

Uganda Multi-Partner Trust Fund 2021 Annual Report

**Office of the UN Resident Coordinator in Uganda
May 2022**

INTRODUCTION

This Consolidated Annual Report of the Uganda MPTF is prepared by Resident Coordinator's Office and Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of their obligations, as per the Fund's Terms of Reference (TOR), the Memorandum of Understanding (MOU), and the Standard Administrative Arrangement (SAA) signed with contributors.

This consolidated report covers the period from **1 January to 31 December 2021** and provides narrative and financial data on progress made in the implementation of projects of the Uganda MPTF. It is posted on the MPTF Office GATEWAY ([Trust Fund Factsheet - Uganda UN Multi-Partner Trust \(undp.org\)](https://undp.org/trust-fund-factsheet-uganda)).

SECTION 1: PROGRESS REPORT

The United Nations supports the achievement of the Sustainable Development Goals (SDGs) and 2030 Agenda through integrated and joint interventions laid out in the UN Sustainable Development Cooperation Framework. Fund resources enable stakeholders to roll-out activities through multiple thematic windows at country level — with the first to launch Uganda being an emergency track for partners to respond to the fallout caused by the COVID-19 pandemic.

The Fund has been established with the initial Emergency Window to address the COVID-19 crisis and its impacts, with funding received from the Government of Norway in the amount of US\$ 2.1 million. The Fund aimed to support the Government of Uganda to ensure urgent and robust response. The United Nations in Uganda, together with the Government and NGO partner organizations has launched the UN Emergency Appeal for COVID-19 Response and its Impacts in Uganda on 23rd April 2020.

In 2021, the Government of Uganda has continued to implement national guidelines and policies to prevent and respond to the spread of COVID-19, including a national preparedness and response plan that was enacted in 2020. The pandemic has placed millions in Uganda at risk but has disproportionately affected the most vulnerable and those at the risk of being left behind. The response, therefore, has been robust, data-driven, inclusive, community-led in boosting access to basic services and livelihoods, and lowering humanitarian and socio-economic consequences through the following six thematic areas:

1. *Health - WHO, UNICEF, Save the Children*
2. *Food Security, Livelihood and Nutrition - WFP, FAO, Catholic Relief Services*
3. *Lifesaving services and Social Protection - UN Women, UNFPA, AYINET*
4. *Refugees and Displacement:*
 - a. *Refugees: UNHCR*
 - b. *Displacement and natural disasters: IOM, Uganda Red Cross*
5. *Immediate Economic Support and Digital Innovation - UNDP, UNCDF and Tunaweza Foundation*
6. *Coordination and Common services - RCO, Smart Youth Network*

The Emergency Window aimed to:

- *Support the public health response to contain the spread of COVID-19 by decreasing morbidity and mortality.*
- *Provide access to lifesaving and resilience-building services, assistance and protection that prioritizes the most vulnerable and at-risk.*
- *Create an enabling environment for the COVID-19 response through immediate interventions that improve governance, human rights, gender equality, coordination and social cohesion.*

In 2021, the Steering Committee (SC) of the Fund has maintained its key role as the main governance structure of the Fund. In line with the Terms of Reference (TOR) for the Uganda Multi-Partner Trust Fund (MPTF), the SC provided oversight to the implementation of the prioritized projects under the MPTF. Through the Monitoring & Evaluation (M&E) system consisting of the RCO's and PUNO's data management, monitoring, evaluation and reporting capacities, the implementation of the funded projects have closely been monitored.

In 2021, a set of key results have been achieved in the context of the projects funded through the MPTF (i.e., number of citizens outreached; number of training beneficiaries, number of beneficiaries who received integrated clinical care services and GBV lifesaving services, PPEs etc.) - In most of the indicators, the results have surpassed the identified targets, providing replicable and scalable results. Some of the interventions under MPTF provided opportunities for policy impact (GBV shelters etc.). Please see the list of the approved projects below and this [link](#) to access the projects' reports.

As of 31 May 2022, the Emergency Window of the Uganda MPTF will operationally and financially be closed with the completion of the projects funded through the Fund. Thus, the priority in 2022 will be to explore the feasibility of transforming Uganda MPTF to a development-oriented funding mechanism in support of implementation of the UNSDCF (2021-2025).

List of Projects approved

WG Area		Project proposals for the UN Uganda MPTF	UN Response to Covid-19 Impacts in Uganda	Geographical Area	Emergency Window	2021
	Project Name	Objectives	Beneficiaries		Budget	Agencies/Prodocs #
Health						
1	Support to Uganda COVID-19 and Cholera Response	1: To strengthen the COVID-19 and cholera outbreaks response coordination, leadership, monitoring, reporting mechanisms and supplies in selected districts. 2: To strengthen case management interventions and entail a full package of response including standard training on COVID-19 on for homecare and cholera case management 3: To strengthen district capacity to rapidly detect, confirm and investigate all suspected cases of COVID-19 in affected and high-risk districts including Elegu point of entry and Adjacent communities. 4: To scale up risk communication, social mobilization and community engagement activities in high risk districts for COVID-19 and cholera response	The support by the UN agencies and implementing partners will benefit 4,207,092 persons	Amuru, Gulu, Kasese, Kaabong, Moroto, Karenga, Amudat, Nabilatuk,Napak, Kampala, Wakiso	\$561,467.14	1.WHO: \$140,571.41 2.UNICEF ¹ : \$399,683.84 (Correction total with: \$264,420.84/UNICEF; US\$49,519.49/Save the Children; US\$85,743.51/CUAM M) 3.IOM: \$21,211.83
Life-Saving Services, Multisectoral Cash & Social Protection						
2	Ensuring human rights compliant response by Justice Law and Order Sector actors to COVID-19, including addressing overcrowding in detention facilities	1. To support the Judiciary, Office of the Director of Public Prosecution (ODPP), and Uganda Prisons Service (UPS) to establish virtual court hearings to address backlog of cases, in particular in cases of pre-trial detention, and reduce overcrowding of prisons. 2. To facilitate access to justice for prisoners on remand through the provision of legal aid services. 3. To improve the capacity of JLOS actors involved in the criminal justice system to ensure access to justice during the COVID-19 pandemic	(1) The Judiciary, UPS and ODPP (2) Prisoners on remand in target facilities. Other vulnerable prisoners will be targeted e.g. prisoners with disability, female prisoners with young children and serving minor sentences, those that are terminally ill and older persons.	Proposed courts for intervention include the Jinga High Courts, Arua High Court, Mbarara High Court, Mbale High Court, High court and selected Magistrates courts.	\$31,817.74	4.UNODC: \$15,909 5.OHCHR: \$15,909

¹ UNICEF allocation includes 2 NGOs: SCI and CUAMM

3	Continuity of Provision of Essential Life Saving integrated SRHR/GBV prevention and response services for women and Young people	<p>1. To improve access of life-saving quality sexual reproductive health care and GBV services in Karamoja and Northern Uganda</p> <p>2. To improve access to multisectoral GBV services specifically medical, psycho social and referral for legal services for GBV survivors.</p> <p>3. Strengthen coordination, supervision and accountability for service provision and delivery</p>	<p>165,309 direct beneficiaries, especially women of reproductive age group (15-49 years), GBV survivors, persons with disability and young people 15-19 years.</p> <p>The indirect target beneficiaries: District Local Councils, District Health Teams, Community Development Teams, religious, cultural, and youth leaders, health workers, police, CSO's, MOH, MGLSD, JLOS, NMS</p>	Abim, Amudat, Kaabong, Moroto, Kotido, Nakapiripirit, Napak, Omoro, Otuke, and Kampala	\$265,147.83	6.UNFPA: \$265,147.83
4	Strengthening Access to Integrated GBV, HIV, COVID-19 Prevention and Response Services for Affected Women and Girls in Gulu, Moroto and Tororo	<p>1. To increase access to psychosocial support for GBV survivors, women experiencing sexual exploitation, pregnant women and people living with HIV in Gulu, Moroto and Tororo</p> <p>2. To increase public awareness on GBV, COVID-19 and HIV/AIDS for effective prevention, case management, and care seeking behaviour by most at risk population in Gulu, Moroto and Kotido</p>	<p>Psychosocial support to 1500 GBV survivors</p> <p>300,000 community members reached through the media</p> <p>15,000 women and 11,000 girls reached through direct messaging on GBV</p>	Gulu, Moroto and Tororo	\$265,147.83	7.UN Women: \$265,147.83
5	Promoting women's active participation in efforts to prevent the spread of COVID-19 and promote social cohesion, conflict prevention and sustaining peace in Uganda	<p>1. To increase engagement of women peace builders in advocacy and awareness on peaceful co-existence in the COVID-19 response in Kotido, Yumbe, Amuria, Lamwo, Obongi & Adjumani districts</p> <p>2. To increase Capacity of women peace committees and RWC leaders, and women front line responders on mediation, and are also equipping them with PPEs</p> <p>3. To strengthen coordination and functionality of existing Government COVID-19 response teams, Women led CSOs, peace structures</p>	<p>700 women peace mediators</p> <p>1,000 Community members</p>	West Nile, Northern Uganda and Karamoja (Kotido, Yumbe, Amuria, Lamwo, Obongi & Adjumani)	\$96,417.39	8.UN Women: \$96,417.39
6	Uganda Flood / Cholera Response	To provide critical life-saving WASH services to children, families and communities affected by floods in Uganda	40,000 people will benefit from the interventions	Nine of the most affected districts, out of 50 flood prone districts (Adjumani, Aura, Buliisa, Pakwach, Isingiro, Kasese, Abim, Moroto, and Nakapiripirit)	\$239,775.59	9.UNICEF: \$239,775.59
Natural Disasters and Displacement (TWG 4.1)						
7	Emergency assistance for flood affected and	To provide access to life-saving assistance and protection services to IDPs and those most at-risk of COVID-19 in Kasese,	46,140 people (men: 9,948; women: 10,354)	Kasese, Bundibugyo, Ntoroko, Kalangala, Mpigi, Rakai, Masaka	\$241,043.48	10. IOM: \$241,043.48

	displaced people in Uganda	Bundibugyo, Ntoroko in Western Region, and Masaka districts in the Lake Victoria area.				
Immediate Economic Support & Digital Innovation						
8	Access to Finance and Digital Solutions for gender-responsive micro, small and medium enterprises	1. Provide BDS /capacity building support to selected agribusiness SMEs to adjust business processes and models to sustain continued operations during and beyond COVID-19 as well as develop bankable proposals for funding. 2. Provide short term financial support to agribusiness SMEs to overcome liquidity problems suffered as a result of COVID-19 and ensure quick economic recovery. Priority will be given to businesses owned / managed by women and or youth. 3. To ensure that supported agribusiness SMEs are sustainable and able to pay back the funds 4. Enhance the capacity of supported SMEs in the medium /long term to access concessional and commercial funding available with different FIs in Uganda	Direct beneficiaries – At least 100 youth and women MSMEs. Indirect Beneficiaries – Smallholder farmers, community, women, youth.	Kampala Capital City Authority, Ministry of Trade, Industry and Cooperatives, Wakiso Local Government; Selected districts in Karamoja and Elgon sub- Regions	\$192,834.79	11.UNCDF: \$64,278.26 UNDP: \$64,278.26 UN Women: \$64,278.26
9	Immediate Economic Support & Digital Innovation	The project will target agri-businesses throughout the country.	Direct beneficiaries – At least 50 Agribusiness SMEs will receive support in form capacity building and financing. Indirect Beneficiaries – Smallholder farmers, community, women, youth	Ministry of Trade Industry & Cooperatives (MTIC); Private Sector Foundation Uganda (PSFU)	\$144,626.09	12. UNCDF: \$144,626.09
Coordination and Common Services						
10	Support UN Coherence Efforts in Uganda for COVID-19 Response; Personal Protection Equipment (PPE) for COVID -19	1. To provide coordination support to respond to COVID-19 impacts 2. Support community engagement and integration with community-based surveillance and psychosocial support services 3. To ensure that the Uganda Police Force (UPF) personnel deployed to protect UN Personnel, Offices, Assets and Accommodations, including the QRF are issued with sufficient COVID – 19 Personal Protection Equipment (PPE) to ensure their safety as they secure, protect and maintain mandatory hygiene practices in preventing the spread of COVID - 19 at their areas of duty within their SRM Area Duty Stations.	UNCT, Government, NGOs/INGOs	National	\$138,720	13.RCO: \$138,720
TOTAL						\$2,176,997.92



SECTION 2: 2021 FINANCIAL PERFORMANCE

DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organization.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars

INTRODUCTION

This Consolidated Annual Financial Report of the **UN Uganda MPTF** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **UN Uganda MPTF**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/4ug00>).

2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **UN Uganda MPTF** using the pass-through funding modality as of 31 December **2021**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/4ug00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2021**, **1** contributor deposited US\$ **2,177,013** and US\$ **4,994** was earned in interest.

The cumulative source of funds was US\$ **2,182,007**.

Of this amount, US\$ **2,157,036** has been net funded to **8** Participating Organizations, of which US\$ **1,277,068** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **21,770**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN Uganda MPTF** as of 31 December 2021.

Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
Sources of Funds			
Contributions from donors	2,177,013	0	2,177,013
Sub-total Contributions	2,177,013	0	2,177,013
Fund Earned Interest and Investment Income	1,809	3,185	4,994
Total: Sources of Funds	2,178,822	3,185	2,182,007
Use of Funds			
Transfers to Participating Organizations	0	2,157,036	2,157,036
Net Funded Amount	0	2,157,036	2,157,036
Administrative Agent Fees	21,770	0	21,770
Bank Charges	15	20	35
Total: Uses of Funds	21,785	2,157,056	2,178,841
Change in Fund cash balance with Administrative Agent	2,157,036	(2,153,871)	3,165
Opening Fund balance (1 January)	-	2,157,036	
Closing Fund balance (31 December)	2,157,036	3,165	3,165
Net Funded Amount (Includes Direct Cost)	0	2,157,036	2,157,036
Participating Organizations Expenditure (Includes Direct Cost)	0	1,277,068	1,277,068
Balance of Funds with Participating Organizations	0	879,968	879,968

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2021**.

The **UN Uganda MPTF** is currently being financed by **1** contributor, as listed in the table below

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2021** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2021**.

Table 2. Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Government of Norway	2,177,013	2,177,013	0	2,177,013
Grand Total	2,177,013	2,177,013	0	2,177,013

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **4,994**.

Interest received from Participating Organizations amounts to US\$ **nil**, bringing the cumulative interest received to US\$ **4,994**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec- 2020	Current Year Jan-Dec-2021	Total
Administrative Agent			
Fund Earned Interest and Investment Income	1,809	3,185	4,994
Total: Fund Earned Interest	1,809	3,185	4,994
Participating Organization			
Total: Agency earned interest			
Grand Total	1,809	3,185	4,994

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December **2021**, the AA has transferred US\$ **2,157,036** to **8** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
IOM				262,255	0	262,255	262,255	0	262,255
UNWOMEN				425,844	0	425,844	425,844	0	425,844
UNCDF				208,904	0	208,904	208,904	0	208,904
UNDP				183,036	0	183,036	183,036	0	183,036
UNFPA				265,148	0	265,148	265,148	0	265,148
UNICEF				639,459	0	639,459	639,459	0	639,459
UNODC				31,818	0	31,818	31,818	0	31,818
WHO				140,571	0	140,571	140,571	0	140,571
Grand Total				2,157,036	0	2,157,036	2,157,036	0	2,157,036

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/4ug00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2021**, US\$ **2,157,036** was net funded to Participating Organizations, and US\$ **1,277,068** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **2,157,036** and cumulative expenditures reported by the Participating Organizations amount to US\$ **1,277,068**. This equates to an overall Fund expenditure delivery rate of **59.2** percent.

Table 5.1. Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2021 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure		Delivery Rate %
			Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	
				Cumulative	
IOM	262,255	262,255		262,255	100.00
UNCDF	208,904	208,904		42,878	20.53
UNDP	183,036	183,036		23,232	12.69
UNFPA	265,148	265,148		234,948	88.61
UNICEF	639,459	639,459		571,162	89.32
UNODC	31,818	31,818		0	0.00
UNWOMEN	425,844	425,844		116,863	27.44
WHO	140,571	140,571		25,729	18.30
Grand Total	2,157,036	2,157,036		1,277,068	59.20

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

Category	Prior Years as of 31-Dec- 2020	Expenditures		Percentage of Total Programme Cost
		Current Year Jan-Dec-2021	Total	
Staff & Personnel Cost	-	178,443	178,443	15.21
Supplies, commodities and materials	-	401,759	401,759	34.24
Equipment, vehicles, furniture and depreciation	-	3,585	3,585	0.31
Contractual Services Expenses	-	169,071	169,071	14.41
Travel	-	65,667	65,667	5.60
Transfers and Grants	-	193,492	193,492	16.49
General Operating	-	161,293	161,293	13.75
Programme Costs Total	0	1,173,308	1,173,308	100.00
¹ Indirect Support Costs Total	0	103,760	103,760	8.84
Grand Total	0	1,277,068	1,277,068	

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **00** was deducted in AA-fees. Cumulatively, as of 31 December **2021**, US\$ **21,770** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **103,760** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **103,760** as of 31 December **2021**.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization.

Annex 1 Expenditure by Project within Sector

Sector / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Emergency							
00126339	Emergency assistance to flood-	IOM	On Going	241,043	241,043	241,043	100.00
00126504	Life-saving services and socia	UNFPA	On Going	265,148	265,148	234,948	88.61
00126650	Strengthening district capacit	IOM	On Going	21,212	21,212	21,212	100.00
00126682	Improving Water, Sanitation an	UNICEF	On Going	239,776	239,776	215,865	90.03
00126757	Improving Availability and Uti	UNICEF	On Going	399,684	399,684	355,297	88.89
00126901	Increased access to finance fo	UNCDF	On Going	64,278	64,278	42,878	66.71
00126901	Increased access to finance fo	UNDP	On Going	64,278	64,278	23,232	36.14
00126901	Increased access to finance fo	UNWOMEN	On Going	64,278	64,278	63,272	98.43
00126963	Improving Availability and Uti	WHO	On Going	140,571	140,571	25,729	18.30
00127013	Scaling up the Small Business	UNCDF	On Going	144,626	144,626	0	0.00

00127167	Promote women's active partici	UNWOMEN	On Going	96,417	96,417	30,736	31.88
00127279	Strengthening Access to Integr	UNWOMEN	On Going	265,148	265,148	22,856	8.62
00127621	Ensuring human rights complian	UNODC	On Going	31,818	31,818	0	0.00
00129086	Support UN Coherence Efforts i	UNDP	On Going	118,758	118,758	0	0.00
Emergency: Total				2,157,036	2,157,036	1,277,068	59.20
Grand Total				2,157,036	2,157,036	1,277,068	59.20

Contributors



UN Participating Organizations

