



## PROGRAMME SIGNATURE PAGE

*This will serve as the cover page to the Programme Document and shall be attached to it.*


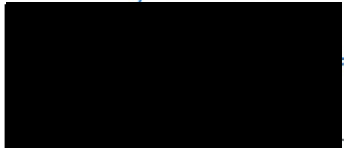


<b>Programme title</b>	
<b>“Strengthening the capacity to use evidence-based data to develop inclusive policies in Bolivia”</b> UNPRPD R2 – PHASE 2 SUPPORT	
<b>Programme Number</b> - to be allocated by the MPTF Office, UNDP	
<b>Programme country and location</b>	<b>Programme estimated start-up date and duration</b>
La Paz, Bolivia CO	January 2019 to June 2020 (18 months)
<b>Expected Outcomes</b>	
Formulation must be consistent with that provided in the programme proposal	
<ul style="list-style-type: none"><li>• GOVERNMENT CAPACITIES ARE STRENGTHENED TO FORMULATE, AND IMPLEMENT PUBLIC POLICIES BASED ON QUANTITATIVE AND QUALITATIVE EVIDENCE, WITHIN THE FRAMEWORK OF THE CRPD COMMITTEE RECOMMENDATIONS AND THE CONALPEDIS STRATEGIC PLAN (2016 - 2020).</li><li>• THE CAPACITY OF THE CONALPEDIS TO COORDINATE WITH ORGANIZATIONS OF PEOPLE WITH DISABILITIES AND THE BOLIVIAN INSTITUTE OF BLINDNESS (IBC) IN THE FORMULATION, MONITORING AND IMPLEMENTATION OF PUBLIC POLICY AS BEEN STRENGTHENED.</li></ul>	
<b>Overall Programme Focal Person</b>	
Primary interface for communications with UNPRPD Technical Secretariat and MPTF Office	
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Budget summary	
Total programme cost	
<b>Total requested from UNPRPD Fund</b>	<b>USD. 200.000</b>
Financial contribution of UNPRPD Participating Organizations	
Financial contribution of other partners [specify which]	

Breakdown of total requested from UNPRPD Fund by UN Participating Organization	
UNICEF	USD. 43.500
WHO	USD. 42.620
UNFPA	USD. 50.596
UNESCO	USD. 50.200
<i>Indirect Support Costs</i>	<i>USD. 13.084</i>
<b>TOTAL Requested from UNPRPD Fund</b>	<b>USD. 200.000</b>

On behalf of:	Signature	Date	Name/Title
UNICEF	 P.O.	17/07/2018	Sunah Kim, Bolivia Resident Representative
WHO		19. OCT. 18	Fernando Leanes, Bolivia Resident Representative
UNFPA		17/07/18	Ana Angarita, Bolivia Resident Representative
UNESCO		18/07/18	Claudia Uribe, Regional Director OREALC /Santiago, Chile





UNPRPD R2 – PHASE 2 SUPPORT

“Strengthening the capacity to use evidence-based data to develop inclusive policies in Bolivia”

BOLIVIA

UNPRPD N° \_\_\_\_\_

Participating Agencies: UNESCO, UNFPA, UNICEF, WHO

Duration: 18 months

## PART 2. PROJECT PROPOSAL

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### 1. Introduction

*Max 200 words*

*Please include a brief summary of achievements and indicate total budget allocated for Phase 1.*

Within the framework of the Joint Programme implemented between UNICEF, UNESCO, PAHO/WHO, UNFPA and OHCHR, with the support and coordination of the Resident Coordinator Office (RCO) in Bolivia, relevant actions were undertaken to ensure that persons with disabilities, particularly children, adolescents and women, could enjoy their right to access to health, justice and education and any other related needs (CRPD, Articles 13, 24, 24 and 31). In addition, the project aimed to strengthen the capacity of the national institutions and the national coordinating mechanism, established by the Law N° 223: General Law for Persons with Disabilities. Health education and justice are three key areas to work on to ensure the fulfillment of human rights of persons with disabilities in particular women and children.

During its implementation, the project also seized the opportunity to contribute to the implementation of CRPD committee observations and recommendations issued in November of 2016 (the Joint Programme was signed before this date) and align them to the national plan towards the realization of the SDGS.

Progressively Bolivia is shifting from a medical based disability model to a broader social disability model and this has been reflected in its methods of data collection.

Today, disabilities are starting to be understood as barriers imposed by the environment in the development or exercise of functions of a wide range of people.

### 2. Objectives and expected results

*Max 1000 words*

*Based on the information provided in Part 1, please provide a concise formulation of the programme objectives (expected impact, intended outcomes and outputs) utilizing the table format provided below. In defining the project objectives, please refer to the following definitions based on the UNDG Harmonized RBM Terminology:*

- *Impact: Observable change in the conditions of life of identifiable population groups. This change amounts to the further realization of a right enshrined in internationally-agreed human rights instruments.*

- *Outcome: Short-term and medium-term effect of an intervention's outputs, typically requiring the active participation of external partners beyond the organizations directly implementing a project. Outcomes represent changes in development conditions which occur between the completion of outputs and the achievement of impact. These changes can be of different nature: economic, socio-cultural, institutional, environmental, technological or of other types.*

- *Outputs: The products and services which result from the completion of activities within a development intervention.*

*Please also provide 1 to 3 impact indicators and 1 to 3 indicators for each of the outcomes (including baseline, goal and means of verification). When providing indicator baseline and goal information, please provide, a breakdown by sex. Where relevant please include gender responsive indicators.*

**Table 1. Expected impact**

(there will be only one such table in the programme proposal)

Impact
People with disabilities, particularly children and women, can exercise their rights and have broader access to services in the areas of justice, education and health.

**Impact Indicators**

Indicator*	Baseline*	Goal*	Means of verification
<i>Percentage of recommendations on health, justice and education from the review Committee of the Convention on the Rights of Persons with Disabilities, implemented.</i>	N/A	Measures on health education and justice and education respond to at least 80% of the recommendations in these areas.	<i>UN Analysis Reports within the support to DPOs.</i>

*\* Please provide sex disaggregation here and where relevant please include gender responsive indicators.*

**Table 2. Expected outcome**

(There will be as many such tables as the outcomes envisaged by the programme)

Outcome 1
<b>GOVERNMENT CAPACITIES ARE STRENGTHENED TO FORMULATE AND IMPLEMENT PUBLIC POLICIES BASED ON QUANTITATIVE AND QUALITATIVE EVIDENCE, WITHIN THE FRAMEWORK OF THE CRPD COMMITTEE RECOMMENDATIONS AND THE CONALPEDIS STRATEGIC PLAN (2016 - 2020).</b>



### Outcome 1 Indicators

Indicator*	Baseline*	Goal*	Means of verification
Number of state documents that include indicators and analysis on people with disabilities with data disaggregated by sex and age groups oriented to the generation of evidence for the formulation of public policies	0	3 1 Diagnosis of sexual violence against children. 2 Publications with socio-demographic data of the Bolivian population with disabilities. 3 Report of students with disabilities	Documents published
Percentage of rehabilitation centers that implement the CIF	0	46% At least 18 of the Rehabilitation Centers	Administrative reports

\* Please provide sex disaggregation here and where relevant please include gender responsive indicators.

### Outputs

Formulation	Tentative timeline
1.1 The Ministry of Education generates disaggregated information on students with disabilities for decision making.	Q3-Q4 2019
1.2 The Ministry of Justice, through the General Directorate of Persons with Disabilities and the Plurinational Youth Directorate, collects, systematizes, analyzes and disseminates data on persons with disabilities.	Q3-Q4 2019
1.3 The Ministry of Health generates information based on the ICF in 18 rehabilitation centers	Q3-Q4 2019

### Outcome 2

Outcome 2
THE CAPACITY OF THE CONALPEDIS TO COORDINATE WITH ORGANIZATIONS OF PEOPLE WITH DISABILITIES AND THE BOLIVIAN INSTITUTE OF BLINDNESS (IBC) IN THE FORMULATION, MONITORING AND IMPLEMENTATION OF PUBLIC POLICY AS BEEN STRENGTHENED.

### Outcome 2 Indicators

Indicator*	Baseline*	Goal*	Means of verification
Number of policies for people with disabilities	1	2 1. Sexual and	Policies developed and / or implemented by the

Indicator*	Baseline*	Goal*	Means of verification
and/or position papers, formulated, implemented and / or monitored by members of CONALPEDIS and or IBC in coordination with organizations of people with disabilities.		Reproductive Health Care Protocol for Persons with disabilities implemented.  2. Protection policy for children with disabilities formulated.	members of CONALPEDIS and IBC. Execution and monitoring of their work plans

\* Please provide sex disaggregation here and where relevant please include gender responsive indicators.

### Outcome 2 Outputs

Formulation	Tentative timeline
2.1. Strengthen the capacities of the members of CONALPEDIS for the formulation and implementation of its Strategic Plan (2016-2020) in compliance with the recommendations of the CRPD.	Q4 2019
2.2. Develop a standard (tools) for the implementation of ICF (OPS)	Q4 2019
2.2 Strengthen the role of the Organizations of People with Disabilities (CONALPEDIS) and the Bolivian Institute of Blindness (IBC) in the proposal of inclusive public policies.	Q3-Q4 2019

## 3. Management arrangements

Max 500 words.

*Utilizing the table format provided below, indicate for each of the proposed programme outcomes: the UNPRPD Focal Point (i.e. the UNPRPD Participating Organization that will have primary responsibility for the achievement of that particular outcome); the implementing agency or agencies (specifying, when necessary, if government institution or NGO); and the main partners (within and beyond the UNPRPD) that will contribute to the realization of the outcome.*

*Briefly also describe, in this section, any other relevant management arrangements, including*

- *Overall coordination arrangements and the way in which the programme will ensure a streamlined, efficient flow of communication with national partners;*
- *The overall governance structure of the programme (e.g. role and composition of the country-level programme Steering Committee).*

*Please also indicate, if possible and relevant, the level and focus of technical support that will be expected from headquarters, regional service centers or other UNCTs.*



In order to guarantee the correct implementation of the project, a Steering Committee will be created. This Committee will be composed of the UN agencies that implement the project, the Resident Coordinator Office, representatives of the main government counterparts<sup>1</sup> and representative of organizations of people with disabilities and other implementing partners<sup>2</sup>.

The Steering Committee will meet at key moments for implementation:

- Start of the project: Preparation of roadmap and annual work plan
- Middle stage of the Project: analysis of progress and adjustments if necessary
- Project closure: Final project evaluation, analysis of good practices and lessons learned

The overall monitoring and evaluation of the project will be carried out by participating UN agencies and implementing partners with the support of the Resident Coordinator's Office. As was done in the first phase of the project, the members of the implementing agencies will meet periodically.

The four agencies, together with the RCO, will meet on a monthly basis to follow up on the implementation of all project components. Regular meetings with local and national counterparts will be held to ensure consistency of project implementation.

The UNCT will be periodically informed, through the RCO, on the progress in the implementation of the project.

**Table 3. Implementation arrangements**

Outcome number	UNPRPD Focal Point	Implementing agencies	Other partners
1	UNFPA	<ul style="list-style-type: none"> <li>• UNFPA</li> <li>• UNESCO</li> <li>• UNICEF</li> <li>• WHO/PAHO</li> </ul>	<ul style="list-style-type: none"> <li>• Ministry of Justice</li> <li>• Ministry of Health</li> <li>• Ministry of Education</li> <li>• NGOS: Humanity and Inclusion (INT)</li> </ul>
2	UNICEF	<ul style="list-style-type: none"> <li>• UNFPA</li> <li>• UNESCO</li> <li>• UNICEF</li> <li>• WHO/PAHO</li> </ul>	<ul style="list-style-type: none"> <li>• Ministry of Justice</li> <li>• Ministry of Health</li> <li>• Ministry of Education</li> <li>• NGOS: Humanity and Inclusion (INT)</li> <li>• CONALPEDIS</li> <li>• Bolivian Institute of Blindness (IBC)</li> <li>• Bolivian Confederation of Persons with Disabilities (COBOPDI)</li> </ul>

<sup>1</sup> Ministry of Justice, Ministry of Health, Ministry of Education and NGOS: Humanity and Inclusion (INT).

<sup>2</sup> CONALPEDIS, Bolivian Institute of Blindness (IBC), Bolivian Confederation of Persons with Disabilities (COBOPDI), National Federation of the Blind of Bolivia (FENACIEBO), National Federation of the Deaf (FEBOS), Bolivian Sports Federation of the Deaf (FEDEBOISO), Departmental Federations of people with disabilities (FOCDD-PCD), Bolivian Federation of People with physical disabilities (FEBOPDIF), Bolivian Federation of People with intellectual disabilities (FEBOLDI) and Bolivian Federation of People with Psychic disabilities (FEBOLDIPSI).



Outcome number	UNPRPD Focal Point	Implementing agencies	Other partners
			<ul style="list-style-type: none"> <li>• National Federation of the Blind of Bolivia (FENACIEBO)</li> <li>• National Federation of the Deaf (FEBOS)</li> <li>• Federación Deportiva Boliviana de Sordos (FEDEBOISO)</li> <li>• Bolivian Sports Federation of the Deaf (FOCDD-PCD)</li> <li>• Departmental Federations of people with disabilities</li> <li>• Bolivian Federation of People with physical disabilities (FEBOPDIF)</li> <li>• Bolivian Federation of People with intellectual disabilities (FEBOLDI)</li> <li>• Bolivian Federation of People with Psychic disabilities (FEBOLDIPSI).</li> </ul>

#### 4. National ownership, participation and partnership-building

Max 1000 words.

*Please describe the following:*

- 7.1. *The way in which Government and other relevant partners will take over the work initiated by project after the project completion;*
- 7.2. *The way in which the project will further advance the meaningful participation of persons with disabilities in political and public life. Please consider the meaningful engagement of women with disabilities and their representative organizations.*
- 7.3. *The way in which the project will advance UN system's ability to promote disability rights – beyond the work carried out strictly within the framework of the project – as well as the prospects for long-term UN interagency collaboration on disability – in this context kindly also indicate any plans to better capture disability rights in upcoming UNDAFs;*
- 7.4. *The way in which the proposed programme will promote partnership-building between governmental and non-governmental organizations, including persons with disabilities and their representative organizations, the broader civil society and social partners.*

*For 7.2 and 7.3, please formulate a concrete objective with indicators, using the table formats provided below.*

The improvement of systems to monitor, collect and evaluate data on persons with disabilities will provide the ground to develop public policies to ensure persons with disabilities rights are fulfilled.

For instance, the Ministry of Health will initiate a pilot to transition from the International Classification of Impairments, Disabilities, and Handicaps (ICIDH) to ICF. To date, there is a Ministerial Resolution for the implementation of the pilot test in the 10 Rehabilitation Centers. The ministerial resolution of the ICF will guarantee the commitment of the Ministry of Health to work along these lines and continue the project providing the legal framework to systematize this transition.

The Ministry of Education has a monitoring System for students with disabilities, which has been incorporated into the educational information system since 2018 that has data disaggregated by age, sex and place of residence. During the second fase, this System will be extended to the Secondary Level.

Thought the technical assistance of the Programme, the CONALPEDIS will strengthen its capacity to advice on the developing of public policy addressing the rights of people with disabilities in different sectors such as justice, health, education, employment, etc.

**Table 4 Meaningful participation of persons with disabilities**

Meaningful participation objective
<p>Through the generation of data and information about people with disabilities, a historically excluded population can be made visible in the formulation of public policies, allowing to strengthen current policies and, consequently, improve their rights.</p> <p>Thought meaningful participation of the DPOs in the steering committee, the Programme will assure that the rights of people with disabilities are taking into consideration in the formulation of inclusive policies. DPOs will participate in the provision of information, socialization and validation of those inclusive policies.</p>

**Indicators- Meaningful participation of persons with disabilities**

Indicator*	Baseline*	Goal*	Means of verification
<p>Percentage of organizations of persons with disabilities that participate in the joint program monitoring and evaluation committee</p> <p>-Number of women with disabilities participating in the steering committee</p> <p>-Number of men with disabilities participating in the steering committee</p>	0	60% of DPOs in the country.	Lists of participants in the monitoring committee

\* Please provide sex disaggregation here as relevant or include indicators on meaningful participation of representative organizations of women and girls with disabilities.



**Table 5. Long-term UN engagement in disability rights**

<b>UN engagement objective</b>
<p>Strengthen UN recruitment mechanisms within the Interagency Group of Management (OMT) with an inclusive approach for people with disabilities: action protocol for calls and interviews to promote equal opportunities with equal conditions.</p> <p>Within the framework of the commitments ratified by the government with CRPD, the UNDAF will mainstream the work on issues related to persons with disabilities. The UNDAF Result Group 4.1 for equality, will address the issues related to the rights of women with disabilities.</p> <p>Despite having few databases that disaggregate information, UNDAF 2018-2022 has included indicators related to coverage and quality of students with disabilities at the secondary level.</p>

**Indicators- Long-term UN engagement in the area of disability rights**

<b>Indicator</b>	<b>Baseline</b>	<b>Goal</b>	<b>Means of verification</b>
Number of internal Protocols for People with Disabilities focus on inclusive work areas formulated and implemented within UN System.	0	1	Document

In order to guarantee the correct implementation of the project, a Steering Committee will be created. This Committee will be composed of the UN agencies that implement the project, the Resident Coordinator Office, representatives of the main government counterparts, representative of organizations of people with disabilities and other implementing partners

In addition, the project supports the creation and coordination of an intersectoral space conformed by the government and organizations of persons with disabilities to follow up on the recommendations of the Committee for the Rights of Persons with Disabilities. This space will also promote the development of country report for the Convention on the Rights of Persons with Disabilities.

The fact that a strategic alliance of disability units of the government and organizations of people with disabilities has been created is quite an achievement, given that these organizations have traditionally operated separately and independently.

**5. Knowledge generation and potential for replication**

Max 500 words.

*Please describe the following:*

- *Arrangements for the monitoring of proposed indicators and overall progress of the programme;*
- *The way in which the proposed programme will engage persons with disabilities and other relevant stakeholders in generating insights on effective ways to mainstream disability rights into the broader work of the UN system;*
- *The way in which the proposed programme plans to document good practices and lessons learnt as well the way in which the programme will involve local, regional and international academia and other knowledge-generating institutions.*

The overall monitoring and evaluation of the project will be carried out by the participating UN agencies and implementing partners, with support of the Resident Coordinator's Office. As was done in the first phase of the project, the members of the implementing agencies will meet monthly to monitor all activities.

The UN in Bolivia will strengthen the recruitment mechanisms with an inclusive approach for people with disabilities: action protocol for calls and interviews to promote equal opportunities with equal conditions.

In addition, each agency, based on its strategic planning, will promote the mainstreaming of the rights of persons with disabilities as follows:

- PAHO, based on its Region Plan, supports inclusion activities in all personnel, without discrimination of gender, generation or disability. In coordination with health services, PAHO will support in the preparation of documents to support the ministry to include the issue of disability (especially in care centers).
- UNFPA, in its new country program document (CPD), focuses on women, adolescents and young people, particularly those living in rural and peri-urban areas, indigenous peoples, people of sexual diversity, and people with disabilities. It will be the main target of this program, which is reflected in the four outcomes of the CPD.
- UNESCO promotes within all its actions an approach of inclusive education which it incorporates into the political agenda of the region. It takes advantage of the efforts made by the Observatory of Inclusive Education, supported by the OREALC / UNESCO Santiago and its partners. UNESCO also seeks to promote inclusive quality education for all through the publication of studies and statistics.

The project also plans to develop a final evaluation workshop for the analysis of good practices and lessons learned during the implementation of the project. This document will be accompanied by a video consisting of testimonies and life stories of people who have benefited directly and indirectly from the project.

## 6. Budget

*Please use the template below, based on the format approved by the UNDG Financial Policy Working Group, to provide overall budget information. Please also utilize the attached Excel spreadsheet to provide a budget breakdown by fund recipient (Sheet 1) and by outcome (Sheet 2).*

### **UNDG BUDGET CATEGORIES**

*Please use the following UNDG budget categories. In the budget table, please only use the codes below instead of mentioning the budget category description (this can be provided as a legend). Repeat the code if there is more than one-line item under each category.*

**(Please Refer to the Annex)**



**Programme Title: "Strengthening the capacity to use evidence-based data to develop inclusive policies in Bolivia"**  
**UNRPD R2 – PHASE 2 SUPPORT**

**PROGRAMME BUDGET\***

Total Resources for the transfer (US\$)	200.000
% of Indirect Costs	7
Total Indirect Costs	13.084
Total Direct Costs	186.916

PROGRAMME BUDGET		ESTIMATED UTILIZATION OF RESOURCES (US\$) BY PARTICIPATING UN ORGANIZATION				
CATEGORY	Total Amount (US\$)	UNICEF	UNESCO	UNFPA	WHO	
1 Staff and Personnel Costs	70.320	25.000	25.200	-	20.120	
2 Supplies, commodities, and materials	-	-	-	-	-	
3 Equipment, vehicles, furniture depreciation	-	-	-	-	-	
4 Contractual Services	-	-	25.000	41.500	12.500	
5 Travel	-	-	-	9.096	10.000	
6 Transfers and grants	18.500	18.500	-	-	-	
7 General Operating Expenses	-	-	-	-	-	
<b>Total Programme Costs</b>	<b>186.916</b>	<b>43.500</b>	<b>50.200</b>	<b>50.596</b>	<b>42.620</b>	
6 Indirect Support Costs**	13.084	3.045	3.514	3.542	2.983	
<b>TOTAL Pass-Through Amount Approved</b>	<b>200.000</b>	<b>46.545</b>	<b>53.714</b>	<b>54.138</b>	<b>45.603</b>	

\* This is based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2012.

\*\* Indirect costs of the Participating Organizations should not exceed 7% of Total Programme Costs. All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs, in accordance with the UN General Assembly resolution 62/209 (2008 Triennial Comprehensive Policy Review principle of full cost recovery).

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