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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2022 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **Sustainable Development Goals Fund** using the pass-through funding modality as of 31 December **2022**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/sdg00>.  This Multi-Partner Trust Fund operationally closed on **30 September 2018** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organization finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Participating Organisations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed. | |  | |  | | --- | | **1. SOURCES AND USES OF FUNDS** As of 31 December **2022**, **3** contributors deposited US$ **58,795,209** and US$ **737,620** was earned in interest. The cumulative source of funds was US$ **44,185,071**.  Of this amount, US$ **43,384,721** has been net funded to **16** Participating Organizations, of which US$ **43,307,081** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **587,952**. Table 1 provides an overview of the overall sources, uses, and balance of the **Sustainable Development Goals Fund** as of 31 December 2022. | |  | | |
| |  | | --- | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)** | |  | |  | | --- | |  | |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | |  | **Annual 2021** | **Annual 2022** | **Cumulative** | | **Sources of Funds** |  |  |  | | Contributions from donors | - | - | 58,795,209 | | **Sub-total Contributions** | **-** | **-** | **58,795,209** | | Fund Interest and Investment Income Earned | 2,347 | 2,394 | 717,505 | | Interest Income received from Participating Organizations | - | - | 20,115 | | Refunds by Administrative Agent to Contributors | - | - | (3,650,000) | | Fund balance transferred to another MPTF | (1,700,000) | - | (11,700,000) | | Other Income | - | - | 2,243 | | **Total: Sources of Funds** | **(1,697,653)** | **2,394** | **44,185,071** | | **Use of Funds** |  |  |  | | Transfers to Participating Organizations | - | - | 36,326,136 | | Transfers to MPTFs | - | - | 1,730,047 | | Refunds received from Participating Organizations | 1,555,130 | (4,859) | (588,587) | | **Net Funded Amount** | **1,555,130** | **(4,859)** | **37,467,596** | | Administrative Agent Fees | - | - | 587,952 | | Direct Costs | (1,588,011) | - | 5,917,125 | | Bank Charges | 15 | 5 | 6,336 | | **Total: Uses of Funds** | **(32,865)** | **(4,854)** | **43,979,009** | | **Change in Fund cash balance with Administrative Agent** | **(1,664,787)** | **7,248** | **206,062** | | Opening Fund balance (1 January) | 1,863,602 | 198,814 | - | | **Closing Fund balance (31 December)** | **198,814** | **206,062** | **206,062** | | Net Funded Amount (Includes Direct Cost) | (32,880) | (4,859) | 43,384,721 | | Participating Organizations Expenditure (Includes Direct Cost) | (5,819) | 130,043 | 43,307,081 | | **Balance of Funds with Participating Organizations** | **(27,061)** | **(134,902)** | **77,640** | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 2. Contributions, as of 31 December 2022 (in US Dollars)** | |  |  |  |  | |  |  | |  | | --- | |  | |  |  | |  |  |  |  |  | |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Contributors** | **Total Commitments** | |  | | --- | | **Prior Years as of 31-Dec-2021 Deposits** | | |  | | --- | | **Current Year Jan-Dec-2022 Deposits** | | **Total Deposits** | | Government of Monaco | 22,308 | 22,308 | - | 22,308 | | Private Sector | 132,874 | 132,874 | - | 132,874 | | Government of Spain | 58,640,028 | 58,640,028 | - | 58,640,028 | | **Grand Total** | **58,795,209** | **58,795,209** | **-** | **58,795,209** | | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | | **3.2. Expenditures Reported by Category** | |  | |  |  |  | |  | |  | | --- | | Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Table 3.2. Expenditure by UNDG Budget Category, as of 31 December 2022 (in US Dollars)** | | | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Category | Expenditures | | | Percentage of Total Programme Cost | |  | **Prior Years Cumulative as of 31-Dec-2021** | |  | | --- | | **Current Year Jan-Dec-2022** | | |  | | --- | | **Total** | |  | | Staff & Personnel Cost | 5,931,838 | - | 5,931,838 | 16.92 | | Supplies, commodities and materials | 2,663,405 | - | 2,663,405 | 7.60 | | Equipment, vehicles, furniture and depreciation | 1,841,225 | - | 1,841,225 | 5.25 | | Contractual Services Expenses | 9,645,915 | 82,247 | 9,728,162 | 27.75 | | Travel | 2,200,566 | 12,185 | 2,212,751 | 6.31 | | Transfers and Grants | 6,747,783 | - | 6,747,783 | 19.25 | | General Operating | 5,902,527 | 27,060 | 5,929,587 | 16.92 | | **Programme Costs Total** | **34,933,258** | **121,492** | **35,054,750** | **100.00** | | ¹ Indirect Support Costs Total | 2,326,655 | 8,550 | 2,335,206 | 6.66 | | **Grand Total** | **37,259,913** | **130,043** | **37,389,956** | **-** | | | |  | |  |  |  | |  | |  | | --- | | **1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%. | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  | | --- | --- | |  |  | | |  | | --- | | **Sustainable Development Goals Fund** | |  | | |  | | --- | | Annexes to Financial Report | | | |  |  | |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME** | |  | |  |  |  |  | |  | |  | | --- | | Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme by project/ joint programme and Participating Organization | | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Annex 1 Expenditure by Project within Theme** | |  | |  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Joint Programmes** | | | | | | | | | 00091507 | SDG-F JP Bolivia | FAO | Financially Closed | 450,000 | 440,171 | 440,171 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNICEF | Financially Closed | 270,000 | 270,000 | 270,000 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNIDO | Financially Closed | 180,000 | 175,267 | 175,267 | 100.00 | | 00091508 | SDG-F JP Colombia | FAO | Operationally Closed | 404,590 | 403,448 | 403,448 | 100.00 | | 00091508 | SDG-F JP Colombia | UNDP | Operationally Closed | 680,230 | 680,230 | 649,354 | 95.46 | | 00091508 | SDG-F JP Colombia | UNWOMEN | Operationally Closed | 219,000 | 219,000 | 219,000 | 100.00 | | 00091508 | SDG-F JP Colombia | WFP | Operationally Closed | 196,180 | 196,180 | 196,180 | 100.00 | | 00091509 | SDG-F JP Ecuador | FAO | Financially Closed | 717,542 | 717,542 | 717,542 | 100.00 | | 00091509 | SDG-F JP Ecuador | PAHO/WHO | Financially Closed | 37,450 | 32,388 | 32,388 | 100.00 | | 00091509 | SDG-F JP Ecuador | UNICEF | Financially Closed | 300,456 | 300,456 | 300,456 | 100.00 | | 00091509 | SDG-F JP Ecuador | WFP | Financially Closed | 443,836 | 443,836 | 443,836 | 100.00 | | 00091510 | SDG-F JP El Salvador | FAO | Financially Closed | 737,603 | 737,603 | 737,603 | 100.00 | | 00091510 | SDG-F JP El Salvador | PAHO/WHO | Financially Closed | 204,289 | 204,289 | 204,289 | 100.00 | | 00091510 | SDG-F JP El Salvador | UNICEF | Financially Closed | 237,340 | 237,340 | 237,340 | 100.00 | | 00091510 | SDG-F JP El Salvador | WFP | Financially Closed | 320,768 | 320,768 | 320,768 | 100.00 | | 00091511 | SDG-F JP Ethiopia | FAO | Financially Closed | 246,016 | 244,613 | 244,613 | 100.00 | | 00091511 | SDG-F JP Ethiopia | UNWOMEN | Financially Closed | 955,182 | 951,887 | 951,887 | 100.00 | | 00091511 | SDG-F JP Ethiopia | WFP | Financially Closed | 298,802 | 298,802 | 298,802 | 100.00 | | 00091512 | SDG-F JP Guatemala | FAO | Financially Closed | 390,015 | 377,117 | 377,117 | 100.00 | | 00091512 | SDG-F JP Guatemala | PAHO/WHO | Financially Closed | 559,717 | 557,694 | 557,694 | 100.00 | | 00091512 | SDG-F JP Guatemala | UNICEF | Financially Closed | 299,600 | 299,600 | 299,600 | 100.00 | | 00091512 | SDG-F JP Guatemala | WFP | Financially Closed | 250,380 | 250,380 | 250,380 | 100.00 | | 00091513 | SDG-F JP Honduras | UNDP | Operationally Closed | 979,136 | 979,136 | 977,738 | 99.86 | | 00091513 | SDG-F JP Honduras | UNWOMEN | Operationally Closed | 473,728 | 473,728 | 473,728 | 100.00 | | 00091514 | SDG-F JP Peru | FAO | Financially Closed | 582,615 | 582,615 | 582,615 | 100.00 | | 00091514 | SDG-F JP Peru | ILO | Financially Closed | 811,725 | 810,663 | 810,663 | 100.00 | | 00091514 | SDG-F JP Peru | UNESCO | Financially Closed | 105,395 | 105,395 | 105,395 | 100.00 | | 00091515 | SDG-F JP Philippines | UNDP | Operationally Closed | 900,000 | 900,000 | 881,590 | 97.95 | | 00091515 | SDG-F JP Philippines | UNICEF | Operationally Closed | 400,000 | 396,308 | 396,308 | 100.00 | | 00091515 | SDG-F JP Philippines | WHO | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00091516 | SDG-F JP Viet Nam | FAO | Financially Closed | 664,400 | 663,264 | 663,264 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNICEF | Financially Closed | 650,000 | 650,000 | 650,000 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNWOMEN | Financially Closed | 85,600 | 85,600 | 85,600 | 100.00 | | 00091516 | SDG-F JP Viet Nam | WHO | Financially Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00091539 | SDG-F JP oPt | FAO | Financially Closed | 426,700 | 426,700 | 426,700 | 100.00 | | 00091539 | SDG-F JP oPt | ITC | Financially Closed | 346,700 | 343,428 | 343,428 | 100.00 | | 00091539 | SDG-F JP oPt | UNWOMEN | Financially Closed | 726,600 | 726,600 | 726,600 | 100.00 | | 00091540 | SDG-F JP Sierra Leone | FAO | Financially Closed | 524,000 | 501,755 | 501,755 | 100.00 | | 00091540 | SDG-F JP Sierra Leone | UNDP | Financially Closed | 976,000 | 973,089 | 973,089 | 100.00 | | 00091541 | SDG-F JP Tanzania | ILO | Operationally Closed | 174,759 | 172,339 | 172,339 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNDP | Operationally Closed | 462,114 | 462,114 | 450,642 | 97.52 | | 00091541 | SDG-F JP Tanzania | UNFPA | Operationally Closed | 210,000 | 208,972 | 208,972 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNICEF | Operationally Closed | 653,127 | 615,145 | 615,145 | 100.00 | | 00091542 | SDG-F JP Paraguay | FAO | Financially Closed | 300,000 | 296,418 | 296,418 | 100.00 | | 00091542 | SDG-F JP Paraguay | PAHO/WHO | Financially Closed | 600,000 | 574,733 | 574,733 | 100.00 | | 00091542 | SDG-F JP Paraguay | UNICEF | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00091542 | SDG-F JP Paraguay | WFP | Financially Closed | 300,000 | 298,189 | 298,189 | 100.00 | | 00091668 | SDG-F JP Cote D'Ivoire | FAO | Operationally Closed | 310,000 | 309,067 | 309,067 | 100.00 | | 00091668 | SDG-F JP Cote D'Ivoire | UNDP | Operationally Closed | 810,000 | 810,000 | 807,445 | 99.68 | | 00091668 | SDG-F JP Cote D'Ivoire | UNICEF | Operationally Closed | 380,000 | 379,220 | 379,220 | 100.00 | | 00091680 | SDG-F JP Sri Lanka | FAO | Financially Closed | 749,858 | 746,365 | 746,365 | 100.00 | | 00091680 | SDG-F JP Sri Lanka | WFP | Financially Closed | 749,871 | 749,871 | 749,871 | 100.00 | | 00091681 | SDG-F JP Mozambique | ILO | Operationally Closed | 750,000 | 736,803 | 736,803 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNDP | Operationally Closed | 400,000 | 396,759 | 396,759 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNIDO | Operationally Closed | 350,000 | 349,827 | 349,827 | 100.00 | | 00092777 | SDG-F Bangladesh | UNDP | Operationally Closed | 1,500,000 | 1,500,000 | 1,493,697 | 99.58 | | 00096912 | SDG-F JP Samoa | UNDP | Operationally Closed | 500,000 | 498,677 | 498,677 | 100.00 | | 00096913 | SDG-F JP Fiji and Vanuatu | UNDP | Operationally Closed | 1,000,000 | 922,280 | 922,256 | 100.00 | | 00102003 | SDG-F Cuba | UNDP | Operationally Closed | 717,605 | 684,725 | 684,725 | 100.00 | | 00102003 | SDG-F Cuba | UNICEF | Operationally Closed | 500,000 | 500,000 | 500,000 | 100.00 | | 00102003 | SDG-F Cuba | WFP | Operationally Closed | 270,461 | 270,461 | 270,461 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | FAO | Financially Closed | 363,265 | 339,065 | 339,065 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ILO | Financially Closed | 138,565 | 132,787 | 132,787 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ITC | Financially Closed | 33,170 | 32,999 | 32,999 | 100.00 | | **Joint Programmes: Total** | |  |  | **29,874,390** | **29,563,708** | **29,492,671** | **99.76** | |  |  | | | | | | | | **UN Partnerships** | | | | | | | | | 00091051 | SIDS | UNDESA | Financially Closed | 200,000 | 42,675 | 42,675 | 100.00 | | 00091052 | AGENDA FOR 2015 | UNDP | Operationally Closed | 858,893 | 855,357 | 855,354 | 100.00 | | 00095091 | PARTNERSHIPS AS KNOWLEDGE | UNDP | Financially Closed | 1,275,890 | 1,275,810 | 1,275,810 | 100.00 | | 00095275 | Comprehensive Security | UNDP | Operationally Closed | 4,000,000 | 4,000,000 | 3,993,400 | 99.84 | | 00106422 | Colombia Post-Conflict UN MPTF | COL\_MPTF | Operationally Closed | 500,000 | 500,000 | 500,000 | 100.00 | | 00109610 | Colombia Post Conflict MDTF II | COL\_MPTF | Operationally Closed | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 | | 00110062 | Agenda 2030-Passthru Project | Agenda2030 | Operationally Closed | 230,047 | 230,047 | 230,047 | 100.00 | | **UN Partnerships: Total** | |  |  | **8,064,830** | **7,903,888** | **7,897,285** | **99.92** | |  |  | | | | | | | | **Grand Total** | |  |  | **37,939,220** | **37,467,596** | **37,389,956** | **99.79** | |  | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Table Annex 2 Expenditure by Project, grouped by Country** | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Country / Project No. and Project Title** | | **Participating Organization** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Bangladesh** | | | | | | | | 00092777 | SDG-F Bangladesh | UNDP | 1,500,000 | 1,500,000 | 1,493,697 | 99.58 | | **Bangladesh: Total** | |  | **1,500,000** | **1,500,000** | **1,493,697** | **99.58** | |  | | | | | | | | **Bolivia (Plurinational State of)** | | | | | | | | 00091507 | SDG-F JP Bolivia | FAO | 450,000 | 440,171 | 440,171 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNICEF | 270,000 | 270,000 | 270,000 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNIDO | 180,000 | 175,267 | 175,267 | 100.00 | | **Bolivia (Plurinational State of): Total** | |  | **900,000** | **885,437** | **885,437** | **100.00** | |  | | | | | | | | **Colombia** | | | | | | | | 00091508 | SDG-F JP Colombia | FAO | 404,590 | 403,448 | 403,448 | 100.00 | | 00091508 | SDG-F JP Colombia | UNDP | 680,230 | 680,230 | 649,354 | 95.46 | | 00091508 | SDG-F JP Colombia | UNWOMEN | 219,000 | 219,000 | 219,000 | 100.00 | | 00091508 | SDG-F JP Colombia | WFP | 196,180 | 196,180 | 196,180 | 100.00 | | 00106422 | Colombia Post-Conflict UN MPTF | COL\_MPTF | 500,000 | 500,000 | 500,000 | 100.00 | | 00109610 | Colombia Post Conflict MDTF II | COL\_MPTF | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 | | **Colombia: Total** | |  | **3,000,000** | **2,998,858** | **2,967,983** | **98.97** | |  | | | | | | | | **Côte d'Ivoire** | | | | | | | | 00091668 | SDG-F JP Cote D'Ivoire | FAO | 310,000 | 309,067 | 309,067 | 100.00 | | 00091668 | SDG-F JP Cote D'Ivoire | UNDP | 810,000 | 810,000 | 807,445 | 99.68 | | 00091668 | SDG-F JP Cote D'Ivoire | UNICEF | 380,000 | 379,220 | 379,220 | 100.00 | | **Côte d'Ivoire: Total** | |  | **1,500,000** | **1,498,287** | **1,495,732** | **99.83** | |  | | | | | | | | **Cuba** | | | | | | | | 00102003 | SDG-F Cuba | UNDP | 717,605 | 684,725 | 684,725 | 100.00 | | 00102003 | SDG-F Cuba | UNICEF | 500,000 | 500,000 | 500,000 | 100.00 | | 00102003 | SDG-F Cuba | WFP | 270,461 | 270,461 | 270,461 | 100.00 | | **Cuba: Total** | |  | **1,488,066** | **1,455,186** | **1,455,186** | **100.00** | |  | | | | | | | | **Ecuador** | | | | | | | | 00091509 | SDG-F JP Ecuador | FAO | 717,542 | 717,542 | 717,542 | 100.00 | | 00091509 | SDG-F JP Ecuador | PAHO/WHO | 37,450 | 32,388 | 32,388 | 100.00 | | 00091509 | SDG-F JP Ecuador | UNICEF | 300,456 | 300,456 | 300,456 | 100.00 | | 00091509 | SDG-F JP Ecuador | WFP | 443,836 | 443,836 | 443,836 | 100.00 | | **Ecuador: Total** | |  | **1,499,284** | **1,494,222** | **1,494,222** | **100.00** | |  | | | | | | | | **El Salvador** | | | | | | | | 00091510 | SDG-F JP El Salvador | FAO | 737,603 | 737,603 | 737,603 | 100.00 | | 00091510 | SDG-F JP El Salvador | PAHO/WHO | 204,289 | 204,289 | 204,289 | 100.00 | | 00091510 | SDG-F JP El Salvador | UNICEF | 237,340 | 237,340 | 237,340 | 100.00 | | 00091510 | SDG-F JP El Salvador | WFP | 320,768 | 320,768 | 320,768 | 100.00 | | **El Salvador: Total** | |  | **1,500,000** | **1,500,000** | **1,500,000** | **100.00** | |  | | | | | | | | **Ethiopia** | | | | | | | | 00091511 | SDG-F JP Ethiopia | FAO | 246,016 | 244,613 | 244,613 | 100.00 | | 00091511 | SDG-F JP Ethiopia | UNWOMEN | 955,182 | 951,887 | 951,887 | 100.00 | | 00091511 | SDG-F JP Ethiopia | WFP | 298,802 | 298,802 | 298,802 | 100.00 | | **Ethiopia: Total** | |  | **1,500,000** | **1,495,302** | **1,495,302** | **100.00** | |  | | | | | | | | **Fiji** | | | | | | | | 00096913 | SDG-F JP Fiji and Vanuatu | UNDP | 1,000,000 | 922,280 | 922,256 | 100.00 | | **Fiji: Total** | |  | **1,000,000** | **922,280** | **922,256** | **100.00** | |  | | | | | | | | **Global and Interregional** | | | | | | | | 00091051 | SIDS | UNDESA | 200,000 | 42,675 | 42,675 | 100.00 | | 00091052 | AGENDA FOR 2015 | UNDP | 858,893 | 855,357 | 855,354 | 100.00 | | 00095091 | PARTNERSHIPS AS KNOWLEDGE | UNDP | 1,275,890 | 1,275,810 | 1,275,810 | 100.00 | | 00095275 | Comprehensive Security | UNDP | 4,000,000 | 4,000,000 | 3,993,400 | 99.84 | | 00110062 | Agenda 2030-Passthru Project | Agenda2030 | 230,047 | 230,047 | 230,047 | 100.00 | | **Global and Interregional: Total** | |  | **6,564,830** | **6,403,888** | **6,397,285** | **99.90** | |  | | | | | | | | **Guatemala** | | | | | | | | 00091512 | SDG-F JP Guatemala | FAO | 390,015 | 377,117 | 377,117 | 100.00 | | 00091512 | SDG-F JP Guatemala | PAHO/WHO | 559,717 | 557,694 | 557,694 | 100.00 | | 00091512 | SDG-F JP Guatemala | UNICEF | 299,600 | 299,600 | 299,600 | 100.00 | | 00091512 | SDG-F JP Guatemala | WFP | 250,380 | 250,380 | 250,380 | 100.00 | | **Guatemala: Total** | |  | **1,499,712** | **1,484,791** | **1,484,791** | **100.00** | |  | | | | | | | | **Honduras** | | | | | | | | 00091513 | SDG-F JP Honduras | UNDP | 979,136 | 979,136 | 977,738 | 99.86 | | 00091513 | SDG-F JP Honduras | UNWOMEN | 473,728 | 473,728 | 473,728 | 100.00 | | **Honduras: Total** | |  | **1,452,864** | **1,452,864** | **1,451,466** | **99.90** | |  | | | | | | | | **Mozambique** | | | | | | | | 00091681 | SDG-F JP Mozambique | ILO | 750,000 | 736,803 | 736,803 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNDP | 400,000 | 396,759 | 396,759 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNIDO | 350,000 | 349,827 | 349,827 | 100.00 | | **Mozambique: Total** | |  | **1,500,000** | **1,483,389** | **1,483,389** | **100.00** | |  | | | | | | | | **Nigeria** | | | | | | | | 00111124 | SDG-F JP Nigeria- Food Africa | FAO | 363,265 | 339,065 | 339,065 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ILO | 138,565 | 132,787 | 132,787 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ITC | 33,170 | 32,999 | 32,999 | 100.00 | | **Nigeria: Total** | |  | **535,000** | **504,851** | **504,851** | **100.00** | |  | | | | | | | | **Palestine, State of** | | | | | | | | 00091539 | SDG-F JP oPt | FAO | 426,700 | 426,700 | 426,700 | 100.00 | | 00091539 | SDG-F JP oPt | ITC | 346,700 | 343,428 | 343,428 | 100.00 | | 00091539 | SDG-F JP oPt | UNWOMEN | 726,600 | 726,600 | 726,600 | 100.00 | | **Palestine, State of: Total** | |  | **1,500,000** | **1,496,728** | **1,496,728** | **100.00** | |  | | | | | | | | **Paraguay** | | | | | | | | 00091542 | SDG-F JP Paraguay | FAO | 300,000 | 296,418 | 296,418 | 100.00 | | 00091542 | SDG-F JP Paraguay | PAHO/WHO | 600,000 | 574,733 | 574,733 | 100.00 | | 00091542 | SDG-F JP Paraguay | UNICEF | 300,000 | 300,000 | 300,000 | 100.00 | | 00091542 | SDG-F JP Paraguay | WFP | 300,000 | 298,189 | 298,189 | 100.00 | | **Paraguay: Total** | |  | **1,500,000** | **1,469,340** | **1,469,340** | **100.00** | |  | | | | | | | | **Peru** | | | | | | | | 00091514 | SDG-F JP Peru | FAO | 582,615 | 582,615 | 582,615 | 100.00 | | 00091514 | SDG-F JP Peru | ILO | 811,725 | 810,663 | 810,663 | 100.00 | | 00091514 | SDG-F JP Peru | UNESCO | 105,395 | 105,395 | 105,395 | 100.00 | | **Peru: Total** | |  | **1,499,735** | **1,498,673** | **1,498,673** | **100.00** | |  | | | | | | | | **Philippines (the)** | | | | | | | | 00091515 | SDG-F JP Philippines | UNDP | 900,000 | 900,000 | 881,590 | 97.95 | | 00091515 | SDG-F JP Philippines | UNICEF | 400,000 | 396,308 | 396,308 | 100.00 | | 00091515 | SDG-F JP Philippines | WHO | 200,000 | 200,000 | 200,000 | 100.00 | | **Philippines (the): Total** | |  | **1,500,000** | **1,496,308** | **1,477,898** | **98.77** | |  | | | | | | | | **Samoa** | | | | | | | | 00096912 | SDG-F JP Samoa | UNDP | 500,000 | 498,677 | 498,677 | 100.00 | | **Samoa: Total** | |  | **500,000** | **498,677** | **498,677** | **100.00** | |  | | | | | | | | **Sierra Leone** | | | | | | | | 00091540 | SDG-F JP Sierra Leone | FAO | 524,000 | 501,755 | 501,755 | 100.00 | | 00091540 | SDG-F JP Sierra Leone | UNDP | 976,000 | 973,089 | 973,089 | 100.00 | | **Sierra Leone: Total** | |  | **1,500,000** | **1,474,844** | **1,474,844** | **100.00** | |  | | | | | | | | **Sri Lanka** | | | | | | | | 00091680 | SDG-F JP Sri Lanka | FAO | 749,858 | 746,365 | 746,365 | 100.00 | | 00091680 | SDG-F JP Sri Lanka | WFP | 749,871 | 749,871 | 749,871 | 100.00 | | **Sri Lanka: Total** | |  | **1,499,729** | **1,496,236** | **1,496,236** | **100.00** | |  | | | | | | | | **Tanzania, United Republic of** | | | | | | | | 00091541 | SDG-F JP Tanzania | ILO | 174,759 | 172,339 | 172,339 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNDP | 462,114 | 462,114 | 450,642 | 97.52 | | 00091541 | SDG-F JP Tanzania | UNFPA | 210,000 | 208,972 | 208,972 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNICEF | 653,127 | 615,145 | 615,145 | 100.00 | | **Tanzania, United Republic of: Total** | |  | **1,500,000** | **1,458,570** | **1,447,098** | **99.21** | |  | | | | | | | | **Viet Nam** | | | | | | | | 00091516 | SDG-F JP Viet Nam | FAO | 664,400 | 663,264 | 663,264 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNICEF | 650,000 | 650,000 | 650,000 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNWOMEN | 85,600 | 85,600 | 85,600 | 100.00 | | 00091516 | SDG-F JP Viet Nam | WHO | 100,000 | 100,000 | 100,000 | 100.00 | | **Viet Nam: Total** | |  | **1,500,000** | **1,498,864** | **1,498,864** | **100.00** | |  | | | | | | | | **Grand Total** | |  | **37,939,220** | **37,467,596** | **37,389,956** | **99.79** | | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Contributors** | | | | |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  | |  | |  |  |  |  | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **UN Participating Organizations** | | | |  | |  |  |  |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  | | | | |  |  |  |  | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **Other Participating Organizations** | | |  |  | |  |  |  |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Colombia Post Conflict MPTF |  | Joint SDG Fund |  |  |  |  | |  |  |  |  |  |  |  | | |  | | | | | |  |  |  |  | |  | | |