Objective 1: To strengthen the capacity of government authorities, women, children and vulnerable communities on emergency preparedness and response to promote community resilience and meaningful engagement in disaster preparedness and response.

					TIM	IE FRA	ME			Implementing Partner	PLANN	ED BUDGET
UN Organization	Activities	20	20		20	)21		2022	2023			
		Q3	Q4	Q1	Q2	Q3	Q4				Budget Description	Amount (USD)

Outcome 1.1: National and sub-national authorities involved in disaster risk management promote resilience and are able to effectively respond to disasters

WFP	Strengthen coordination between government and key humanitarian actors in-country - especially with regard to emergency preparedness activities in line with the National Disaster Management Framework	X	X	Х	Х	X	X	х	X	In coordination with relevant GoSL partners (PMU-MFEPD, MoD/DMC/Pub Admin Ministry)	Government authorities involved in disaster management have systems in place to effectively prepare, manage and respond to	8,850
	Sustain the development and implementation of guidelines to strengthen emergency management planning and coordination amongst key government agencies			X	X	X	X	X	X	MoD/DMC/ Pub Admin Ministry	disasters, including the compounding effects of other shocks, through improved coordination	5,567
	Facilitate a process on risk-sensitive planning and prioritization of public investment in risk reduction projects, especially with sector agencies	X	х	X	Х	X	X	X	X	PMU-MFEPD, MoD/DMC/ Pub Admin Ministry		2,250
	Support the DMC to streamline risk reduction programming towards achieving aims of Resilience Framework towards food security	Х	Х	Х	Х	Х	Х	Х	Х	MoD/DMC/ Pub Admin Ministry		52,500
	Conduct a policy dialogue on building resilience amongst government		х	Х	Х	Х	Х	X		In coordination with the RCO and relevant government ministries		0
	agencies under an integrated programme roadmap											

	Support Communication, outreach and awareness raising	Х	Х	Х		Х	Х	X	X	DMC/NDRSC/NBRO/MoH		10,000
	Facilitate cross knowledge sharing through national-international forums on climate and risk sensitive planning and policy development			Х	Х		Х	X		PMU-MFEPD, MoD/DMC		7,500
	: Government institutions and systems ender-based violence prevention and re				nd sub	o-nati	onal I	evel ar	e strengt	thened to deliver universal Se	xual and Reproductive He	alth Rights (SRHR) and
UNFPA	Provide technical support and equipment to engage in remote referral and counselling and mapping of relevant SGBV prevention and response actors/ services providers and developing standard operating procedures for addressing GBV in Emergency affected areas including referral and reporting mechanisms, information sharing, coordination and monitoring/evaluation.	x	X	x		X	X			DMC Ministry of Women and Child Affaires and Social Security Ministry of Disaster Management NDRC Regional Directors of Health Services, MOH District secretariats Civil Society organizations		41,541.66
	Conduct capacity building programmes at all levels and across all sectors of interventions to effectively address SRHR and SGBV during emergencies				х	Х						26,235.83
	Provide technical support to review and integrate SGBV and SRHR in disaster risk reduction plans and systems					X	X	х	X	DMC Ministry of Women and Child Affaires and Social Security Ministry of Disaster Management NDRC Regional Directors of Health Services, MOH District secretariats Civil Society organizations		5,139.16

1.1.3 National and sub-national authorities involved in disaster management have the knowledge and skills to conduct hazard specific contingency planning with special attention on women, children and the most vulnerable population

WFP	Support the development and promotion of the use of divisional scenario-based contingency planning for humanitarian responses – in divisions vulnerable to climate change risks such as floods, drought, landslides, cyclones and wildfires. Contingency plans will be developed taking into consideration relevant aggravating factors, including the COVID-19 pandemic management.	X	X	х	х	X	X	X		NDRSC NBRO DoM DoI MoH	28,546.66
	Develop guidelines for contingency planning for public administrative agencies and support the implementation		Х	X	Х			Х		Ministry of Defense  DMC  NDRSC  MoH	51,666.66
	Facilitate stakeholder awareness sessions and consultations on emergency planning process, including school community, youth, private sector, civil societies and NGOs at divisional level		X	X	X	X		х		NDRSC District Secretariat/Div. Secretariat	12,666.66
	Coordinate simulation exercises to test the contingency plans with relevant stakeholders, and school community		х	х		х		Х	Х	DMC/NDRSC/Min. Public Administration	9,620
	: Horizontal and vertical expansion <sup>1</sup> of acted populations	curre	nt soc	ial sa	fety n	et scl	hemes	to bed	ome mo	re shock-responsive to address essential need	ls of the most vulnerable amongst
WFP	Support the government to strengthen the current social protection system, including by enabling the adaptation of the information management system and building upon WFP tools and technical experience in this field		X	X	Х	X	х	Х		PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry	10,000
	Train sub-national level staff on the use of digital devices for registration, updating and validation of records	Х	Х	X	X	Х	Х	X		PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry	22,500
	using beneficiary and transfer management platform										

<sup>&</sup>lt;sup>1</sup> Please refer to footnotes 2 & 3

	Scale-up the registration, verification and management of digital data of vulnerable and disaster-affected households while consolidating a coherent approach across national safety-nets programmes and system interoperability, including those used by the Government to provide support during the COVID-19 response	х	X	X	X	х	X			PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry		61,666.66
The state of the s	Children and adolescents demonstrate and response in the four provinces	impro	oved u	ınders	standı	ing of	and t	he skill:	s to mitig	ate disaster-related risks a	ffecting their lives by engag	ging meaningfully in disaster
	Children and adolescents have the skill	s and	know	ledge	to co	ntribu	ite to	the des	sign and i	implementation of disaster	risk reduction, emergency	response preparedness
	lth emergencies and climate change ac										non readelien, emergeney	coponice prepareamess
UNICEF	Conduct risk communication and behavior change (hygiene management, maintaining physical distancing etc.) communication campaigns focusing on COVID-19 and children, including the development of relevant IEC material for children	x	x	x	x					Department of Probation and Child Care Services (DPCCS), Ministry of Women and Child Affairs (MoWCA) Ministry of Health	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel Contractual services	11,500
	Train members of targeted Children's Clubs on child centered risk assessments and risk reduction planning COVID-19 and natural disasters, and Child Protection in Emergencies, particularly, their right to protection and security from violence, abuse, exploitation and neglect.		X	х	х	х				DPCCS DMC (District)		13,320
	Train adolescents in the targeted Children's Clubs on:  o Emergency response activities that they can support, specifically related to child-friendly camp management and managing childfriendly spaces in support of the Child Rights Promoting				x	х	х	х	х	DPCCS and District/Divisional level officials Disaster Management Center (DMC) at national and district levels		16,958.33

Officers; and

	<ul> <li>Early warning communication, including monitoring the situation, receipt and dissemination of early warnings and the provision of necessary monitoring equipment to Children's Clubs (rain gauges etc.)</li> <li>Engagement of children in risk communication and community awareness on COVID-19 to their families and communities</li> </ul>											
	Mobilize children and adolescents in the same Children's Clubs to create community/household awareness on food security and nutrition to strengthen household coping capacities and reduce food insecurity caused by prolonged and recurrent shocks.						X	x	х	DPCCS in collaboration with WFP		10,750
	Facilitate the participation of children and youth through children's and youth clubs in the districts to the contingency planning process.				Х	х	х	x	x	DPCCS in collaboration with WFP		10,750
	Network children's clubs in targeted districts through a digital platform to learn and share best practices in disaster risk reduction, emergency response preparedness and climate change adaptation initiatives and education on facing health-emergency situations.			х	х	x	х	x	x	DPCCS		8,269.16
	Introduce a green week and engage the community to promote disaster risk reduction, emergency response preparedness and climate change adaptation initiatives at divisional level.				Х	х	х	×	x	DPCCS		7,378
-	Children and adolescents have increase ted provinces.	d oppo	ortuni	ties	to pa	rticip	ate in	sub-na	itional d	isaster preparedness mech	na iisms and in designing rela	ated knowledge products in
UNICEF	Build capacity of district and divisional level officials on mainstreaming Child		Х	х	x					DPCCS, DMC, I/NGOs	Training/Workshop costs Transfers to counterparts	11,770

Centered-DRR into development planning and emergency response preparedness.  Establish linkages between Divisional										Supplies, Commodities and Materials Travel Contractual services	14,024
Children's Councils and Divisional Disaster Management Coordination Committees to ensure recommendations from children and adolescents are included in and implemented as part of the annual Divisional Development Plans.					х	×	х	х	DPCCS, DMC, I/NGOs, Divisional Secretariat		
Engage children and adolescents through selected children's clubs in high disaster-prone Grama Niladhari Divisions in child-centered risk assessments and DRR planning and making recommendations for risk mitigation projects to the Divisional Children's Council.	Х	х	х	х	х				DPCCS, DMC, I/NGOs		12,417
Support the implementation of priority risk mitigation projects through the Divisional Children's Councils in consultation and negotiation with the Divisional Secretary.							Х	х	DPCCS, DMC, I/NGOs, Divisional Secretariat		20,977
Introduce the climate-smart village concept (living with disasters/pandemic concept) and promote this concept through all community level mechanisms, including children's clubs, youth clubs, village child development committees and local government.	х	x	x	x	x	x	x	x	DPCCS, DMC, Climate Change Secretariat		13,167

**Objective 2** To improve the use of risk-informed programme planning and budgeting processes to strengthen community and sectoral resilience against climate-related hazards and increased climate variability

**Outcome 2.1** Sub-national level authorities have the capacity for risk informed programming through mainstreaming of disaster risk reduction and climate risk management into their planning

Output 2.1.1 Strengthened local government capacity to effectively develop risk analysis considering exposure and vulnerability to various climate-related hazards, including health emergencies, and multi-sectoral impact analysis, as well as risk-informed theories of change for strategic planning and budgeting for local development

				,				3-7	T		T T T T T T T T T T T T T T T T T T T	
UNICEF	Build capacity of sub-national level government entities on evidence-based risk informed programme planning and budgeting.		х			х	x	x	х	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel	18,862
	Mainstream climate and disaster risk reduction into provincial development planning with a view to strengthen resilience.		х	х	х	х				Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Provincial and local government authorities	Contractual services	23,333
	Strengthen participatory consultative platforms to engage communities, especially women, children, adolescents and youth, around local planning and budgeting for climate change adaptation and development.			х	х	x	x	x	x	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Local Governments, I/NGOs		11,583
	Provide technical assistance to enhance the capacity of local government staff on risk sensitive planning and internalizing "build back better" concept in COVID-19 response and emergency response interventions relevant to water, sanitation and hygiene (WASH).	x	х	x	x	x	x	x	x	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Local Governments, I/NGOs		11,583
	Create awareness (using existing online platforms, social networks) and mobilize youth and children as change agents via youth clubs and children's clubs on re-forestation as a means of conservation of biodiversity and reducing emissions.		х	х	x	х	x	х	х	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities		11,179
	Advocate for the Sri Lanka Children's Charter on DRR and CCA, which was developed in phase I, to be incorporated into the government's Nationally Determined Contributions (NDC) under the Paris Agreement		x	x	x	x	x	х	x	DPCCS		11,190

Output 2.1.2: Strengthened capacities of local government and local communities/community-based water committees (CBOs) in better planning and management of community managed water schemes to ensure drinking water supply in rural areas, particularly in disaster prone areas to build resilience against the adverse effects of climate change

	cer seriemes to ensure urmking water s	прріу і	ii i ui c	ii uicc	13, pu	Lican	21 1y 111	uisuste	i prone t	areas to band resilience ago	inst the duverse effects of	climate change
UNICEF	Review the supportive bi-laws at provincial and local government (pradeshiya sabha, municipal councils etc.) levels and policies relevant to drinking water management at local levels and capacitate local authorities for better drinking water management planning		х	х	х	x	x			Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel Contractual services	20,833
	Provide technical support to the local government authorities to develop provincial level action plans and monitoring mechanisms for better management of drinking water sources and strengthen implementation of local policies to protect water sources		х	x	х	x	x	x	х	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		18,542
	Provide technical support to local government authorities in integrating climate change in water-related provincial action plans, strategies and development programmes at subnational levels.	x	x	x	x	х	х	x	x	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		22,417
	Develop and implement innovative models and structures for climate resilient water management, such as Managed Aquifer Recharge (MAR) for ground water recharging and rainwater harvesting at domestic and community levels together with local government and community members				х	х	х	x	х	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		32,625
	Develop climate resilient water safety and security plans for rural community-managed water schemes and communities together with local government entities, Department of Rural Water Supply under the Ministry of Water Supply and CBOs		x	x	x	x	х	x	x	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		19,833

Enhance public awareness around water conservation and usage through locally appropriate modes of communication and develop monitoring mechanisms for behavior change, including engagement of children's clubs, youth clubs and women's groups	x	х	x	х	х	х	x	х	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	12,730
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WFP	Development of impact assessment		X	Х	Х	V	V				2 14 200 2 1 1122	
VVFF	tools (such as PRISM) and systems to understand underlying vulnerabilities in different scales using geo-spatial techniques and latest technologies		*	*	*	X	Х				DoM, DCS, DoI, NBRO	37,853.92
	Upgrading the impact assessment system with the support of global and regional partners to be a multiplatform for disaster management agencies		Х	Х	Х	Х	Х				DoM, DMC, DCS. DoI	13,666.66
	Support DMC to set-up District level emergency units which are able to analyses disaster impacts for timely decision making	Х	Х	X	Х	Х	Х	Х	х		DMC, District Secretariats	22,500
	Provide capacity building for national and sub-national level staff on impact analysis through information systems		Х	Х	Х	х	Х	Х			DoM, DCS, DoI, NBRO, DMC, NDRSC	26,397.5
Objectiv	e 3 To ensure effective humanitarian	lead	ership	along	g the	contin	uum o	f Respo	nse to Re	ilience		
All Agencies	CONTINGENCY FUNDS to respond to unplanned needs & emergencies	Х	Х	Х	Х	Х	Х	Х	х			166,667
WFP	Programme implementation Costs											383,751
WFP	General Operating and Other Direct Costs											57,563
WFP	RCO General Coordination and Operational Cost	Х	X	Х	Х	Х	X	X	X		UN Agencies, Development Partners, NGOs and GoSL	54,541
WFP	Indirect Support Costs (6.5%)											32,231
WFP	TOTAL BUDGET											528,086
UNICEF	Programme Implementation Costs											364,989
UNICEF	General Operating and Other Direct Costs (Staff and other personnel costs)											102,300
	Indirect Support Costs (7%)		100000000000000000000000000000000000000	100000000000000000000000000000000000000			277 Ext. 20 20 10					32,710

UNICEF	TOTAL BUDGET							500,000.00
UNFPA	Programme Implementation Costs							72,917

UNFPA	General Operating and Other Direct Costs										43,982
UNFPA	Indirect Support Costs (7%)										8,102
UNFPA	TOTAL BUDGET										125,000
Program	me Budget										1,250,503
Consolidated Indirect Support Costs Total (UNICEF 7% UNFPA 7% WFP 6.5%) W											73,043
Total Budget (minus MPTF 1%)											1,320,000
	Budget by Agency										
W	FP							-1	USD 528,086		
UNIC	EF								USD 500,000		
UNF	PA								USD 125,000		
Contingen Fu									USD 200,000		

<sup>\*</sup> The Total Planned Budget by UN Organization should include both programme cost and indirect support cost \* UN operational exchange rate of 1 GBP= 0.828USD (£900,000 = USD 1,086,957)

Hanaa Singer

UN Resident Coordinator, UN Resident Coordinator's Office Date:

UN organization(s)

Ritsu Nacken

Representative, Sri Lanka

Country Director, Maldives

United Nations Population Fund (UNFPA)

Brenda Barton

Country Representative, Sri Lanka

World Food Programme

Date: 07/12/2020

all /

Tim Sutton

Country Representative, Sri Lanka United Nations Children's Fund Date:

<sup>&</sup>lt;sup>2</sup> When CSOs/NGOs are designated Implementing Partners, they do not sign this Work Plan. Each participating UN Organization will follow its own procedures in signing Work Plans with CSOs/NGOs.