



Inclusive Growth Thematic Group

Joint Work Plan 2020/21

Outcomes:

Economic Growth and Employment: Underserved populations in Tanzania benefit from a more gender-responsive, conducive business environment, with improved opportunities for decent and productive employment.

Education: Relevant MDAs and selected LGAs and stakeholders strengthen measures to deliver equitable, gender sensitive, quality formal and non-formal education opportunities, especially for the poor and vulnerable children, adolescents and youth in Tanzania.

Social Protection: Relevant MDAs and LGAs operationalize an enhanced social protection system for expanded, gender-responsive, and inclusive coverage, especially for the poor and most vulnerable.

SDGs Linkage:

Goal 1. End poverty in all its forms everywhere

Goal 2. End hunger, achieve food security and improved nutrition, and promote sustainable agriculture

Goal 3. Ensure healthy lives and promote well-being for all at all ages

Goal 4. Ensure inclusive and equitable quality education and promote life-long learning opportunities for all

Goal 5. Achieve gender equality and empower all women and girls

Goal 8. Promote Sustained, Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for All

Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 10. Reduce inequality within and among countries

Goal 12. Ensure sustainable consumption and production patterns

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels



Goal 17. Strengthen the means of implementation and revitalize the global partnership for sustainable development.

The Tanzania Development Vision 2025:

The Tanzania Development Vision 2025: 'Absence of abject poverty...a strong and competitive economy...a diversified and semi-industrialized economy with a substantial industrial sector comparable to typical middle-income countries...an active and competitive player in the regional and world markets with the capacity to articulate and promote national interests and to adjust quickly to regional and global market shifts...universal primary education, the eradication of illiteracy and the attainment of a level of tertiary education and training that is commensurate with a critical mass of high quality human resources required to effectively respond and master the development challenges at all levels...'

Zanzibar Vision 2020:

'Enhance social and macro-economic management, promote diversification and transformation of the economy to a competitive one...promote sustainable tourism, fishing and industrial sector, strengthen trade sector, promote human resources development, encourage information and information technology, encourage environmental protection...to set broad goals that guide educational development for promoting academics and intellectual excellency by nurturing sound cognitive development as well as providing education that promotes self-reliance of the recipients...develop social security systems to guarantee access to basic social services, safety in the work places, life and properties...'

Budget and funding (all amounts in USD)

	2016-2022 Total Planned Budget	2016-2022 Total Resources Mobilized	2020-2021 Annual Planned Budget	2020-2021 Annual Resources Mobilized
Inclusive Growth - TOTAL	259,805,180	219,946,718	41,742,836	31,363,493
Outcome: Economic Growth and employment	208,568,575	181,105,032	32,072,829	¹25,216,648
FAO	15,638,633	11,941,203	2,408,668	701,716

¹ Includes One Fund Allocations



IFAD	98,320,103 ²	98,022,331	2,747,246	2,747,246
ILO	9,976,925	6,319,523	1,950,000	1,410,000
IOM	200,000	200,000	-	-
ITC	7,956,951	6,310,748	1,937,000	1,841,295
UNCDF	17,676,605	12,464,899	5,211,066	3,214,700
UNCTAD	4,150,000	3,160,000	875,000	410,000
UNDP	20,318,260	18,524,688	8,965,231	8,625,231
UNEP	991,400	971,400	449,400	449,400
UNESCO	287,400	148,000	-	-
UNFPA	137,800	137,800	-	-
UNIDO	4,667,198	4,307,191	1,205,561	845,554
UNWOMEN	5,219,109	3,770,775	1,433,600	960,000
WFP	23,028,191	14,826,475	4,890,057	4,011,506
Outcome: Education	37,104,206	28,281,812	6,676,229	3,857,321
ILO	980,000	282,000	300,000	20,000
UNESCO	8,913,983	8,328,983	1,035,243	1,035,243
UNFPA	293,000	177,216	61,000	33,158
UNICEF	26,917,223	19,493,613	5,279,986	2,768,920
Outcome: Social Protection	14,132,400	10,559,874	2,993,778	2,289,524
FAO	550,000	517,000	400,000	367,000
ILO	1,820,000	1,027,000	380,000	140,000

² Figures include Loans



UNDP	826,500	826,500	-	-
UNESCO	318,500	179,250	-	-
UNFPA	315,000	210,000	-	-
UNICEF	3,888,866	3,861,896	600,000	600,000
UNWOMEN	374,963	274,963	194,963	174,963
WFP	5,533,571	3,423,265	1,318,815	987,561
WHO	505,000	240,000	100,000	20,000

Agreed on behalf of the United Republic of Tanzania

Signed: _____

Name: Doto M. James

Designation: Permanent Secretary, Ministry of Finance and Planning



Agreed on behalf of the United Nations

Signed: _____

Name: Zlatan Milišić

Designation: Resident Coordinator, United Nations System in Tanzania



Healthy Nation Thematic Group

Joint Work Plan 2020/21

Outcomes:

Health: Relevant MDAs and selected LGAs improve access to equitable, acceptable and affordable quality health services, especially for the poor and vulnerable

HIV/AIDS: Relevant MDAs, LGAs and communities expand delivery and promote uptake of sustained high impact, stigma-free HIV/AIDS prevention, treatment, care and support services, especially for adolescents, youth, men and key populations.

Nutrition: Women and children under five increase use of equitable, quality and effective nutrition services and adoption of optimal nutrition practices

Water, Sanitation & Hygiene (WASH): Vulnerable groups have increased access to safe and affordable water supply sanitation and hygiene.

SDGs Linkage:

Goal 2. End hunger, achieve food security and improved nutrition, and promote sustainable agriculture

Goal 3. Ensure healthy lives and promote well-being for all at all ages

Goal 6. Ensure availability and sustainable management of water and sanitation for all

Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable

Goal 12. Ensure sustainable consumption and production patterns

Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

The Tanzania Development Vision 2025:

'Access to quality primary health care for all...access to quality reproductive health services for all individuals of appropriate ages...reduction in infant and maternal mortality by three-quarters of current levels...universal access to safe water...'



Zanzibar Vision 2020:

'The provision of basic health services for all the people without discrimination...to provide special emphasis on the war against the spread of HIV/AIDS through popular mass education programme that will lead the people to change their unsafe sexual behaviours...Priority shall be directed at preventive services, combating epidemics, special maternal and child care services and the dissemination of health education for all...provide access to productive resources, opportunities and progress towards more socially just forms of agriculture for ensuring basic food security for the nation by improving standards of nutrition, increasing output and quality of food commodities...adequate, affordable and economically accessible and sustained water supplies to all people and sectors using environmentally sound water resource management technologies for continued social and economic growth and development...'

Budget and funding (all amounts in USD)

	2016-2022 Total Planned Budget	2016-2022 Total Resources Mobilized	2020-2021 Annual Planned Budget	2020-2021 Annual Resources Mobilized
Healthy nation: TOTAL	293,202,550	219,550,822	58,657,150	37,357,665
Outcome: Health	154,137,435	115,085,624	36,099,218	21,837,285
FAO	416,067	416,067	42,267	42,267
IAEA	769,450	769,450	0	0
UNESCO	2,536,000	1,656,000	360,000	200,000
UNFPA	68,272,687	48,489,413	15,188,660	7,557,108
UNICEF	60,813,641	50,117,196	14,778,891	10,482,510
WHO	21,329,590	13,637,498	5,729,400	3,555,400
Outcome: HIV/AIDS	30,803,513	24,273,808	4,866,243	4,305,846
ILO	1,190,000	815,700	250,000	158,140
IOM	237,600	167,200	0	0
UNAIDS	9,513,724	8,826,930	1,791,554	1,674,924
UNESCO	1,300,000	935,000	270,000	195,000
UNFPA	2,640,000	1,324,199	300,000	218,000
UNICEF	10,934,000	9,240,000	1,595,000	1,585,000
UNODC	715,000	675,000	25,000	0
UNWOMEN	2,083,189	899,779	199,689	139,782
WHO	2,190,000	1,390,000	435,000	335,000



Outcome: Nutrition	72,335,400	49,520,523	10,078,909	7,207,462¹
FAO	2,048,170	1,615,935	594,500	619,373
IAEA	160,156	160,156	0	0
IFAD	0	0	0	0
UNICEF	35,315,628	28,740,247	4,627,708	2,260,000
WFP	30,073,446	16,626,185	4,361,701	4,108,089
WHO	4,738,000	2,378,000	495,000	220,000
Outcome: WASH	35,926,202	30,670,868	7,612,780	4,007,072²
UN Habitat	3,422,203	2,584,451	271,780	247,072
UNESCO	150,000	150,000	40,000	40,000
UNICEF	31,968,999	27,636,417	7,241,000	3,705,000
WHO	385,000	300,000	60,000	15,000

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¹ Includes One Fund allocations

² Includes One Fund allocations

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Democratic Governance, Human Rights & Gender Equality

Thematic Group

Joint Work Plan 2020/21

Outcomes:

Governance, Human Rights and Gender Equality: URT Government strengthens measures for improved accountability, transparency and gender responsiveness, including access to justice and opportunities for citizen engagement.

Women's Leadership and Political Participation: Women and girls have increased opportunities to hold leadership positions in political and public life at national and subnational levels

Violence against Women and Children: Women and children have access to and are better served by a national protection system that prevents and responds to violence and harmful social practices

SDGs Linkage:

Goal 1. End poverty in all its forms everywhere

Goal 2. End hunger, achieve food security and improved nutrition, and promote sustainable agriculture

Goal 3. Ensure healthy lives and promote well-being for all at all ages

Goal 5. Achieve gender equality and empower all women and girls

Goal 7. Ensure access to affordable, reliable, sustainable, and modern energy for all

Goal 10. Reduce inequality within and among countries

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Goal 17. Strengthen the means of implementation and revitalize the global partnership for sustainable development

The Tanzania Development Vision 2025:

The Tanzania Development Vision 2025: 'It is desirable that Tanzanian society should be characterized by: desirable moral and cultural uprightness, strong adherence to and respect for the rule of law, absence of corruption and other vices...[pursue a] learning society which is confident, learns from its own development experience and that of others and owns and determines its own development



agenda...[realise] gender equality and the empowerment of women in all socio-economic and political relations and cultures...'

Zanzibar Vision 2020:

'Improve and strengthen the systems of governance by creating the capacity for the government to effectively play its planning and regulatory role in influencing the allocation of resources in the public and private sectors, in a liberalized market environment and a truly democratic and pluralistic society...Accountability and transparency are imperative in order to prevent corruption and ensure that available resources are used to the benefit of all people...to ensure [women] equal access to the opportunities that improve their socio-economic status or that engender full participation in the development process...review laws and regulations to eliminate all forms of gender based discrimination and impose severe penalties for sexual and other offences against women...develop an efficient and systematic process for protecting safety of children based on concerted efforts by the public, private sector, religious and non-governmental organizations...'

Budget and funding (all amounts in USD)

	2016-2022 Total Planned Budget	2016-2022 Total Resources Mobilized	2020-2021 Annual Planned Budget	2020-2021 Annual Resources Mobilized
Governance: TOTAL	156,219,376	110,367,469	38,604,185	23,618,614
Outcome: Governance, Gender and Human Rights	86,923,209	68,291,183	19,648,977	13,542,341
ILO	5,720,000	3,144,745	1,810,000	930,000
IOM	0	3,320	0	0
OHCHR	332,000	311,000	115,000	127,000
UNDP	24,097,420	18,851,033	5,658,940	2,600,000
UNESCO	5,212,500	3,733,250	500,000	100,000
UNFPA	5,773,000	3,890,000	985,000	985,000
UNICEF	34,183,799	30,417,558	8,196,037	7,698,341
UNODC	6,412,500	4,357,500	1,450,000	450,000
UNWOMEN	5,191,990	3,582,777	934,000	652,000
Outcome: Women's Leadership and Political participation	18,016,840	11,014,362	4,117,249	1,994,308
UNESCO	1,342,500	667,519	340,000	115,000
UNFPA	3,161,847	1,801,574	771,899	334,208
UNICEF	272,600	242,100	180,100	180,100
UNWOMEN	13,239,893	8,303,169	2825250	1365000



Outcome: Violence Against Women and Children				
ILO	51,279,327	31,061,923	14,837,959	8,081,965
IOM	6,490,000	3,785,000	1,620,000	865,000
UNESCO	2,269,907	1,285,073	320,000	178,271
UNFPA	3,310,000	529,506	210,000	45,000
UNICEF	13,556,587	7,656,445	7,471,799	3,448,599
UNWOMEN	19,232,834	13,816,899	3,816,160	2,906,095
	6,420,000	3,989,000	1,400,000	639,000

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Resilience Thematic Group

Joint Work Plan 2020/21

Outcomes:

Environment and Climate Change: Relevant MDAs, selected LGAs and key institutions strengthen measures for sustainable environmental management and climate change adaptation

Refugees and Migrants: Refugees and migrants have increased access to comprehensive protection-sensitive and solution-oriented assistance, in line with international norms and standards

SDGs Linkage:

Goal 2. End hunger, achieve food security and improved nutrition, and promote sustainable agriculture

Goal 3. Ensure healthy lives and promote well-being for all at all ages

Goal 5. Achieve gender equality and empower all women and girls

Goal 6. Ensure availability and sustainable management of water and sanitation for all

Goal 7. Ensure access to affordable, reliable, sustainable, and modern energy for all

Goal 8. Promote Sustained, Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for All

Goal 10. Reduce inequality within and among countries

Goal 12. Ensure sustainable consumption and production patterns

Goal 13. Take urgent action to combat climate change and its impacts

Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Goal 17. Strengthen the means of implementation and revitalize the global partnership for sustainable development

The Tanzania Development Vision 2025:

'It is envisaged that fast growth will be pursued while effectively reversing current adverse trends in the loss and degradation of environmental resources (such as forests, fisheries, fresh water, climate,



soils, biodiversity) and in the accumulation of hazardous substances... strong adherence to and respect for the rule of law...'

Zanzibar Vision 2020:

'Conservation and protection of the environment, rational and efficient utilization of natural resources adequate, environmentally sound, alternative and sustained energy supplies for easing socio-economic development...put into place the most efficient and effective disaster preparedness systems and capabilities for post-disaster response in all relevant places and also involve entities such as insurance, social security institutions, non-governmental organizations, community based organizations, and scientific communities in disaster prevention and response activities...the Government should put up sound economic and social infrastructure and facilitate good Governance and the rule of law...'

Budget and funding (all amounts in USD)

	2016-2022 Total Planned Budget	2016-2022 Total Resources Mobilized	2020-2021 Annual Planned Budget	2020-2021 Annual Resources Mobilized
Resilience - TOTAL	910,425,012	448,714,652	157,345,953	47,197,072
Outcome: Environment and Climate Change	60,110,788	46,855,889	7,337,914	6,241,516
FAO	5,780,809	5,012,818	1,502,518	807,214
IAEA	958175	958175	0	0
IFAD	0	0	0	0
UNCDF	3,760,340	2,644,790	847,250	847,250
UNDP	22,124,000	16,505,000	1,729,000	1,620,000
UNEP	14,191,999	14,186,225	2,009,146	2,009,146
UNESCO	78,000	50,000	0	9,000
UNICEF	614,083	470,473	100000	100,000
UNIDO	5,280,000	4,155,000	770,000	550,000
UNWOMEN	806,382	298,908	320,000	273,906
WFP	857,000	102,500	0	0
WHO	5,660,000	2,472,000	60,000	25000
Outcome: Refugees and Migrants	850,314,223	401,858,763	150,008,039	40,955,556
ILO	1,835,000	667,000	640,000	350,000
IOM	56429528	55867529	9,500,000	9,559,298
UNFPA	7,651,102	3,535,329	1,296,000	300,000



UNHCR	494,994,181	156,115,542	101,195,340	16,604,716
UNICEF	6,739,339	4,248,466	1,550,000	225,000
WFP	282,165,074	181,324,897	35,826,699	13,916,542
WHO	500,000	100,000	0	0

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10/1/16