

## Joint Programme Revision Request Form Template

### Migration MPTF Joint Programme Revision Request

Part A) Joint Programme Information	
Joint Programme Title:	Strengthening border management, social cohesion, and cross-border security in the Parrot's Beak area
Country / Countries / Region:	Republic of Guinea/Liberia/ Sierra Leone
Project Identification Number (MPTFO Project ID number available <a href="#">here</a> ):	00124692,00124693, 00124694
Convening Agent (Lead PUNO):	IOM
Participating UN Organizations (PUNOs):	UNDP, WHO, ITC
Total approved budget (USD)	2,786,280 USD
Total duration	30 Months
Start and End Dates	Nov 6,2020-May 4 2023

Part B) Revision Request	
Date of request submission:	05/11/2023
Focal point name/ agency/ contact details:	IOM Guinea-Lorraine Ndayirukiye
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested</i>
<b>1) PROGRAMME OUTCOME, SCOPE, PUNOs</b>	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
<b>2) BUDGET</b>	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>



<p><b>2.3) Budget line reallocation (within a PUNO) that:</b></p> <ul style="list-style-type: none"> <li>• Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories</li> </ul> <p><b>AND</b></p> <ul style="list-style-type: none"> <li>• Budget line reallocation amount is more than 2% of the total Joint Programme budget</li> </ul>	<input type="checkbox"/>
<b>3) DURATION</b>	
<b>3.1) No cost extension beyond 12 months</b>	<input type="checkbox"/>
<b>3.2) No cost extension up to 12 months</b>	<input checked="" type="checkbox"/> <b>3 months no-cost-extension request; new start-end dates 6 Nov 2020 to 3 Aug 2023</b>

**Part C) Justification**

Unanticipated challenges in the three countries, including elections in Sierra Leone, monitoring commitments, administrative and procurement processes, collectively lead to this request for a no-cost extension of the joint programme. Some residual activities, at their final stage would greatly benefit the extension, allowing them to have a more significant impact and ensuring an overall success.

Below are the factors that contributed to this request:

-Engagement of agencies to follow the latest monitoring visits recommendations at the border post including finalizing monitoring of the women’s economic group.

-Delay of government in the active case search and payment processes for community Health Workers.

-Support the conclusion of CSOs activities (Makona River Organization) on social cohesion and cross-border security.

-In the context of elections, postponing the launch of rehabilitated Border Post for June 2023.

-Post-Training monitoring with partners requiring additional time to fulfil the programmatic needs.

-Delays in the procurement process have impacted the delivery of equipment for May 30<sup>th</sup> to 50 supported SMEs.





**Part D) Supporting Documents**

**Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs)**

*Please either clearly indicate the changes made in the justification section above, or provide a track-change version.*

**Revised budget**

*Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.*

**Joint Programme Steering Committee document**

*Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.*

**Other documents**

*Please specify.*



**Part E) Signatures – submitters**

<i>Resident Coordinator</i>	<i>Name of Convening Agent: IOM</i>
<i>Name of Resident Coordinator</i>	<i>Name of Representative</i> AKA FONSECA
<i>Date</i>	<i>Date</i> 12.05.2023
<i>Signature</i>	<i>Signature</i> [Redacted]
<i>Resident Coordinator</i>	<i>Name of PUNO:UNDP</i>
<i>Name of Resident Coordinator</i>	<i>Name of Representative</i> Luc Joel GRETTOIRE
<i>Date</i>	<i>Date</i> 12.05.2023
<i>Signature</i>	<i>Signature</i> [Redacted]
<i>Resident coordinator</i>	<i>Name of PUNO:ITC</i>
<i>Name of Resident coordinator</i>	<i>Name of Representative</i>
<i>Date</i>	<i>Date</i>
<i>Signature</i>	<i>Signature</i>
	<i>Name of PUNO:WHO</i> [Redacted]
	<i>Name of Representative</i> Dr KIPELA JANTHONIE
	<i>Date</i> 16-05-23
	<i>Signature</i>







**Part E) Signatures – submitters**

**Resident Coordinator  
RC of LIBERIA**

**Name of Convening Agent: IOM**

**Name of Resident Coordinator  
Antony AKUMU-ABOGI**

**Name of Representative**

**Date** 11<sup>th</sup> May 2023

**Date**

**Signature** [Redacted]

**Signature**

**Resident Coordinator  
Sierra Leone**

**Name of PUNO:UNDP**

**Name of Resident Coordinator  
Babatunde Ahonsi**

**Name of Representative**

**Date**  
16 May, 2023

**Date**

**Signature** [Redacted]

**Signature**

**Resident coordinator**

**Name of PUNO:JTC**

**Name of Resident coordinator**

**Name of Representative**

**Date**

**Date**

**Signature**

**Signature**

**Name of PUNO:WHO**

**Name of Representative**

**Date**

**Signature**

**Part E) Signatures – submitters**

*Resident Coordinator*

*Name of Convening Agent: IOM*

*Name of Resident Coordinator: Gualbert Gbehounou*

*Name of Representative*

*Date: 11 May 2023*

*Date*

*Signature*



*Signature*



*Resident Coordinator*

*Name of PUNO:UNDP*

*Name of Resident Coordinator*

*Name of Representative*

*Date*

*Date*

*Signature*

*Signature*

*Resident coordinator*

*Name of PUNO:ITC*

*Name of Resident coordinator*

*Name of Representative*

*Date*

*Date*

*Signature*

*Signature*

*Name of PUNO:WHO*

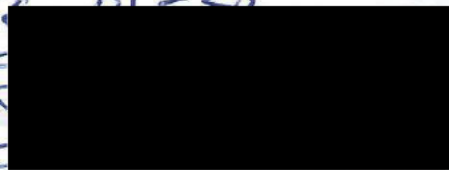
*Name of Representative*

*Date*

*Signature*

*PO Dr Kipela  
Jem Nam*

*11 May 2023*







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*Resident Coordinator  
RC of LIBERIA*

*Name of Convening Agent: IOM*

*Name of Resident Coordinator  
Antony AKUMU-ABOGI*

*Name of Representative*

*Date 11<sup>th</sup> May 2023*

*Date*

*Signature*



*Rc. ai*

*Signature*

*Resident Coordinator*

*Name of PUNO:UNDP*

*Name of Resident Coordinator*

*Name of Representative*

*Date*

*Date*

*Signature*

*Signature*

*Resident coordinator*

*Name of PUNO:ITC*

*Name of Resident coordinator*

*Name of Representative*

*Date*

*Date*

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*Date*

*Signature*

*Signature*

*Resident coordinator*

*Name of PUNO:ITC*

*Name of Resident coordinator*

*Name of Representative: CISSE Habib*

*Date*

*Date: 15/05/2023*

*Signature*

*Signature*

*Name of PUNO:WHO po*

*Name of Representative*

*Dr KIPELA  
Jean Marie*

*Date*

*Signature*





*Below to be completed by the Fund Management Unit (FMU):*

Part F) Review	
<b>FMU Comments and Recommendations:</b>	This no-cost extension request is for 3 months, and as such is within the purview of FMU approval, as per the Operations Manual.
Part G) Decision	
<b>Decision:</b>	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
<b>Comments (if any):</b>	
Signatures:	
<b>Migration MPTF Steering Committee Chair:</b>	<b>Head of FMU:</b>
<i>Date</i>	<i>Date</i> GRANDI
<i>Signature</i>	<i>Signature</i> Philippe Djibril Antoine