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ACRONYMS

AHDP	Africa Health Diagnostic Platform
ASNET	Agriculture Sector Network
ASRH DIB	Adolescent Sexual Reproductive Health Development Impact Bond
AY TWG	Adolescents and Youth Technical Working Group
ASALS	Arid and Semi-Arid Lands
CHAI	Clinton Health Initiative
CERF	Central Emergency Response Fund
COP	Conference of Parties
CSO	Civil Society Organization
COG	Council of Elders
DP	Development Partners
EAHF	East Africa Healthcare Federation
ECD	Early Childhood Education
EU	European Union
ECHO	European Commission Humanitarian Aid
FAO	Food and Agriculture Organization of United Nation
FBOs	Faith Based Organizations
FCDC	Frontier Counties Development Council
FSDO	Financing for Sustainable Development Office
FSNWG	Food Security and Nutrition Working Group
FSS	Food Systems Summit
GEN U	Generation Unlimited
GHACOF	Greater Horn of Africa Outlook Forum
GOK	Government of Kenya
GSG	Global Steering Group for Impact Investing
HCT Light	Humanitarian Country Team - Light
HSIGF	Health Sector Intergovernmental Forums for Health
HIV	Human Immunodeficiency Virus
HOA	Horn of Africa
IHD	Institute for Human Development
IGRTC	Inter Governmental Relations Technical Committee
KEPSA	Kenya Private Sector Alliance
KHPT	Kenya Humanitarian Partnership Team
KRCS	Kenya Red Cross Society
LNOB	Leave No One Behind
MES	Managed Equipment Services Project
MOH	Ministry of Health
NCPD	National Council for Population and Development
NDMA	National Drought Management Authority
NDOC	National Drought Operation Centre
NYC	National Youth Council
PPC	Public Private collaboration
PPM	Public and private Mix
PPP	Public Private Partnership
RC	Resident Coordinator
RCO	Resident Coordinator's Office
RK-FINFA	Rural Kenya Financial Inclusion Facility
SAGAS	Semi-Autonomous Government Agencies

SDGS	Sustainable Development Goals
SDG AIMS	SDG Africa Investment Mobilization Summit
SDG PP	Sustainable Development Goals Partnership Platform
SDG MPTF	Sustainable Development Goals Multi Partner Trust Fund
TTC	Technical Thematic Committee
TVET	Technical and Vocational Education and Training
UHC	Universal Health Coverage
UNAIDS	Joint United Nations Programme on HIV And AIDS
UNCT	United Nation Country Team
UNDAF	United Nations Development Assistance Framework
UNDESA	United Nations Department on Economic and Social Affairs
UNESCO	United Nations Education, Scientific and Cultural Organization
UNDP	United Nations Development Programme
UNICEF	United Nations Children Fund
UNIDO	United Nations Industrial Development Organization
UNFPA	United Nations Population Fund
UNHCR	United Nations High Commissioner for Refugees
UNSDCF	United Nations Sustainable Development Cooperation Fund
UNOCHA	United Nations Office for Coordination of Humanitarian Affairs
USAID	United States Agency for International Development
UHC	Universal Health Coverage
WHO	World Health Organization

NARRATIVE REPORT

Executive Summary

SDG Multi-Partner Trust Fund for Kenya (SDG MPTF Kenya) is a country-pooled fund that was established to support the delivery of the United Nations Sustainable Development Cooperation Framework (UNSDCF 2022-2026). The Cooperation Framework has 3 Strategic Priorities:

- ❖ SP 1: People and Peace;
- ❖ SP2: Prosperity and Planet;
- ❖ SP3: Strategic Enabler- Partnerships

The pooled fund was built on the successful experience of the SDG Partnership Platform under the UNDAF 2018-2022, the SDGPP will continue to support the implementation of the SDGs (through the UNSDCF), as one major tool for the cross-cutting Strategic Enabler of Partnerships.

The Enabler Window of the Fund also encompasses the direct costs of the SDG MPTF Kenya Secretariat. This has allowed for the strengthened capacity of the SDG MPTF Kenya Secretariat ("Secretariat") to support the UNCT for the SDGs and Kenya's development agenda under the UNSDCF. The Secretariat continued to support Fund coordination and management, including programmatic and crosscutting facilitation.

SDGPP has successfully convened and connected leadership from Government, development partners, the private sector, philanthropy, civil society, and academia to catalyse SDG partnerships, financing and innovations in alignment with Government development priorities – through Primary Healthcare (PHC) and the Food and Nutrition Security (FNS) Window and provided leadership for the Strategic Enabler window of UNSDCF.

Background

SDG MPTF Kenya was established in July 2022 to support the delivery of UNSDCF 2022 -2026 and financing of development in Kenya to achieve national development and SDGs. The fund builds on the existing Partnerships Platform (SDGPP) that was established in 2017. Sweden was the first donor to contribute to SDG MPTF Kenya. The Swedish grant has been used to enhance the RCO's capacity to manage the MPTF and support the UNCT in the management and coordination of overall MPTF activities and initiatives. Staff positions supported by the Swedish grant include the Youth Advisor, DRR & Resilience Advisor, Management Specialist and Environment and Climate Specialist. Further grants from Switzerland and Norway will support selected ASAL counties (Garissa, Mandera, Wajir, Turkana, West Pokot, Baringo, Marsabit, Isiolo and Samburu) to enhance development by strengthening their capacities to effectively coordinate development programmes in their counties.

Fund Board

SDG MPTF Kenya Fund Board was established in July 2022. The Members of the Fund Board include the Head of Agencies of UNDP, UNFPA, UNAIDS and UNICEF. Other signatories to the Fund include UNESCO and FAO. The Fund Board is chaired by the UN Resident Coordinator. In the reporting period, the Fund Board successfully held two (2) meetings – on 12th July 2022 and 29th November 2022. The initial meeting approved

the Project document and budget of SDG MPTF and the November meeting approved the establishment of the three (3) windows of the Fund. These are: Window 1 (People and Peace), Window 2 (Planet and Prosperity) and Window 3- Enabler (Partnerships).

SDG MPTF Kenya Secretariat Results

The narrative report covers the period 1st January 2022 to 31st December 2022 and provides an account of the results achieved by the Funds under the Enabler Window, namely, *Strengthened Capacity SDG MPTF Kenya Secretariat*, *Project Direct Cost* ('Secretariat') and *SDG Partnerships Platform* (SDG PP). The Thematic Window 1 (People and Peace) and Thematic Window 2 (Planet and Prosperity) are still in the process of being developed and therefore do not have any results to be reported during this reporting period.

The purpose of SDG MPTF Kenya is to support the delivery of UNSDCF 2022 -2026 and SDG Financing to enhance UN delivering as one through Joint Programmes and to support the country in achieving SDGs.

1.1 Strengthened Capacity SDG MPTF Kenya Secretariat, Project Direct Cost

The SDG MPTF Kenya Secretariat is housed within the RCO and includes the SDG Partnership Platform. The Secretariat is responsible for the Fund coordination and management, including programmatic and crosscutting facilitation in support of the UNSDCF.

1.2 Youth Advisory

Kenya's development cooperation landscape has a high-priority focus on youth, with existing initiatives and platforms having been established. Key among these platforms includes the Development Partners (DPs) youth technical working group and the Development Partners (DPs) TVET working group. In addition, the Government of Kenya supports numerous youth initiatives domiciled in various Ministries, State Corporations, Semi-Autonomous Government Agencies (SAGA) such as the National Youth Council (NYC) and Public Funds which have to a large extent, operated in a siloed approach. Similarly, multiple investments in support of the youth sector are evident in the private sector realm, albeit fragmented.

In 2021, in recognition of the need for a better-structured youth sector coordination that integrates the UN system, the Government of Kenya, Development Partners and the Private Sector to optimize youth investment and improve outcomes for that target group, as well as to enhance overall accountability of SDGs implementation with youth lens. To address this, a Generation Unlimited/Youth Strategic Partnerships Coordinator was recruited and placed under the UNRCO for the period February 2021- February 2022. During this reporting period, this role was expanded to overall UN Kenya youth advisor reporting to United Nations Resident Coordinator and housed in the UN Resident Coordinator's Office. This advisory role provides service to and facilitates the work of the full UN Kenya country team and all its agencies in relation to the youth docket.

The UN system in Kenya coordinates its youth engagement through the adolescent and youth technical working group with agencies represented by key youth focal point staff. This working group provides an opportunity for technical input and coordination of the various streams of work led by the agency's thematic focus areas. Through the UN Kenya system, several initiatives have been designed and implemented to ensure that Kenya reaps the demographic dividend through investment in its young people. These initiatives range from economic empowerment, health and wellbeing, environment, peacebuilding, education in partnerships with young people, GOK, the private sector and CSOs.

❖ *Youth lens in the UNSDCF 2022-2026, including technical support to UNSDCF implementation structures.*

During this reporting period, the Secretariat supported the technical coordination of UNSDCF Strategic Priority 1 (People and Peace), including the conceptualisation of joint programmes under the strategic area. Similar support was offered towards the conceptual development of the dedicated youth joint programme on skills development, employability & civic engagement domiciled under the UNSDCF strategic enabler. This support was geared towards ensuring that in line with the UNSDCF 2022-2026, and as envisaged in the UN Kenya Leave No One Behind (LNOB) priority target groups, a youth perspective will inform UN Kenya planned programmes and initiatives.

Further technical support was provided in the design of a dedicated youth joint programme focusing on skills development, employment, and civic engagement to be housed under the strategic enabler of the UNSDCF. The technical support has ensured a youth lens in key decision-making of these important structures.

❖ *Technical Support to Government of Kenya (Generation Unlimited/Young People's Agenda) Secretariat Under the Presidential Policy & Strategy Unit) On Youth Empowerment Coordination in Kenya*

Generation Unlimited (GenU) is part of a global initiative designed to help equip young people between the ages of ten and 24 – who make up more than three in five (63 per cent) of Kenya's population – with the skills they need to thrive in society and the world of work. The partnership in Kenya is co-chaired by the Presidency and the UN Resident Coordinator. During this reporting period, the Secretariat provided technical support towards the development of the Generation Unlimited business case 2022-2026 through a technical support funding mechanism under UNDESA and the UNRCO/ SDG Partnership Platform (SDGPP). Further support was provided.

During this reporting period, the Secretariat continued to offer strategic partnerships outreach and linkages between the GenU initiative and key private sector players for youth empowerment in Kenya. These partnership outreach efforts included securing and leading bilateral meetings with Equity Group, American Towers Corporation and Microsoft on connectivity and youth skilling agenda facilitated through the SDG Partnerships Platform. The outcome of these partnership outreaches was to leverage key private sector funding and financing for youth flagships as identified and prioritised by the GenU platform.

❖ *Technical Support to UN Technical Working Group on Adolescents and Youth (AY TWG)*

The Secretariat further supported high-level strategic bilateral engagements between the (AY TWG) and key external youth sector players. These include facilitating a high-level presentation of the work of the National

Youth Council (NYC) during the monthly AY TWG technical meeting during the reporting period. The aim of these linkages was to enhance coordination and scaling up of youth empowerment in Kenya.

Through the TWG, the Secretariat supported the execution of a virtual UN Kenya International Youth Day campaign in addition to the leading AY TWG sub-team tasked with the initial conceptual development of the UN Kenya joint youth programme anchored under the UNSDCF 2022-2026 strategic enabler. Full programme design and implementation will be undertaken in the next reporting period.

❖ *Development Partners Youth Working Group*

During this reporting period, the Secretariat engaged with the Embassy of France to explore modalities of strengthening the development partners' youth working group bringing together key donors supporting youth development in Kenya. The working group was previously led by the Embassy and is currently undergoing a leadership transition. The Secretariat will further explore how to play a more active role in the working group as well as develop linkages with the Generation Unlimited Secretariat for seamless coordination.

1.3 Disaster Reduction and Resilience Advisory

During the reporting period, the Secretariat supported the RC and UNCT to enhance the Disaster Management efforts of the UN in Kenya and continually improve on Disaster Risk Reduction and Resilience building outcomes. The major areas of focus through 2022 included support for the ongoing drought (the worst drought to hit the Horn of Africa with an unprecedented 5 failed rain seasons) and the coordination of Agencies in the development of the UNSDCF 2022-2026, the coordination for the development of Joint Programmes and serving as a focal point for the Strategic Pillar 2 of the Cooperation Framework on "Planet & Prosperity".

❖ *Drought Coordination Efforts*

Over the year, the Secretariat supported the RC with key meetings and linking up with key actors in the Disaster Management space. The Secretariat supported the RC in Drought Response, Desert Locust Outbreak, Refugee Affairs, and the Global Network on Migration and continually advised on the position related to the same.

Over the year, RC was kept abreast with the development of these disasters by the DRR and Resilience Advisor and specifically supported drought coordination efforts amongst Government and UN Agencies, complementing UNOCHAs efforts and serving as the focal point with the Government Coordination Structures. The Secretariat attended meetings of the KHPT, KFSNWG, and HOA Humanitarian Partners Briefings and meetings called by the Government Coordination mechanisms led through the Office of the Deputy President on Drought. In addition, the Secretariat also attended Private Sector Drought Coordination meetings and advised Private Sector on gaps and priorities for response.

The Secretariat supported RC's meeting with the Cabinet Secretary for Public Service, Gender, Senior Citizen Affairs and Special Programmes and then towards the latter part of the year with the Office of the Deputy President, which was recently mandated to undertake drought response coordination. The meetings were interweaved with other meetings, including the diplomatic community and development partners on drought, the Under Secretary General for Humanitarian Affairs and the UN Famine Prevention and Response Coordinator.

Specific support provided by the Secretariat included working closely with the RC and UNOCHA to assist in the coordination of the response and reporting along the CERF and FLASH Appeal and attending all drought meetings called by the Government and UNOCHA (KHPT Meetings, HOA Briefings), feeding relevant information to the RC and the UNCT.

Lessons Learnt

Important to mainstream Disaster Risk Reduction and Resilience in all UN programmes to ensure the sustainability of programme results. It is also imperative to have joint multi-agency, multi-dimensional programmes that address Resilience and enhance Disaster Risk Reduction Efforts — this is being realised and actioned through the development of joint programmes under the cooperation framework.

Coordination internally within UN Kenya and externally between the Government Ministries and State Departments as well as along both levels of Government is complicated, time-consuming and requires skilled personnel who have protected time away from day-to-day implementation to pick pieces of the puzzle and bring a bigger picture collaboration to the front - the RC play a vital role within the UN Systems at the country level, and thus the UN reforms make for the improved work of the UN in Country and indeed globally.

The Secretariat also supported the development of the Kenya Drought Response Plan and supported the RC in the formation of the HCT light and to uptake his new role as Humanitarian Coordinator for Kenya. Through these efforts, a drought response is currently underway in partnership with the Government of Kenya. Also co-led with UNOCHA the development of the Programmes Criticality for Kenya, which was a statutory requirement with the Elections in Kenya.

❖ Climate Change and Resilience Hub

The Secretariat provided advice and direction to RCO on Disaster and Climate Change-related matters, including the provision of key information on trends and thinking of partners in the various fields. Other support to RCO included contributions towards the development of the new UNSDCF and providing the lead in the coordination of the development of Outcomes, Outputs and Sub-Outputs for the Strategic Pillar 2 and the development of Joint Programmes to implement the Cooperation Framework.

Through the efforts of key UN Agencies and partners and coordination by the Secretariat, the Unbundled Functions of Government for Disaster Management were officially gazetted and launched with plans made to disseminate the same countrywide. The unbundled function report details the various functions that the government (national and county levels) will undertake throughout the disaster management cycle, thereby clarifying the specific roles and to what extent each level of government will perform during the various stages of the Disaster Management Cycle.

During the reporting period, the Secretariat also worked with the UNDP Country Office and the Resilience Hub to conceptualise a methodology to approach the multi-agency, multi-dimensional Resilience Building, particularly on drought and climate hazard-related resilience. The Secretariat also supported UNDP's Resilience Hub to access key information from stakeholders in Kenya and advise on various matters pertaining to their work in coming up with frameworks for Resilience Building.

During the year, the Secretariat engaged with several key partners and stakeholders on matters related to DRR, Resilience Building efforts, Drought, and Disaster Management Coordination. These included - USAID, EU, ECHO, World Bank, National Drought Management Authority (NDMA), National Drought Operation Centre (NDOC), Intergovernmental Relation Technical Committee (IGRTC), Council of Governors (COG), Frontier Counties Development Council (FCDC), Kenya Red Cross Society (KRCS) in addition to UN Agencies. Fora that were attended included Kenya Humanitarian Partnership Team meetings, Kenya Food Security Steering Group meetings, Humanitarian Briefings on the Horn of Africa, HCT Lite Meetings, ASAL Development Partners Group meetings, Greater Horn of Africa Climate Outlook Forum meetings, COP 27, Inter Sector Coordination meetings, GHACOF fora and various other meetings called by international and agency partners through the year.

❖ Refugee Response

On the refugee front, the Secretariat supported the coordination role of the RC by participating in coordination efforts undertaken by UNHCR on multiple fronts. The Secretariat supported the coordination of the rollout of the SDG Leadership Lab, which was specifically designed to create a refreshed and dynamic leadership ethos to respond to the refugee transition. Additionally, supported RC in advancing the Global Compact on Migration by facilitating RC to effectively discharge his responsibilities.

1.4 SDG Partnership Platform

The SDG Partnership Platform aims to contribute to the Government of Kenya's efforts to attain the SDG target 17.17: Effective public-private and civil society partnerships, building on the experience and resourcing strategies encouraged and promoted in Kenya. Additionally, the SDG3 Primary Healthcare Accelerator Window's support is contributing to the Government of Kenya's efforts in attaining the SDG target 3.8: Achieve universal health coverage (UHC), including financial risk protection, access to quality essential healthcare services, and access to safe, effective, quality, and affordable essential medicines and vaccines for all. Additionally, the SDGP Window 2 on Food and Nutrition Security contributes to the following SDG targets: SDG1: No Poverty: Target 1.2, 1.5, 1.a; SDG2: Zero Hunger: Target 2.1, 2.2, 2.3, 2.4, 2.a; SDG5: Gender Equality and Empower all women: Target 5.a.1; SDG8: Decent Work and Economic Growth: Target 8.3, 8.10; SDG9: Industry, Innovation and Infrastructure: Target 9.2, 9.3; SDG 13: Climate Action: Targets 13.1., 13.a., 13.b; SDG17: Partnerships for the Goals: Target 17.1, 17.3, 17.16, 17.17.

Goal

This goal is pursued through strategic efforts towards the following objectives:

- Enhanced trust and understanding between the public and private sectors to partner for financing and delivery of UHC.
- Enhanced government capacities to advance public-private collaborations for the financing and delivery of PHC.
- Innovative partnerships and financing mechanisms advanced in support of Kenya's domestic resource mobilisation agenda for Health.
- Innovative solutions catalysed to strengthen PHC delivery.
- Increased SDG-compliant investment in nutrition-sensitive, climate-proofed agriculture of USD 100 million in the next five years

- Increased income and employment, especially for women and youth, in the nutrition-sensitive agriculture sector and food system for 50,000 Kenyans (50% women; 30% youth)
- Increased access for 100,000 local consumers to safe and nutritious foods
- Strengthened policies, systems and structures at national and county levels to help catalyse investments in the delivery of the Agriculture Sector Growth and Transformation Strategy (ASGTS), Kenya Food and Nutrition Security Policy, its Implementation Framework (FNISP-IF), and Kenya National Nutrition Action Plan.

SDG Partnership Platform Results

❖ Convening and Catalysing Partnerships for the Achievement of SDGs

In May 2022, the SDG Partnership Platform, in collaboration with the United Nations Kenya and the United Nations Secretary General's SDG Joint Fund, convened a three-day SDG Africa Investment Mobilization Summit (SDG AIMS) in Nairobi, where local and international financing organisations, experts and development partners convened for three days in Nairobi to discuss the opportunities, gaps and the potential of private sector financing especially where the move from funding to financing is imperative. The Summit saw over 200 eminent stakeholders drawn from the Regional Member States, private sector partners, and Development Finance Institutions to explore investment opportunities for SDGs that would impact the lives of Kenyans and African people. The private sector participants called for an accelerated enabling environment for investment to lower investment risks and increase SDG funding.



Photo: UN Kenya Staff at the SDGs for Africa Summit

The SDGPP continued its support towards scaling up Early Childhood Development (ECD) partnerships in 10 counties (members of the Frontier Counties Development Council - FCDC) in Northern Kenya. In 2022,

the SDGPP, in partnership with the Aga Khan University Institute for Human Development (IHD) and Frontier Counties Development Council (FCDC), co-hosted a webinar on the theme of “Scaling-up high-quality Early Childhood Development (ECD) programs among marginalised communities in the Frontier Counties Development Council (FCDC) region: Opportunities and challenges”, where the results of a situational and policy analysis from the formative work in FCDC counties were presented.

The SDGPP convened a stakeholder forum in March of 2022, which brought together practitioners of the impact investing community. As a result, the stakeholder forum bolstered the community's engagement in the initiative and resulted in the revitalisation of the Impact Investing - Kenya Taskforce, which held monthly meetings in 2022, engaged with the GSG to set up the 5th regionally accredited chapter in Africa and liaised with other regional bodies that are similar in nature to amongst other things make preparations for the Africa Summit 2023 which will bring together the continent's impact investing practitioners. Further, the SDGPP has played a convening role in bringing together Kenya's impact-investing community through a task force that is in the process of registering a legal vehicle which is to be affiliated with the Global Steering Group for Impact Investing (GSG).

In 2022, the SDGPP partnered with the Financing for Sustainable Development Office (FSDO) at UN-DESA, which seeks to incentivise, mobilise, and align finance with national and global sustainable development objectives. As a result, 3 different UN-led innovative financing mechanisms introduced by SDGPP have benefited from the UNDESA Technical Assistance Facility, namely: A Green Financing Facility & Rural Credit Guarantee Scheme for the Rural Kenya Financial Inclusion Facility (RK-FINFA), led by IFAD and National Treasury; Generation Unlimited (GenU) Kenya Programme, a Youth Employment and Skills Development Incubator, co-led by the Office of the President and UNICEF; Adolescent Sexual and Reproductive Health Development Impact Bond, implemented by the Joint Consortium comprising of UN agencies and implementing partners.

❖ SDGPP Window 1 on Primary Healthcare Results- *Accelerating Innovative Financing for Health Impact*

The SDG Partnership Platform housed at the UN RCO acts as the convener and coordinator across a consortium of UN agencies (UNAIDS, UNFPA and WHO), financiers, outcome funders and implementing partners for an Adolescent Sexual Reproductive Health Development Impact Bond (ASRH DIB) scale-up program designed to impact 500,000 adolescent girls aged between 15 and 19 years, across 10 counties in Kenya, with access to quality RH and HIV services. In 2022, the “Championing the World’s first Adolescent Sexual Reproductive Health Development Impact Bond” joint program successfully secured USD 7 million (in a global competitive bid with 155 applicants) of catalytic funding from the Joint SDG Fund, aimed at unlocking about USD 18 million dollars for the four-year program (April 2022 to March 2026). In year 1 (2021/2022) of the ASRH DIB scale-up program, preparatory work was done to set up structures and the framework of implementation in Kenya. During this reporting period, the SDGPP, UNFPA, WHO and UNAIDS have been involved in the design and structuring of the DIB, with SDGPP leading the team on outreach to potential investors and outcome funders to secure the financing required for the program. The Platform has coordinated a series of engagements between the funders, National and county government and private entities to design the modalities of implementation for the project, which is expected to start in 2023. The 3 years “pay for success” programme (DIB) is expected to reach over 500,000 girls with SRH and HIV services.

In advancing the Agenda on UHC through Primary health care, in October 2022, the Platform, in collaboration with UNFPA, co-created a workshop on the impact of UHC on sexual reproductive health and Private sector contribution in sustaining reproductive health gains. The workshop convened 10 counties that shared practical public-private collaborations that exist between them and private investors in their counties. Counties shared best practices on UHC and the impact on Sexual reproductive health during the pilot phase and in the scale-up phase.

SDG Financing is advanced through optimising blended financing instruments and redirection of capital flows towards SDG implementation. Through the initiative, new business models for access to quality health care and advancing service delivery have been enabled. For instance, the SDGPP has provided strategic support and linkage to Zipline to catalyse additional high-impact PHC partnerships and financing for the Kenyan Government. The series of engagements culminated in the launch of the first Zipline project in Kisumu County, which allows for the distribution of medical commodities, specifically antivenoms and vaccines, to far-flung facilities timely using drone technology. Other Lake region counties, including Homabay, are in the process of being onboarded. The investment is expected to impact on the efficiency of service delivery for the communities in Kisumu and improve indicators for health.

Further, in the period under review, the SDGPP provided catalytic support in scaling up the Africa Health Diagnostic Platform (AHDP). Following the feasibility studies conducted by CHAI through the Gates Foundation in 2022, one of the counties is set to sign an extension of the contract with the aim of improving laboratory services.

❖ ***SDGPP Window 1 on Primary Healthcare Results- Facilitated High-Level Dialogues Between the Ministry of Health, Council of Governors, County Governments, Development Partners, Including the United Nations and Private Sector Entities.***

The SDG Partnership platform provided facilitation, planning and coordination support to the National and County government in conducting the health sector intergovernmental forums for health (HSIGF). The HSIGF brings together the 47 Counties, represented by the Chair of the health committee at the COG, and County executive committee members of health as well as the Ministry of Health, represented by the Cabinet secretary and the technical leads of the MOH, to deliberate on intergovernmental issues that have been escalated from the technical thematic committee (TTC) meetings. The 19th HSIGF, which took place in April 2022, focused on Safeguarding the health and wellness of citizens through health practices. Prior to the HSIGF, the platform provided facilitation support to the Ministry of Health and the Council of Governors in hosting the TTC meetings for the health financing and governance and the health service delivery TTC. Key discussions were around modalities of ensuring counties have a funding mechanism for facility improvement and increasing local resources for health.

❖ ***SDGPP Window 1 on Primary Healthcare Results - Capacity Building for National and County Government Officers for Strategic Public-Private Collaborations for Health.***

The SDGPP, in collaboration with the Ministry of Health, embarked on building capacity for the national government and county health officials on Public Private Collaborations. This was done through training workshops for the 47 Counties, parastatals, private sector and faith-based organisations (FBOs) since 2020 when the Ministry of Health endorsed the Public Private collaboration (PPC) strategy and its resource guide. **In the year 2022**, additional 14 Counties, national, private sector and FBOs (50 officers), were trained on the

PPC strategy and its resource guide, with each county sending in a Chief Officer of Health, Director of Health and Director of planning/ finance. Further, the SDGPP unlocked support for the institutionalisation of the Public Private collaboration resource guide into an online training course in collaboration with Nuffic University and Open Phences, allowing free access to it for Health Public Officers as well as Health Entrepreneurs.

❖ SDGPP Window 1 on Primary Healthcare Results - Supported Public and Private Sector Dialogues and Engagements for the Achievement Of UHC

The SDGPP, in collaboration with the Kenya Healthcare Federation and Ministry of Health, partnered to host the East Africa Health Expo 2022 in May 2022. The outcome of the event was cross-learning on the usefulness of private and public engagements in the achievement of UHC. Counties also shared success stories of such engagements and underscored that health solutions are most often from within the ecosystem.

The platform, through technical and strategic support, engaged in dialogues to include family planning (FP) in private and public insurance schemes. The dialogues took a multi-stakeholder approach from both governments, UNFPA, NCPD and private insurance bodies. It was an important dialogue as FP is a social driver of health and the economy, and if well utilised, it leads to financial savings in the country.

The Platform accelerated Public and Private Mix (PPM) dialogues to fight communicable conditions. The platform technical team was part of the Kenya delegation during a Global PPM expo that saw various countries showcase their innovative public and private engagements towards TB care. This event promoted multinationals' exchange of ideas on public and private engagements. To advance strategic partnerships, a member of SDGPP was a key speaker at the East Africa Healthcare Federation (EAHF). The annual conference brings together seven East African countries, namely Uganda, Kenya, Tanzania, Rwanda, Burundi, South Sudan, and Ethiopia and offers an opportunity for advocacy through dialogue and networking with policymakers and other key actors in the private health sector, government, funding agencies, civil society. The conference encouraged partners to showcase innovations in health and share experiences through organised sessions and panel discussions. She showcased Kenya's journey of private and public engagements, successes and challenges. Additionally, a team member of the platform attended a high-level meeting in Addis Ababa to help promote PHC in Kenya. The meeting was about transforming declarations into actions towards strengthening of community health through the recruitment of 2 million community health workers. This was an African Union initiative to support governments to commit efforts towards the improvement of primary health care. Matters like standardised curriculum for community health workers came up, and countries were urged to do cross-border learnings.



**MANAGED EQUIPMENT SERVICES
PROJECT (MES)**
**The MES project, undertaken through SDG PP
Window 1 has saved Kenyans diagnostics costs of up
to Ksh 131 Billion**

❖ SDGPP Window 1 on Primary Healthcare Results - Facilitation Support to the Council of Governors in the Induction of the 3rd Generation of Counties

The SDPPP provided technical, coordination and facilitation support to the new county leadership for health following the general elections in the country in August 2022. The induction process is key as it facilitates a smooth transition and handover from the outgoing health officers to the incumbent appointees of the governors to head the health docket. Proper handover further ensures that gains made are not lost as the new teams are well informed.

- The Platform provided technical assistance to the Council of Governors health committee in the development of the Long and abridged version of the Induction manuals from the drafting, stakeholder review engagements and the validations between April and September 2022.
- The Platform facilitated the printing of the health sector induction merchandise Upon request by the council of governors for the induction of the health committee governors.

❖ ***SDGPP Window 1 on Primary Healthcare Results - Creation of an Enabling Regulatory and Policy Environment for the Achievement of UHC***

The Platform supported the Ministry of Health (MOH) to develop and review various strategic and policy documents. As the new government took power, it was necessary for MOH to align its priorities with those of the ruling party. This was done through the development of a Medium-Term Plan IV. The platform gave strategic support for the activity that will provide technical guidance for the health sector over the next ten years. For the PPP Act 2021 to be interpreted easier by different stakeholders, SDGPP gave technical expertise in the review of the PPP Act 2021 regulations. This was done in a series of engagement forums with different stakeholders, and their views were consolidated. A good output was that the Act has increased the scope of PPPs, and this is envisioned to encourage more PPPs in the health space.

❖ ***SDGPP Window 1 on Primary Healthcare Results - Digitising Health to Scale Exploring the Catalytic Role of Digital Innovations in Health Financing to Advance the UHC Agenda.***

The SDGPP, with the support of the Embassy of the Kingdom of the Netherlands in Kenya, organised a conference on digitising health to scale, exploring the Catalytic Role of Digital Innovations in Health Financing to Advance the UHC Agenda. The conference sought to bridge the current gap in the marketplace between innovators, financiers, and the users of these digital health innovations, especially the Kenyan government, by bringing innovators, inventors, donors, and stakeholders on county and state government levels together to discuss available opportunities. Further, it explored what makes an innovative health model scalable and sustainable; how innovative digitised financing mechanisms can contribute to streamlining financing for health.

❖ ***SDGPP Window 1 on Primary Healthcare Results - Knowledge Management and Documentation of Best Practices and Innovations on Universal Health Coverage - Primary Healthcare***

The SDGPP, in collaboration Council of Governors -Maarifa Center, documented promising practices and innovations in the four UHC pilot counties on sustainability measures put in place to sustain health financing and maintain/improve funds flow after the pilot phase, which was input based on- funds transferred to counties to finance service delivery to the scale-up which was output based – facilities incentivised through National health insurance fund for services they offered. In Kisumu, the Innovative insurance model adopting a PPP for Kisumu County, Pharm Access, and an investor ensured the provision of care to 4500 indigents who receive insurance coverage. In Isiolo, Innovations in telemedicine between Kenyatta National Hospital and

Isiolo County were documented. The documentation also highlighted the challenges that the counties, including Nyeri and Machakos, faced after the pilot phase.

❖ **SDGPP Window 2 on Food and Nutrition Security results**

During 2021, eight sub-national Dialogues by County Blocs and two National Dialogues were convened by the Food Systems Summit Kenya National Convener, Cabinet Secretary Peter Munya, driven by the National Secretariat with leadership by the Agriculture Transformation Office. SDG Partnership Platform gave key coordination support to the functioning of the National Secretariat for FSS and to UN participation in it. The Food System Summit dialogues formed major discussion subjects at the AGRF 2021 while also forming key components for the work undertaken through the FSS National Coalitions as Summit follow-up.

During the first half of 2022, Food Systems Summit follow-up actions have been spearheaded within the UN system by co-chairs of Window 2 of SDGPP – Rome-based Agencies and particularly FAO. A concept note outlining the implementation of the FSS Action Tracks and Coalitions in Kenya was created in collaboration with the Agriculture Transformation Office. The roll-out of this plan is expected to have concretely transformative effects on food systems in Kenya, and SDGPP's role as a partnership and financing as well as investments accelerator has a significant role to play in this. SDGPP has also continued to support a number of other key initiatives under its Food and Nutrition Security window, including the establishment of an Agro-industrial Park in Nyamira County, spearheaded by UNIDO. The first of a series of Agro-Industrial Parks has been launched by the President of Kenya in Nyamira, and a feasibility study on it has now been completed, confirming the feasibility of the business model. Additional parks are being envisaged in other county blocks currently.

Through its collaborative networks, SDGPP has also continued to influence an enabling environment for private sector operations in agriculture, livestock, and fisheries. In 2022, ASNET, the Agriculture Sector Network co-created by SDGPP, and the Kenya Private Sector Alliance were recognised during the Agriculture 100 Awards 2022 for their service to the sector in 2022 through their involvement in national as well as regional processes focal to the crops, livestock and fisheries sectors with the engagement of over 100 business membership Organisations that it comprises.

Delays and Challenges

During the reporting period, a major challenge was caused by political activities that heightened with campaigns towards the 2022 August elections, causing a slowing down of development programs. For example, County Officers training on Public Private Partnerships (PPP) and the Launch of the PPP Toolkit were postponed severally due to lack of quorum. Also, while the development of the new UN Sustainable Development Cooperation Framework (UNSDCF 2022-2026) for Kenya creates an allowance for the SDG Partnership Platform to take on a key role as an enabler accelerating financing and investments into the programmatic interventions detailed in the UNSDCF, the process of aligning SDGPP with UNSDCF through its varied steps of development and with its final form during the past few months has caused some stalling of SDGPP normal functions, such as coordinating regular meetings of the Primary Healthcare and Food & Nutrition Security windows. However, with this planning phase of the UNSDCF structures and working modalities being currently finalised, clarity on the modus operandi of SDGPP within the new Cooperation Framework is also becoming apparent.

Conclusion

SDG MPTF Kenya, as a country-pooled fund – has great potential to support delivery of UNSDCF 2022-2026. The capitation of the pooled fund is expected to grow in the coming years due to the growing interest of development partners to work more jointly. Additionally, UN Kenya’s commitment to delivering 50% of UNSDCF through Joint Programmes will also strengthen the use of the pooled funding mechanisms. Specifically, the establishment of the Fund Secretariat with diverse technical expertise will provide additional capacities that can be utilised by UN agencies – for technical support and funds management.

ii) Indicator Based Performance Assessment:

Using the **Programme Results Framework from the Project Document / AWP** - provide an update on the achievement of indicators at both the output and outcome level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
Outcome 1¹ SDG PP Indicator: Baseline: Planned Target:			
Output 1. Convened and catalysed partnerships for health impact Planned target Provide technical and facilitation support to the National and County governments in conducting consultative forums to address key and emerging intergovernmental issues.	Facilitation support accorded for the health sector intergovernmental forum. Induction of the health governors and executive members of counties. Co-creation workshops for reproductive health innovative financing workshops (DIB) High-level PHC Addis Ababa convention FP insurance integration dialogue		Workshop report

¹ Note: Outcomes, outputs, indicators and targets should be **as outlined in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

<p>Output 2. Accelerating dialogues between public and private sectors for the achievement of UHC</p> <p>Planned target Enhanced trust and understanding between key stakeholders to support UHC achievement</p>	<p>Support to dialogue events: EAHF conference, East Africa health expo.</p> <p>Technical support for the PPM initiative</p>		Reports
<p>Output 3. Technical support provided to review policies and regulations to optimise public-private collaboration for health.</p> <p>Planned target Creation of an enabling environment for public and private sector dialogues</p>	<p>Reviewed and gave feedback on the PPP Act regulations 2021</p> <p>Technical support accorded to the development and review of strategic documents: MTPIV, school health policy, among others</p>		Reports
<p>Output 4. Evidence-based on potential new business models for universal access to quality affordable PHC developed and promoted</p> <p>Planned target New PPP opportunities identified through pre-feasibility studies done on PHC networks hub and spokesmodel expanding local pharma and support to health technology Assessment</p> <p>The Partnership on improving lab services through AHDP unlocked.</p>	<p>AHDP feasibility studies conducted. <i>other engagements in the pipeline building up from 2022</i> PHC Impact Investment Fund</p> <p>Strategic engagement with MoIDT, Merck/Dawa Consortium Screening for Maternal Outcomes Matter Alliance (Merck for Moths, OPIC, USAID)</p>		Study report

Provided information on possible ways of scaling up the investment through a key informant interview organized by CHAI.			
Output 5. Innovative Financing -Sustainable Impact Planned target DIB ASRH: Launch at SDG AIMS, Completion of Evaluation Recommendation and Implementation Design of an ECD Fund for Northern Kenya Design of a Diaspora Fund with the partnership of IOM & Africa Diaspora network, connection to existing Gate Foundation opportunity Facilitate provider-payor engagement to stimulate strategic purchasing for healthcare services Strengthen partnership and coordination for health financing across the health sector Support to health financing, legal and governance TTC/ICC	Under the ASRH Development Impact Bond (DIB), The Platform unlocked USD 7 million from the Joint SDG Fund to act as a catalytic fund with the aim of mobilizing social investors to pre-finance the programme for a return. ASRH DIB aims to drive impact on Adolescent sexual and reproductive health as well as HIV in public and private facilities in Kenya. The initial USD 7m is expected to unlock an additional USD 13m.		Financial report

<p>Output 6. Enhance capacity for Public Private sector engagements</p> <p>Planned target Organized and conducted capacity building for county and national staff.</p>	<p>Institutionalisation of the PPP resource guide as a short course at Pwani University Trained national and 14 counties on the PPP framework</p>		<p>Training report</p>
<p>Output 7. Documentation of best practices and innovations across the county governments on PPP and innovative financing</p> <p>Planned target Facilitate network and linkages for resource mobilisation, as well as coordinate knowledge sharing between SDGPP partners for replication and scaling</p> <p>Document best and promising innovations in Health PPCs, UHC and PHC</p> <p>Facilitate MOH and COG stakeholder engagements with executive and programme leadership of the initiatives the SDGPP is supporting to assure broad- based ownership and buy-in</p>	<p>Documentation of innovations and best practices across the counties as in the compendiums of best practices in collaboration with COG.</p> <p>Enhanced resource mobilisation of our county governments through linkage and networking with partners on potential financing opportunities.</p> <p>Facilitated over 5 engagements with the government to advance reproductive health, HIV, and private sector engagement agenda</p>		<p>Report</p>

Output 8. SDGPP secretariat operational capacities enhanced Planned target Provide technical and operational support to the government.	SDGPP team members provided technical and coordination support to MOH, COG and FCDC, particularly in areas of partnership coordination, resource mobilisation, and innovation		Reports
Output 9. Governance Planned target Convene Biannual PHC Window Steering Committee Meetings. Make new formal invitations to the Private sector & other stakeholder members to the Steering Committee	Biannual PHC Window Steering Committee Meetings		Minutes

Spotlight the SDG MPTF's Kenya's Innovation – Development Impact Bonds

The campaign period and outcome of the general elections in Kenya held on August 9, 2022, had a major effect on the program. The change in leadership at the national and county level necessitated adjustments to engagement plans to allow for the transition period. This delayed the process however the engagements resumed in November 2022 and will continue until the start of the project once all preparatory interventions are finalised. The need to engage new leadership at the National and County levels is critical for their buy-in to the project. This will be prioritised in 2023.

Development Impact Bonds are a relatively new concept for UN partners with limited learning resources around the same. This has therefore been a learning curve for the JP team, but efforts have been made to expand the knowledge base through strategic partnerships with actors experienced in the instrument and participation in learning forums and exchanges.

Programme Interventions: How was the problem or challenge addressed through the Programme interventions?

- Given the change in government, the program had to adapt to the new administration by rescheduling timelines for various interventions to accommodate the transition process.
- The country team further enrolled the support of the UNCDF as an internal technical partner to advise on the DIB.
- To ensure a cohesive approach, the program increased coordination and communication with other UN agencies and partners.
- The program also emphasised increasing engagement with key stakeholders, including government and local partners.

FINANCIAL REPORT

DEFINITIONS

Allocation

Amount approved by the Fund Board for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Fund Board for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

US Dollar Amount

The financial data in the report is recorded in US Dollars

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Fund Board.

INTRODUCTION

This Consolidated Annual Financial Report of the **SDG Multi-Partner Trust Fund Kenya** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **SDG Multi-Partner Trust Fund Kenya**. It is posted on the MPTF Office GATEWAY

(<https://mptf.undp.org/fund/ken00>).

2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **SDG Multi-Partner Trust Fund Kenya** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:
<https://mptf.undp.org/fund/ken00>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2022, 9 contributors deposited US\$ 6,303,771 and US\$ 20,456 was earned in interest.

The cumulative source of funds was US\$ 6,324,227.

Of this amount, US\$ 2,957,584 has been net funded to 4 Participating Organizations, of which US\$ 1,921,891 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 63,038. Table 1 provides an overview of the overall sources, uses, and balance of the **SDG Multi-Partner Trust Fund Kenya** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	100,000	4,163,113	6,303,771
Sub-total Contributions	100,000	4,163,113	6,303,771
Fund Earned Interest and Investment Income	205	9,106	20,456
Total: Sources of Funds	100,205	4,172,219	6,324,227
Use of Funds			
Transfers to Participating Organizations	298,000	-	2,028,422
Net Funded Amount	298,000	-	2,028,422
Administrative Agent Fees	1,000	41,631	63,038
Direct Costs	-	929,162	929,162
Bank Charges	2	21	41
Total: Uses of Funds	299,002	970,814	3,020,662
Change in Fund cash balance with Administrative Agent	(198,797)	3,201,405	3,303,565
Opening Fund balance (1 January)	300,958	102,160	-
Closing Fund balance (31 December)	102,160	3,303,565	3,303,565
Net Funded Amount (Includes Direct Cost)	298,000	929,162	2,957,584
Participating Organizations Expenditure (Includes Direct Cost)	178,925	294,752	1,921,891
Balance of Funds with Participating Organizations	119,075	634,410	1,035,693

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2022**.

The **SDG Multi-Partner Trust Fund Kenya** is currently being financed by **9** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2022** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2022**.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total Deposits
AstraZeneca	400,000	400,000	-	400,000
Conrad Hilton Foundation	250,000	-	250,000	250,000
Koninklijke Philips	750,000	750,000	-	750,000
Merck & Co.	200,000	200,000	-	200,000
Government of Netherlands	590,658	590,658	-	590,658
Government of Norway	799,848	-	799,848	799,848
Rockefeller Foundation	200,000	200,000	-	200,000
Sida	2,946,599	-	2,946,599	2,946,599
Government of Switzerland	166,666	-	166,666	166,666
Grand Total	6,303,771	2,140,658	4,163,113	6,303,771

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **20,456**.

No interest was received from Participating Organizations. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec- 2021	Current Year Jan-Dec- 2022	Total
Administrative Agent			
Fund Earned Interest and Investment Income	11,351	9,106	20,456
Total: Fund Earned Interest	11,351	9,106	20,456
Participating Organization			
Total: Agency earned interest	-	-	-
Grand Total	11,351	9,106	20,456

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Fund Board and disbursed by the Administrative Agent. As of 31 December **2022**, the AA has transferred US\$ **2,028,422** to **4** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	139,000	-	139,000	-	-	-	139,000	-	139,000
UNAIDS	100,000	-	100,000	-	-	-	100,000	-	100,000
UNDP	906,102	-	906,102	-	-	-	906,102	-	906,102
UNFPA	833,320	-	833,320	-	-	-	833,320	-	833,320
Grand Total	2,028,422	-	2,028,422	-	-	-	2,028,422	-	2,028,422

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/ken00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, US\$ was net funded to Participating Organizations, and US\$ **233,222** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **2,028,422** and cumulative expenditures reported by the Participating Organizations amount to US\$ **1,860,361**. This equates to an overall Fund expenditure delivery rate of **91.71** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31 Dec 2021	Current Year Jan-Dec 2022	Cumulative	
FAO	139,000	139,000	52,683	24,503	77,185	55.53
UNAIDS	100,000	100,000	25,989	37,048	63,037	63.04
UNDP	906,102	906,102	858,162	43,717	901,879	99.53
UNFPA	883,320	883,320	690,305	127,955	818,259	92.63
Grand Total	2,028,422	2,028,422	1,627,138	233,222	1,860,361	91.71

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec 2022	Total	
Staff & Personnel Cost	598,642	12,019	610,661	35.12
Supplies, commodities and materials	37,037	-	37,037	2.13
Equipment, vehicles, furniture and depreciation	39,432	2,455	41,887	2.41
Contractual Services Expenses	308,387	170,545	478,932	27.55
Travel	99,654	1,908	101,562	5.84
General Operating	437,541	31,038	468,579	26.95
Programme Costs Total	1,520,692	217,965	1,738,657	100.00
¹ Indirect Support Costs Total	106,446	15,258	121,704	7.00
Grand Total	1,627,138	233,222	1,860,361	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **41,631** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$ **63,038** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **15,258** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **121,704** as of 31 December **2022**.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 929,162.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
UNDP	929,162	61,530	929,162	61,530
Total	929,162	61,530	929,162	61,530

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEMATIC WINDOW

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Thematic Window by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Thematic Window

Thematic Window / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Enabling Support to the SDG PP							
00108116	Establishing and operationaliz	UNDP	On Going	535,000	535,000	533,295	99.68
Enabling Support to the SDG PP: Total				535,000	535,000	533,295	99.68
Partnership Platform - SDG 3 Cluster PHC							
00108117	SDG3 Primary Healthcare Accele	UNDP	On Going	312,102	312,102	309,608	99.20
00115127	Implementation of the SDG Part	UNAIDS	On Going	100,000	100,000	63,037	63.04
00115127	Implementation of the SDG Part	UNFPA	On Going	883,320	883,320	818,259	92.63
Partnership Platform - SDG 3 Cluster PHC: Total				1,295,422	1,295,422	1,190,904	91.93
Partnership Platform - SDG2 Cluster FSN							
00125404	Inception of the SDG Partnersh	FAO	On Going	139,000	139,000	77,185	55.53
00125404	Inception of the SDG Partnersh	UNDP	On Going	59,000	59,000	58,977	99.96
Partnership Platform - SDG2 Cluster FSN: Total				198,000	198,000	136,162	68.77
Grand Total				2,028,422	2,028,422	1,860,361	91.71