

COLOMBIA UN MPTF Project Document Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Alejandro Pacheco

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Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

“Seguimiento a la implementación del Capítulo Étnico del PMI” a través de la Ventana No Gubernamental (MPTF)

Programme Number:

Programme Costs:

TOTAL (USD): \$ 767.129
**Total approved budget
for Civil Society window:**

Programme Location:


Programme Duration:

Total duration (in months): 31 Months
Expected Start date¹: Junio 23, 2020
Expected End date: Diciembre 31, 2022

Review & Approval Dates

Secretariat Review Date:
Abril 28, 2022
Steering Committee
Approval Date: **Junio 23 2022**

Signatures of Participating UN Organization

I.	Name of Representative	Alejandro Pacheco, UNDP Resident Representative a.i
	Signature	
	Name of UN Organization	UNDP
	Date	19-Jul-2022

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p>Project: “Seguimiento a la implementación del Capítulo Étnico del PMI” a través de la Ventana No Gubernamental (MPTF)</p> <ul style="list-style-type: none"> - Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	490.000
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	14.700
TOTAL	504.700

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

ANNEX 1

PROGRAMME BUDGET DIRECT COST

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	254.785
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	7.644
TOTAL	\$ 262.429