



UNESCO

PBF/IRF-322: Empowering Yemeni youth towards peace: ensuring access to information and participation
(MPTF ID 00118937)

235 YEM 5000 - FINAL

	Previous Period	Current period	Total
	01/01/2019 to 31/12/2021	01/01/2022 to 30/06/2022	
	(A)	(B)	(C=A+B)
Income			
Funds Received	1,499,989.77	-	1,499,989.77
Funds returned to Donor	-	(325,966.52)	(325,966.52)
Total Income	1,499,989.77	(325,966.52)	1,174,023.25
Expenditure			
Programme Costs:			
Staff and other personnel costs	195,068.74	-	195,068.74
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture (including Depreciation)	-	-	-
Contractual Services	290,424.84	-	290,424.84
Travel	4,210.00	-	4,210.00
Transfers and Grants Counterparts	569,255.07	(45,554.18)	523,700.89
General Operating and Other Direct Costs	83,813.54	-	83,813.54
Total programme costs:	1,142,772.19	(45,554.18)	1,097,218.01
Indirect support costs	79,994.03	(3,188.79)	76,805.24
Total Expenditure	1,222,766.22	(48,742.97)	1,174,023.25
Balance	277,223.55	(277,223.55)	-

Financial Report issued by the Grants Management Section, Bureau of Strategic Planning.
The total income and expenditure are in accordance with UNESCO's financial records.

Issued on: 11 July 2022

Ebrima SARR
 Chief Grants Management Section,
 Bureau of Strategic Planning



UNESCO

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Annex - Statement of Expenditure by activity

Approved budget lines under UNESCO's responsibility	Previous Period	Current period	Total
	01/01/2019 to 31/12/2021	01/01/2022 to 30/06/2022	
	(A)	(B)	(C=A+B)
Outcome 1: With improved access to information, Yemeni youth better understand the peace building process and their role within this framework			
Output 1.1: Information platform developed for youth to find information on the peace building process			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	6,114.34	-	6,114.34
Travel	-	-	-
Transfers and Grants Counterparts	91,113.00	-	91,113.00
General Operating and Other Direct Costs	-	-	-
Sub-total Output 1.1	97,227.34	-	97,227.34
Output 1.2: Skills of young journalists developed to provide balanced coverage of the peace building process for youth			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	61,300.00	-	61,300.00
Travel	-	-	-
Transfers and Grants Counterparts	144,495.00	-	144,495.00
General Operating and Other Direct Costs	-	-	-
Sub-total Output 1.2	205,795.00	-	205,795.00
Output 1.3: My solution video series launched to showcase success stories of young Yemeni peacebuilders			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	-	-	-
Travel	-	-	-
Transfers and Grants Counterparts	62,555.00	-	62,555.00
General Operating and Other Direct Costs	-	-	-
Sub-total Output 1.3	62,555.00	-	62,555.00
Total Outcome 1	365,577.34	-	365,577.34
Outcome 2: Safe places of dialogue are created to ensure young Yemeni's priorities for the peace building process are shared with decision makers and duty bearers			
Output 2.1: Yemeni Youth Barometer survey is launched to inform decision-makers of youth priorities on peace building process			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	19,700.00	-	19,700.00
Travel	-	-	-
Transfers and Grants Counterparts	83,207.00	-	83,207.00
General Operating and Other Direct Costs	-	-	-

Approved budget lines under UNESCO's responsibility	Previous Period	Current period	Total
	01/01/2019 to 31/12/2021	01/01/2022 to 30/06/2022	
	(A)	(B)	(C=A+B)
Sub-total Output 2.1	102,907.00	-	102,907.00
Output 2.2: Opportunities for dialogue developed through youth debates			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	-	-	-
Travel	-	-	-
Transfers and Grants Counterparts	159,660.86	(31,287.02)	128,373.84
General Operating and Other Direct Costs	-	-	-
Sub-total Output 2.2	159,660.86	(31,287.02)	128,373.84
Output 2.3: Weekly programmes on network of community radios for young people to voice their opinions on building process			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	151,650.00	-	151,650.00
Travel	-	-	-
Transfers and Grants Counterparts	-	-	-
General Operating and Other Direct Costs	-	-	-
Sub-total Output 2.3	151,650.00	-	151,650.00
Output 2.4: Strategic outreach initiatives organized for Yemeni youth to convey their messages to international community and decision-makers			
Staff and other personnel costs	-	-	-
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	24,365.00	-	24,365.00
Travel	-	-	-
Transfers and Grants Counterparts	-	-	-
General Operating and Other Direct Costs	-	-	-
Sub-total Output 2.4	24,365.00	-	24,365.00
Total Outcome 2	438,582.86	(31,287.02)	407,295.84
Additional Costs			
Staff and other personnel costs	195,068.74	-	195,068.74
Supplies, Commodities, Materials	-	-	-
Equipment, Vehicles and Furniture including Depreciation	-	-	-
Contractual Services	27,295.50	-	27,295.50
Travel	4,210.00	-	4,210.00
Transfers and Grants Counterparts	28,224.21	(14,267.16)	13,957.05
General Operating and Other Direct Costs	83,813.54	-	83,813.54
Total Additional Costs	338,611.99	(14,267.16)	324,344.83
Total programme costs:	1,142,772.19	(45,554.18)	1,097,218.01
Indirect support costs	79,994.03	(3,188.79)	76,805.24
Total Expenditure	1,222,766.22	(48,742.97)	1,174,023.25