed	210,826	210,826	210,826	100.00
00094291	CHF SDN 2015 Protection-ER/UN	UNICEF	Financially Closed	320,000	320,000	320,000	100.00
00095060	CHF SDN 2015 Protect/UNDP-NGOs	NGO/UNDP	On Going	1,628,327	1,608,569	1,608,569	100.00
00097248	CHF SDN 2015-2 Protect/UNDP-NG	NGO/UNDP	On Going	465,663	292,448	292,448	100.00
00099030	CHF SDN Protection 2016-1/UN A	UNFPA	On Going	424,100	0	0	
00099030	CHF SDN Protection 2016-1/UN A	UNHCR	On Going	190,404	0	0	
00099030	CHF SDN Protection 2016-1/UN A	UNICEF	On Going	362,766	0	0	
00099056	CHF SDN 2016 Protect-ER-1/UN A	UNHCR	Financially Closed	74,759	74,759	74,759	100.00
00099067	CHF SDN 2016 Protect-ER-2/UN A	UNICEF	Financially Closed	405,408	405,408	405,408	100.00
00100557	SHF SDN Protection 2016-1/NGOs	NGO/UNDP	On Going	5,072,699	4,204,602	4,204,602	100.00
00100791	SHF SDN Protection 2016-1/UN A	UNFPA	Financially Closed	424,100	421,414	421,414	100.00
00100791	SHF SDN Protection 2016-1/UN A	UNHCR	Financially Closed	190,404	190,404	190,404	100.00
00100791	SHF SDN Protection 2016-1/UN A	UNICEF	Financially Closed	362,766	360,888	360,888	100.00
00105189	SHF SDN17-P-UNFPA/4739	UNFPA	Financially Closed	146,248	146,248	146,248	100.00
00105194	SHF SDN17-E-P-UNICEF/4893	UNICEF	Financially Closed	655,445	655,445	655,445	100.00
00105477	SHF SDN 2017 UNDP-JASMAR-4847	NGO/UNDP	Operationally Closed	393,364	368,319	368,319	100.00
00105486	SHF SDN 2017 UNDP-NADA-4877	NGO/UNDP	Operationally Closed	268,097	266,513	266,513	100.00
00106437	SHF SDN217 DRC 6532	NGO/UNDP	Operationally Closed	213,934	172,726	172,726	100.00
00107340	SHF SDN2017UNDP-JASMAR-6952	NGO/UNDP	Operationally Closed	220,484	220,484	220,461	99.99
00107428	SHF-SDN17 R2-P-UNMAS-6931	UNMAS	Operationally Closed	247,200	247,200	247,200	100.00
00108118	SUD17 GAH-7309	NGO/UNDP	Operationally Closed	160,438	160,438	160,438	100.00
00110022	SUD18/SA2/P/INGO/7907	NGO/UNDP	Operationally Closed	187,173	185,986	185,986	100.00
00110023	SUD18/SA2/P/NGO/8186	NGO/UNDP	Operationally Closed	194,521	194,521	194,521	100.00
00110727	SUD18/HSD20/SA2/P/NGO/8884	NGO/UNDP	Operationally Closed	161,996	154,930	154,930	100.00
00116625	SUD-19/HSD20/SA1/P/INGO/12636	NGO/UNDP	Operationally Closed	486,315	474,512	474,512	100.00
00116626	SUD-19/HSD20/SA1/P/INGO/12946	NGO/UNDP	Operationally Closed	108,124	106,606	106,606	100.00
00116688	SUD-19/HSD20/SA1/P/UN/13009	UNFPA	Financially Closed	655,245	619,910	619,910	100.00
00116692	SUD-19/HSD20/SA1/P/INGO/1297	NGO/UNDP	Operationally Closed	324,214	323,759	323,759	100.00

00117214	SUD-19/HSD20/SA1/P/INGO/13298	NGO/UNDP	Operationally Closed	108,063	102,882	102,882	100.00
00118144	SUD-19/HSD20/RE/P/INGO/13953	NGO/UNDP	Operationally Closed	526,231	50,373	50,374	100.00
00118375	SUD-19/HSD20/SA2/P/INGO/14151	NGO/UNDP	Operationally Closed	194,526	177,875	177,875	100.00
00118455	SUD-19/HSD20/SA2/P/INGO/14156	NGO/UNDP	Operationally Closed	247,160	234,471	234,471	100.00
00118460	SUD-19/HSD20/SA2/P/INGO/14115	NGO/UNDP	Operationally Closed	216,141	209,869	209,869	100.00
00118526	SUD-19/HSD20/SA2/P/INGO/14150	NGO/UNDP	Operationally Closed	216,140	214,023	214,023	100.00
00123812	SUD-20/HSD20/SA1/P/INGO/16134	NGO/OCHA	Operationally Closed	431,083	431,083	428,449	99.39
00129436	SUD-21/HSD20/ SA1/P/INGO/19448	NGO/OCHA	On Going	308,243	308,243	305,608	99.15
00129437	SUD-21/HSD20/ SA1/P/INGO/19545	NGO/OCHA	On Going	308,243	308,243	0	0.00
00129596	SUD-21/HSD20/SA1/P/INGO/19445	NGO/OCHA	On Going	891,852	891,852	887,234	99.48
<b>Protection: Total</b>				<b>49,110,901</b>	<b>43,946,564</b>	<b>43,628,412</b>	<b>99.28</b>

Refugee Multi-Cluster							
00086274	CHF SDN RMS/2013-1/UN Agencies	UNFPA	Financially Closed	290,291	265,346	265,346	100.00
00086274	CHF SDN RMS/2013-1/UN Agencies	UNHCR	Financially Closed	992,484	992,484	992,484	100.00
00086364	CHF SDN RMS/2013-1/UNDP NGOs	NGO/UNDP	Financially Closed	916,611	657,219	657,219	100.00
00089577	CHF SDN RMS/2014/UN Agencies	IOM	Financially Closed	167,675	157,447	157,447	100.00
00089577	CHF SDN RMS/2014/UN Agencies	UNFPA	Financially Closed	249,998	245,233	245,233	100.00
00089577	CHF SDN RMS/2014/UN Agencies	UNHCR	Financially Closed	843,578	843,578	843,578	100.00
00090850	CHF SDN 2014 RMS/UNDP-NGOs	NGO/UNDP	On Going	638,365	446,869	446,869	100.00
00093915	CHF SDN RMS/2014-2/UN Agencies	UNHCR	Financially Closed	717,875	717,875	717,875	100.00
00094038	CHF SDN RMS 2015-1/UN Agencies	IOM	Financially Closed	240,695	240,423	240,423	100.00
00094038	CHF SDN RMS 2015-1/UN Agencies	UNFPA	Financially Closed	285,000	284,521	284,521	100.00
00094038	CHF SDN RMS 2015-1/UN Agencies	UNHCR	Financially Closed	178,887	178,887	178,887	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	FAO	Financially Closed	650,000	640,440	640,440	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	UNFPA	Financially Closed	610,000	607,911	607,911	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	UNHCR	Financially Closed	1,317,501	996,509	996,509	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	WHO	Financially Closed	600,009	600,009	600,009	100.00
00094294	CHF SDN 2015 RMS-ER/UN Agencie	UNHCR	Operationally Closed	120,171	120,171	120,171	100.00
00094294	CHF SDN 2015 RMS-ER/UN Agencie	UNICEF	Operationally Closed	152,342	152,342	152,342	100.00
00094294	CHF SDN 2015 RMS-ER/UN Agencie	WHO	Operationally Closed	264,960	264,960	264,960	100.00

00095063	CHF SDN 2015 RMS/UNDP-NGOs	NGO/UNDP	On Going	1,368,953	1,167,450	1,167,450	100.00
00097251	CHF SDN 2015-2 RMS/UNDP-NGOs	NGO/UNDP	On Going	743,224	728,954	728,954	100.00
00099033	CHF SDN RMS 2016-1/UN Agencies	IOM	On Going	200,000	0	0	
00099033	CHF SDN RMS 2016-1/UN Agencies	UNFPA	On Going	200,000	0	0	
00099033	CHF SDN RMS 2016-1/UN Agencies	UNHCR	On Going	199,812	0	0	
00099033	CHF SDN RMS 2016-1/UN Agencies	UNICEF	On Going	323,322	0	0	
00099059	CHF SDN 2016 RMS-ER-1/UN Agenc	NGO/UNDP	On Going	662,995	622,467	622,467	100.00
00099059	CHF SDN 2016 RMS-ER-1/UN Agenc	UNHCR	On Going	564,878	564,878	564,878	100.00
00099059	CHF SDN 2016 RMS-ER-1/UN Agenc	UNICEF	On Going	408,980	408,980	408,980	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	UNFPA	Operationally Closed	76,941	76,339	76,339	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	UNHCR	Operationally Closed	1,593,664	1,593,664	1,593,664	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	UNICEF	Operationally Closed	79,210	79,210	79,210	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	WHO	Operationally Closed	106,251	106,251	106,251	100.00
00100560	SHF SDN RMS 2016-1/NGOs	NGO/UNDP	On Going	1,687,358	1,600,776	1,600,776	100.00
00100564	SHF SDN Emerg Reserves 2016-1/	NGO/UNDP	On Going	2,240,095	1,753,636	1,753,636	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	IOM	Operationally Closed	200,000	197,577	197,577	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	UNFPA	Operationally Closed	200,000	197,119	197,119	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	UNHCR	Operationally Closed	199,812	199,812	199,812	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	UNICEF	Operationally Closed	323,322	323,322	323,322	100.00
00105187	SHF SDN17-RCF-UNFPA/4731	UNFPA	Financially Closed	200,000	195,599	195,599	100.00
00105192	SHF SDN17-RCF-UNHCR/4801	UNHCR	Financially Closed	278,818	278,818	278,818	100.00
00105459	SHF SDN 2017 UNDP-AMVO-4921	NGO/UNDP	Operationally Closed	213,304	116,782	116,782	100.00
00105464	SHF SDN 2017 UNDP-ARC-4928	NGO/UNDP	Operationally Closed	192,600	192,600	192,514	99.96
00105466	SHF SDN 2017 UNDP-CIS-4827	NGO/UNDP	Operationally Closed	365,785	365,785	365,785	100.00
00105474	SHF SDN 2017 UNDP-IRW-4782	NGO/UNDP	Operationally Closed	354,963	315,829	315,829	100.00
00107719	SHF-SDN17 UNHCR-7285	UNHCR	Financially Closed	749,997	749,997	749,997	100.00
00109968	SUD18/SA1/RCF/NGO/7723	NGO/UNDP	Operationally Closed	331,600	331,600	331,600	100.00
00109969	SUD18/SA1/RCF/IINGO/7726	NGO/UNDP	Operationally Closed	756,428	673,575	673,575	100.00
00109970	SUD18/SA1/RCF/IINGO/7743	NGO/UNDP	Operationally Closed	533,866	512,443	512,443	100.00
00110100	SUD18/SA2/RCF/IINGO/7775	NGO/UNDP	Operationally Closed	540,349	540,349	540,349	100.00
00110101	SUD18/SA2/RCF/IINGO/7791	NGO/UNDP	Operationally Closed	605,192	605,192	605,192	100.00

00110102	SUD18/SA2/RCF/INGO/7823	NGO/UNDP	Operationally Closed	734,874	673,844	673,844	100.00
00110103	SUD18/SA2/RCF/INGO/8199	NGO/UNDP	Operationally Closed	356,632	266,692	266,692	100.00
00110104	SUD18/SA2/RCF/INGO/8217	NGO/UNDP	Operationally Closed	270,049	260,043	260,043	100.00
00110201	SUD-18/INGO/7805	NGO/UNDP	Operationally Closed	734,820	685,264	685,264	100.00
00113314	SUD18/HSD20/RE/RCF/INGO/10828	NGO/UNDP	Operationally Closed	107,899	107,899	107,899	100.00
00113315	SUD18/HSD20/RE/RCF/INGO/10830	NGO/UNDP	Operationally Closed	645,719	645,124	645,124	100.00
00113316	SUD18/HSD20/RE/RCF/INGO/10831	NGO/UNDP	Operationally Closed	360,316	359,778	359,778	100.00
00113330	SUD18/HSD20/RE/RCF/INGO/10829	NGO/UNDP	Operationally Closed	540,337	540,337	540,337	100.00
<b>Refugee Multi-Cluster: Total</b>				<b>29,488,807</b>	<b>26,450,211</b>	<b>26,450,125</b>	<b>100.00</b>

Return and Early Reintegration							
00081871	Sudan CHF - Return and Early	IOM	Financially Closed	2,508,827	2,508,191	2,508,191	100.00
00081871	Sudan CHF - Return and Early	UNICEF	Financially Closed	1,057,275	1,057,275	1,057,275	100.00
00081872	Sudan CHF - Return and Early	NGO/UNDP	Financially Closed	866,700	681,683	681,683	100.00
00086276	CHF SDN RER/2013-1	IOM	Financially Closed	600,000	600,000	600,000	100.00
00086276	CHF SDN RER/2013-1	UNFPA	Financially Closed	399,120	395,882	395,882	100.00
00086362	CHF SDN RER/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	703,179	611,464	611,464	100.00
00089581	CHF SDN RER/2014/UN Agencies	IOM	Financially Closed	221,831	199,401	199,401	100.00
00090848	CHF SDN 2014 RRR/UNDP-NGOs	NGO/UNDP	On Going	852,039	823,398	823,398	100.00
00097249	CHF SDN 2015-2 RRR/UNDP-NGOs	NGO/UNDP	On Going	582,957	546,510	546,511	100.00
00105186	SHF SDN17-RRR-UNDP/4840	NGO/UNDP	Financially Closed	150,000	0	0	
00105186	SHF SDN17-RRR-UNDP/4840	UNDP	Financially Closed	150,000	150,000	149,960	99.97
00105468	SHF SDN 2017 UNDP-COOPI-4785	NGO/UNDP	Operationally Closed	232,725	230,374	230,374	100.00
00105470	SHF SDN 2017 UNDP-CRS-4910	NGO/UNDP	Operationally Closed	214,000	192,497	192,497	100.00
00105499	SHF SDN 2017 UNDP-SORC-4751	NGO/UNDP	Operationally Closed	160,500	160,500	160,348	99.91
00105500	SHF SDN 2017 UNDP-TGH-4820	NGO/UNDP	Operationally Closed	553,725	521,349	521,349	100.00
00105805	SHF SDN 2017 UNDP-CRS-6246	NGO/UNDP	On Going	320,989	0	0	
00110342	SUD-18/SA2/RRR/INGO/8208	NGO/UNDP	Operationally Closed	162,105	162,105	161,950	99.90
00110343	SUD-18/SA2/RRR/INGO/8368	NGO/UNDP	Operationally Closed	561,964	553,659	553,659	100.00
00110344	SUD-18/SA2/RRR/UN/8714	UNDP	Operationally Closed	150,001	150,001	149,563	99.71

00110781	SUD18/SA2/RRR/INGO/8697	NGO/UNDP	Operationally Closed	466,861	464,880	464,880	100.00
<b>Return and Early Reintegration: Total</b>				<b>10,914,798</b>	<b>10,009,170</b>	<b>10,008,385</b>	<b>99.99</b>

Sudan CHF							
00065341	Sudan CHF - 2008	FAO	Operationally Closed	15,176,893	13,680,291	14,391,317	105.20
00065341	Sudan CHF - 2008	ILO	Operationally Closed	500,000	498,514	498,514	100.00
00065341	Sudan CHF - 2008	IOM	Operationally Closed	9,073,520	9,073,520	9,073,520	100.00
00065341	Sudan CHF - 2008	OCHA	Operationally Closed	3,189,654	3,189,654	3,189,654	100.00
00065341	Sudan CHF - 2008	UNDP	Operationally Closed	7,137,492	7,094,996	6,894,996	97.18
00065341	Sudan CHF - 2008	UNEP	Operationally Closed	168,669	168,669	159,714	94.69
00065341	Sudan CHF - 2008	UNFPA	Operationally Closed	2,540,000	2,507,681	2,507,681	100.00
00065341	Sudan CHF - 2008	UNHCR	Operationally Closed	8,652,697	8,652,697	8,652,697	100.00
00065341	Sudan CHF - 2008	UNICEF	Operationally Closed	26,245,412	25,967,514	25,967,514	100.00
00065341	Sudan CHF - 2008	UNMAS	Operationally Closed	3,099,629	3,000,838	3,000,838	100.00
00065341	Sudan CHF - 2008	UNOPS	Operationally Closed	351,540	351,540	351,540	100.00
00065341	Sudan CHF - 2008	UNWOMEN	Operationally Closed	576,000	576,000	532,294	92.41
00065341	Sudan CHF - 2008	WFP	Operationally Closed	21,465,440	19,563,923	19,360,466	98.96
00065341	Sudan CHF - 2008	WHO	Operationally Closed	6,170,006	6,071,889	6,071,889	100.00
00070597	Sudan CHF - 2006	FAO	Operationally Closed	14,995,337	14,995,337	14,495,312	96.67
00070597	Sudan CHF - 2006	NGO/UNDP	Operationally Closed	317,026	0	0	
00070597	Sudan CHF - 2006	OCHA	Operationally Closed	8,768,074	8,768,074	8,768,074	100.00
00070597	Sudan CHF - 2006	UNDP	Operationally Closed	6,052,954	6,052,954	6,413,730	105.96
00070597	Sudan CHF - 2006	UNFPA	Operationally Closed	2,560,000	2,560,000	2,560,000	100.00
00070597	Sudan CHF - 2006	UNHCR	Operationally Closed	16,834,773	16,834,773	16,834,773	100.00
00070597	Sudan CHF - 2006	UNICEF	Operationally Closed	36,580,874	36,580,874	36,580,874	100.00
00070597	Sudan CHF - 2006	UNMAS	Operationally Closed	1,843,750	1,843,750	1,843,750	100.00
00070597	Sudan CHF - 2006	WFP	Operationally Closed	36,839,483	34,937,966	34,937,966	100.00
00070597	Sudan CHF - 2006	WHO	Operationally Closed	7,074,484	7,040,436	7,040,436	100.00
00070598	Sudan CHF - 2007	FAO	Operationally Closed	15,303,154	15,111,897	14,621,448	96.75

00070598	Sudan CHF - 2007	IOM	Operationally Closed	2,100,000	2,100,000	2,100,000	100.00
00070598	Sudan CHF - 2007	NGO/UNDP	Operationally Closed	0	0	0	
00070598	Sudan CHF - 2007	OCHA	Operationally Closed	6,650,000	6,650,000	6,650,000	100.00
00070598	Sudan CHF - 2007	UNDP	Operationally Closed	4,727,977	3,898,154	3,160,557	81.08
00070598	Sudan CHF - 2007	UNFPA	Operationally Closed	2,967,503	2,967,503	2,967,503	100.00
00070598	Sudan CHF - 2007	UNHCR	Operationally Closed	10,092,063	10,092,063	10,092,063	100.00
00070598	Sudan CHF - 2007	UNICEF	Operationally Closed	32,838,443	32,816,292	32,816,292	100.00
00070598	Sudan CHF - 2007	UNMAS	Operationally Closed	4,669,525	4,579,503	4,579,503	100.00
00070598	Sudan CHF - 2007	UNOPS	Operationally Closed	550,000	550,000	550,000	100.00
00070598	Sudan CHF - 2007	WFP	Operationally Closed	13,729,402	13,729,402	13,529,401	98.54
00070598	Sudan CHF - 2007	WHO	Operationally Closed	5,250,545	5,242,932	5,242,932	100.00
00070599	Sudan CHF 2009 - onwards	FAO	Operationally Closed	28,179,145	27,294,024	27,294,024	100.00
00070599	Sudan CHF 2009 - onwards	IOM	Operationally Closed	13,914,284	13,914,284	13,914,284	100.00
00070599	Sudan CHF 2009 - onwards	OCHA	Operationally Closed	1,950,000	1,950,000	1,950,000	100.00
00070599	Sudan CHF 2009 - onwards	UNAIDS	Operationally Closed	67,179	0	0	
00070599	Sudan CHF 2009 - onwards	UNDP	Operationally Closed	4,130,712	3,788,136	3,588,136	94.72
00070599	Sudan CHF 2009 - onwards	UNEP	Operationally Closed	200,000	200,000	189,380	94.69
00070599	Sudan CHF 2009 - onwards	UNESCO	Operationally Closed	300,000	296,970	296,970	100.00
00070599	Sudan CHF 2009 - onwards	UNFPA	Operationally Closed	4,735,976	4,625,269	4,625,269	100.00
00070599	Sudan CHF 2009 - onwards	UNHCR	Operationally Closed	17,161,328	16,139,986	16,139,986	100.00
00070599	Sudan CHF 2009 - onwards	UNICEF	Operationally Closed	55,941,078	55,521,969	55,521,969	100.00
00070599	Sudan CHF 2009 - onwards	UNMAS	Operationally Closed	2,982,500	2,982,500	2,982,500	100.00
00070599	Sudan CHF 2009 - onwards	UNOPS	Operationally Closed	2,221,950	2,159,306	2,159,306	100.00
00070599	Sudan CHF 2009 - onwards	UNWOMEN	Operationally Closed	143,680	13,767	13,767	100.00
00070599	Sudan CHF 2009 - onwards	WFP	Operationally Closed	31,543,097	31,543,097	31,343,098	99.37
00070599	Sudan CHF 2009 - onwards	WHO	Operationally Closed	13,997,908	13,821,689	13,821,689	100.00
00072860	Sudan CHF - Managing Agent/NGO	NGO/UNDP	Operationally Closed	225,154,669	215,217,675	215,787,239	100.26
00089567	CHF SDN 2014/CorePipe/UN Agenc	FAO	Financially Closed	1,950,000	1,865,110	1,865,110	100.00
00089567	CHF SDN 2014/CorePipe/UN Agenc	UNHCR	Financially Closed	1,754,687	1,754,687	1,754,687	100.00

00089567	CHF SDN 2014/CorePipe/UN Agenc	UNICEF	Financially Closed	1,125,000	1,125,000	1,125,000	100.00
00089567	CHF SDN 2014/CorePipe/UN Agenc	WFP	Financially Closed	3,000,000	3,000,000	3,000,000	100.00
00089567	CHF SDN 2014/CorePipe/UN Agenc	WHO	Financially Closed	699,205	699,205	699,205	100.00
00094302	CHF SDN Core Pipeline 2015-1/U	FAO	Financially Closed	187,446	182,925	182,925	100.00
00094302	CHF SDN Core Pipeline 2015-1/U	UNHCR	Financially Closed	420,637	420,637	420,637	100.00
00094302	CHF SDN Core Pipeline 2015-1/U	UNICEF	Financially Closed	448,063	447,452	447,452	100.00
00094302	CHF SDN Core Pipeline 2015-1/U	WHO	Financially Closed	167,856	167,856	167,856	100.00
<b>Sudan CHF: Total</b>				<b>747,468,718</b>	<b>726,881,180</b>	<b>725,727,737</b>	<b>99.84</b>

<b>Water, Sanitation and Hygiene</b>							
00077663	Sudan CHF - WASH - UN Agencies	IOM	Financially Closed	3,663,153	3,643,106	3,643,106	100.00
00077663	Sudan CHF - WASH - UN Agencies	UNHCR	Financially Closed	368,668	368,668	368,668	100.00
00077663	Sudan CHF - WASH - UN Agencies	UNICEF	Financially Closed	8,139,344	7,969,856	7,969,856	100.00
00077663	Sudan CHF - WASH - UN Agencies	WHO	Financially Closed	965,817	965,817	965,817	100.00
00077892	Sudan CHF - WASH - NGOs	NGO/UNDP	Financially Closed	15,154,430	14,615,843	14,615,843	100.00
00085466	CHF SDN WASH/2013-1/UN Agencie	IOM	Financially Closed	650,000	650,000	650,000	100.00
00085466	CHF SDN WASH/2013-1/UN Agencie	UNICEF	Financially Closed	3,080,000	3,070,225	3,070,225	100.00
00086365	CHF SDN Wash/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	4,338,583	3,679,988	3,679,988	100.00
00089582	CHF SDN WASH/2014/UN Agencies	IOM	Financially Closed	579,638	563,328	563,328	100.00
00089582	CHF SDN WASH/2014/UN Agencies	UNICEF	Financially Closed	3,017,334	3,007,015	3,007,015	100.00
00090849	CHF SDN 2014 WASH/UNDP-NGOs	NGO/UNDP	On Going	2,656,900	2,656,900	2,656,900	100.00
00094039	CHF SDN WASH 2015-1/UN Agencie	UNICEF	Financially Closed	1,300,000	1,300,000	1,300,000	100.00
00094039	CHF SDN WASH 2015-1/UN Agencie	WHO	Financially Closed	508,849	508,849	508,849	100.00
00094283	CHF SDN WASH 2015-2/UN Agencie	IOM	Financially Closed	739,997	369,997	369,997	100.00
00094283	CHF SDN WASH 2015-2/UN Agencie	WHO	Financially Closed	184,984	184,984	184,984	100.00
00095062	CHF SDN 2015 WASH/UNDP-NGOs	NGO/UNDP	On Going	2,981,670	2,689,020	2,689,020	100.00
00097250	CHF SDN 2015-2 WASH/UNDP-NGOs	NGO/UNDP	On Going	1,321,692	1,187,043	1,187,043	100.00
00099034	CHF SDN WASH 2016-1/UN Agencie	IOM	On Going	150,000	0	0	
00099034	CHF SDN WASH 2016-1/UN Agencie	UNICEF	On Going	800,000	0	0	
00099034	CHF SDN WASH 2016-1/UN Agencie	WHO	On Going	190,186	0	0	



00099060	CHF SDN 2016 WASH-ER-1/UN Agen	UNICEF	Operationally Closed	85,514	69,349	69,349	100.00
00099060	CHF SDN 2016 WASH-ER-1/UN Agen	WHO	Operationally Closed	270,995	270,995	270,995	100.00
00099071	CHF SDN 2016 WASH-ER-2/UN Agen	IOM	Operationally Closed	111,999	111,999	111,999	100.00
00099071	CHF SDN 2016 WASH-ER-2/UN Agen	UNICEF	Operationally Closed	1,035,999	1,032,338	1,032,338	100.00
00099071	CHF SDN 2016 WASH-ER-2/UN Agen	WHO	Operationally Closed	152,002	152,002	152,002	100.00
00100561	SHF SDN WASH 2016-1/NGOs	NGO/UNDP	On Going	2,518,546	2,401,939	2,401,939	100.00
00100795	SHF SDN WASH 2016-1/UN Agencie	IOM	Operationally Closed	150,000	150,000	150,000	100.00
00100795	SHF SDN WASH 2016-1/UN Agencie	UNICEF	Operationally Closed	800,000	777,957	777,957	100.00
00100795	SHF SDN WASH 2016-1/UN Agencie	WHO	Operationally Closed	190,186	190,186	190,186	100.00
00105462	SHF SDN 2017 UNDP-ARC-4913	NGO/UNDP	Operationally Closed	310,113	287,808	287,808	100.00
00105467	SHF SDN 2017 UNDP-CIS-4830	NGO/UNDP	Operationally Closed	431,438	431,438	431,437	100.00
00105472	SHF SDN 2017 UNDP-CW-4807	NGO/UNDP	Financially Closed	256,351	255,166	255,166	100.00
00105489	SHF SDN 2017 UNDP-NCA-4935	NGO/UNDP	Operationally Closed	151,524	148,482	148,482	100.00
00105490	SHF SDN 2017 UNDP-OXFAM-4755	NGO/UNDP	Financially Closed	631,402	631,402	631,402	100.00
00105501	SHF SDN 2017 UNDP-TGH-4844	NGO/UNDP	Operationally Closed	420,515	391,990	391,990	100.00
00105502	SHF SDN 2017 UNDP-WR-4753	NGO/UNDP	Operationally Closed	504,066	465,227	465,227	100.00
00105803	SHF SDN 2017 UNDP-ADRA-ER-6245	NGO/UNDP	Operationally Closed	237,541	198,498	198,498	100.00
00105804	SHF SDN 2017 UNDP-COOPI-6255	NGO/UNDP	Operationally Closed	428,000	403,486	403,486	100.00
00105923	SHF SDN 2017 UNDP-OXFAM-6296	NGO/UNDP	Financially Closed	214,000	214,000	214,000	100.00
00107338	SHF SDN2017UNDP-IAS-6887	NGO/UNDP	Operationally Closed	346,791	346,791	346,738	99.98
00107483	SHFSUD 2017 MCS -6895	NGO/UNDP	Operationally Closed	288,901	279,169	279,169	100.00
00107485	SHFSUD 2017 CIS -6978	NGO/UNDP	Operationally Closed	358,450	340,491	340,491	100.00
00108095	SUD17 MCS-7622	NGO/UNDP	Operationally Closed	534,863	534,863	534,634	99.96
00108099	SUD17 TGH-7336	NGO/UNDP	On Going	695,500	692,715	692,715	100.00
00108101	SUD17 WVI-6909	NGO/UNDP	Operationally Closed	2,781,846	2,589,428	2,589,428	100.00
00109983	SUD18/SA2/WASH/INGO/7796	NGO/UNDP	Operationally Closed	432,280	425,749	425,749	100.00
00109984	SUD18/SA2/WASH/INGO/7807	NGO/UNDP	Operationally Closed	361,942	358,339	358,339	100.00
00109985	SUD18/SA2/WASH/INGO/7822	NGO/UNDP	Operationally Closed	322,001	253,633	253,633	100.00
00109986	SUD18/SA2/WASH/INGO/7824	NGO/UNDP	Operationally Closed	432,280	432,280	432,280	100.00

00109987	SUD18/SA2/WASH/INGO/7856	NGO/UNDP	Operationally Closed	277,168	276,849	276,849	100.00
00109988	SUD18/SA2/WASH/INGO/8038	NGO/UNDP	Operationally Closed	378,245	340,168	340,168	100.00
00110024	SUD18/SA2/WASH/INGO/7951	NGO/UNDP	Operationally Closed	270,175	150,290	150,290	100.00
00110738	SUD18/RE/WASH/INGO/9226	NGO/UNDP	Operationally Closed	111,043	74,059	74,059	100.00
00116627	SUD-19/HSD20/SA1/WASH/INGO/128	NGO/UNDP	Operationally Closed	216,140	191,378	191,378	100.00
00116628	SUD-19/HSD20/SA1/WASH/INGO/130	NGO/UNDP	Operationally Closed	248,591	203,028	203,028	100.00
00118140	SUD-19/HSD20/RE/WASH/UN/14134	IOM	On Going	300,000	300,000	300,000	100.00
00118145	SUD-19/HSD20/RE/WASH/INGO/1403	NGO/UNDP	Operationally Closed	270,175	254,356	254,356	100.00
00118146	SUD-19/HSD20/RE/WASH/INGO/1415	NGO/UNDP	Operationally Closed	378,245	378,245	378,166	99.98
00118376	SUD-19/HSD20/RE/WASH/INGO/1414	NGO/UNDP	Operationally Closed	337,653	297,309	297,309	100.00
00118390	SUD-19/HSD20/RE/WASH/INGO/1420	NGO/UNDP	Operationally Closed	496,715	326,444	326,444	100.00
00118397	SUD-19/HSD20/RE/WASH/INGO/14226	NGO/UNDP	On Going	295,435	0	0	
00118398	SUD-19/HSD20/RE/WASH/INGO/14143	NGO/UNDP	Operationally Closed	270,173	269,104	269,104	100.00
00118542	SUD-19/HSD20/RE/WASH/INGO/14398	NGO/UNDP	Operationally Closed	216,133	215,498	215,498	100.00
00123055	SUD-20/HSD20/SA1/WASH/UN/16155	UNICEF	Operationally Closed	499,975	499,975	499,975	100.00
00123694	SUD-20/HSD20/SA1/WASH/INGO/16080	NGO/OCHA	Operationally Closed	499,837	499,837	497,202	99.47
00123813	SUD-20/HSD20/SA1/WASH/INGO/1612	NGO/OCHA	Operationally Closed	455,447	455,447	452,813	99.42
00123814	SUD-20/HSD20/SA1/WASH/INGO/164	NGO/OCHA	Operationally Closed	692,392	692,392	687,775	99.33
00123833	SUD-20/HSD20/RA2/WASH/INGO/170	NGO/OCHA	Operationally Closed	279,572	279,572	276,938	99.06
00123841	SUD-20/HSD20/SA1/WASH/INGO/161	NGO/OCHA	Operationally Closed	696,315	696,315	691,698	99.34
00125443	SUD-20/HSD20/RA5/WASH/INGO/17950	NGO/OCHA	On Going	615,832	615,832	611,215	99.25
00125444	SUD-20/HSD20/RA5/WASH/INGO/17952	NGO/OCHA	On Going	644,661	644,661	640,044	99.28
00125445	SUD-20/HSD20/RA5/WASH/INGO/17953	NGO/OCHA	On Going	394,851	394,851	392,216	99.33
00129112	SUD-21/SA1/WASH/INGO/18744	NGO/OCHA	On Going	716,946	716,946	712,329	99.36
00129113	SUD-21/SA1/WASH/INGO/19485	NGO/OCHA	On Going	255,162	255,162	252,528	98.97
00129440	SUD-21/SA1/WASH/INGO/19341	NGO/OCHA	On Going	767,437	767,437	0	0.00
<b>Water, Sanitation and Hygiene: Total</b>				<b>76,830,608</b>	<b>72,063,517</b>	<b>71,259,461</b>	<b>98.88</b>
<b>Grand Total</b>				<b>1,475,217,935</b>	<b>1,412,829,877</b>	<b>1,387,964,748</b>	<b>98.24</b>



## Contributors



## UN Participating Organizations

