

Objective 1: To strengthen the capacity of government authorities, women, children and vulnerable communities on emergency preparedness and response to promote community resilience and meaningful engagement in disaster preparedness and response.

UN Organization	Activities	TIME FRAME												Implementing Partner	PLANNED BUDGET	
		2020		2021				2022	2023				Budget Description		Amount (USD)	
		Q3	Q4	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Outcome 1.1: National and sub-national authorities involved in disaster risk management promote resilience and are able to effectively respond to disasters																
Output 1.1.1: Government authorities involved in disaster management have systems in place to effectively prepare, manage and respond to disasters, including the compounding effects of other shocks, through improved coordination.																
WFP	Strengthen coordination between government and key humanitarian actors in-country - especially with regard to emergency preparedness activities in line with the National Disaster Management Framework	X	X	X	X	X	X	X	X	X	X	X	X	In coordination with relevant GoSL partners (PMU-MFEPD, MoD/DMC/ Pub Admin Ministry)	Government authorities involved in disaster management have systems in place to effectively prepare, manage and respond to disasters, including the compounding effects of other shocks, through improved coordination	0
	Sustain the development and implementation of guidelines to strengthen emergency management planning and coordination amongst key government agencies			X	X	X	X	X	X	X	X			MoD/DMC/ Pub Admin		5,567.00
	Facilitate a process on risk-sensitive planning and prioritization of public investment in risk reduction projects,	X	X	X	X	X	X	X	X	X	X	X		PMU-MFEPD, MoD/DMC/ Pub Admin Ministry, PSWFPC, Department of Agrarian Services, Department of Wildlife,		24,862

especially with sector agencies, including updating risk profiles													Department of Forest Conservation	
Support the national authorities to streamline risk reduction programming towards achieving aims of Resilience Framework towards food security - this includes the piloting and demonstrating of ecosystem-based DRR initiatives	X	X	X	X	X	X	X	X	X	X	X	X	MoD/DMC/ Pub Admin, PSWFPC, Department of Agrarian Services, Department of Wildlife, MEPA, Department of Forest Conservation	143,130
Conduct a policy dialogue on building resilience amongst government agencies under an integrated programme roadmap		X	X	X	X	X	X	X	X				In coordination with the RCO and relevant government ministries	0.00
Support Communication, outreach and awareness raising	X	X	X		X	X	X	X	X	X			DMC/NDRSC/NBRO/MoH	15,482
Facilitate cross knowledge sharing through national-international forums on climate and risk sensitive planning and policy development			X	X		X	X	X	X	X			PMU-MFEPD, MoD/DMC	0
Output 1.1.2: Government institutions and systems at the national and sub-national level are strengthened to deliver universal Sexual and Reproductive Health Rights (SRHR) and integrated gender-based violence prevention and response systems														

UNFPA	Provide technical support and equipment to engage in remote referral and counselling and mapping of relevant SGBV prevention and response actors/ services providers and developing standard operating procedures for addressing GBV in Emergency affected areas including referral and reporting mechanisms, information sharing, coordination and monitoring/evaluation.	X	X	X		X	X								DMC Ministry of Women and Child Affaires and Social Security Ministry of Disaster Management NDRC Regional Directors of Health Services, MOH District secretariats Civil Society organizations	41,541.66
	Conduct capacity building programmes at all levels and across all sectors of interventions to effectively address SRHR and SGBV during emergencies				X	X										26,235.83
	Provide technical support to review and integrate SGBV and SRHR in disaster risk reduction plans and systems					X	X	X	X						DMC DMC Ministry of Women and Child Affaires and Social Security Ministry of Disaster Management NDRC Regional Directors of Health Services, MOH District secretariats Civil Society organizations	5,139.16

1.1.3 National and sub-national authorities involved in disaster management have the knowledge and skills to conduct hazard specific contingency planning with special attention on women, children and the most vulnerable population

WFP	Support the development and promotion of the use of divisional scenario-based contingency planning for humanitarian responses – in divisions vulnerable to climate change risks such as floods, drought, landslides, cyclones and wildfires. Contingency plans will be developed taking into consideration relevant aggravating factors, including the COVID-19 pandemic management. Technical assistance to develop participatory gender responsive DRR strategies and plans at the sub-national level	X	X	X	X	X	X	X	X	X	X	X	NDRSC, NBRO, DoM, DoI, MoH, PSWFPC, DMC, District and Divisional Secretariat	35,146.66
	Develop guidelines for contingency planning for public administrative agencies and support the implementation		X	X	X			X	X	X	X	X	Ministry of Defense DMC NDRSC MoH	27,237.48
	Facilitate stakeholder awareness sessions and consultations on emergency planning process, including school community, youth, private sector, civil societies and		X	X	X	X		X	X	X	X	X	NDRSC District Secretariat/Divisional Secretariat; PSWFPC, DMC, Department of Agrarian Services, Department of Wildlife,	12,658

	NGOs at divisional level. This includes facilitating linkages/coordination with local authorities and CSOs; Facilitating stakeholder awareness sessions and exposure visits on risk-sensitive planning and ecosystem-based DRR measures												Department of Forest Conservation, CSOs	
	Coordinate simulation exercises to test the contingency plans with relevant stakeholders, and school community		X	X		X		X	X	X	X		DMC/NDRSC/Min. Public Administration	0
Output 1.1.4: Horizontal and vertical expansion[1] of current social safety net schemes to become more shock-responsive to address essential needs of the most vulnerable amongst disaster impacted populations														
WFP	Support the government to strengthen the current social protection system, including by enabling the adaptation of the information management system and building upon WFP tools and technical experience in this field		X	X	X	X	X	X	X	X	X	X	PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry	12,995
	Train sub-national level staff on the use of digital devices for registration, updating and validation of records using beneficiary and	X	X	X	X	X	X	X	X	X	X	X	PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry	22,500.00

<p>Train members of targeted Children's Clubs on child centered risk assessments and risk reduction planning COVID-19 and natural disasters, and Child Protection in Emergencies, particularly, their right to protection and security from violence, abuse, exploitation and neglect.</p>	X	X	X	X				X	X	X	<p>DPCCS DMC (district)</p>	<p>13,320.00</p>
<p>Train adolescents in the targeted Children's Clubs on: o Emergency response activities that they can support, specifically related to child-friendly camp management and managing childfriendly spaces in support of the Child Rights Promoting Officers; and o Early warning communication, including monitoring the situation, receipt and dissemination of early warnings and the provision of necessary monitoring equipment to Children's Clubs (rain gauges etc.) o Engagement of children in risk communication and community awareness</p>			X	X	X	X		X	X		<p>DPCCS and District/Divisional level officials Disaster Management Center (DMC) at national and district levels</p>	<p>16,958.33</p>

<p>on COVID-19 to their families and communities</p>														
<p>Mobilize children and adolescents in the same Children's Clubs to create community/household awareness on food security and nutrition to strengthen household coping capacities and reduce food insecurity caused by prolonged and recurrent shocks.</p>					X	X			X	X	X	<p>DPCCS in collaboration with WFP</p>		10,750.00
<p>Facilitate the participation of children and youth through children's and youth clubs in the districts to the contingency planning process.</p>			X	X	X	X			X	X	X	<p>DPCCS in collaboration with WFP</p>		10,750.00

	Network children's clubs in targeted districts through a digital platform to learn and share best practices in disaster risk reduction, emergency response preparedness and climate change adaptation initiatives and education on facing health-emergency situations.			X	X	X	X	X		X	X	X	DPPCCS		8,269.16
	Introduce a green week and engage the community to promote disaster risk reduction, emergency response preparedness and climate change adaptation initiatives at divisional level.				X	X	X	X		X	X		DPPCCS		7,378.00
Output 1.2.2. Children and adolescents have increased opportunities to participate in sub-national disaster preparedness mechanisms and in designing related knowledge products in the four targeted provinces.															
UNICEF	Build capacity of district and divisional level officials on mainstreaming Child Centered-DRR into development planning and emergency response preparedness.		X	X	X					X	X	X	DPPCCS, DMC, I/NGOs	Training/Workshop costs Transfers to counterparts Supplies, Commodities and materials Travel Contractual Services	11,770.00
	Establish linkages between Divisional Children's Councils and Divisional Disaster Management Coordination					X	X	X		X	X	X	DPPCCS, DMC, I/NGOs, Divisional Secretariat		14,024.00

Committees to ensure recommendations from children and adolescents are included in and implemented as part of the annual Divisional Development Plans.														
Engage children and adolescents through selected children's clubs in high disaster-prone Grama Niladhari Divisions in child-centered risk assessments and DRR planning and making recommendations for risk mitigation projects to the Divisional Children's Council.	X	X	X	X	X					X	X		DPCCS, DMC, I/NGOs	12,417.00
Support the implementation of priority risk mitigation projects through the Divisional Children's Councils in consultation and negotiation with the Divisional Secretary.							X			X	X		DPCCS, DMC, I/NGOs, Divisional Secretariat	20,977.00
Introduce the climate-smart village concept (living with disasters/pandemic concept) and promote this concept through all community level mechanisms, including children's clubs, youth clubs, village child development	X	X	X	X	X	X	X	X	X	X	X		DPCCS, DMC, Climate Change Secretariat	13,167.00

	committees and local government.																
Objective 2 To improve the use of risk-informed programme planning and budgeting processes to strengthen community and sectoral resilience against climate-related hazards and increased climate variability																	
Outcome 2.1 Sub-national level authorities have the capacity for risk informed programming through mainstreaming of disaster risk reduction and climate risk management into their planning																	
Output 2.1.1 Strengthened local government capacity to effectively develop risk analysis considering exposure and vulnerability to various climate-related hazards, including health emergencies, and multi-sectoral impact analysis, as well as risk-informed theories of change for strategic planning and budgeting for local development																	
UNICEF	Build capacity of sub-national level government entities on evidence-based risk informed programme planning and budgeting.		X			X	X	X						Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel Contractual services	18,862.00	
	Mainstream climate and disaster risk reduction into provincial development planning with a view to strengthen resilience.		X	X	X	X			X	X			Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Provincial and local government authorities		23,333.00		
	Strengthen participatory consultative platforms to engage communities, especially women, children, adolescents and youth, around local planning and budgeting for climate change adaptation and development.			X	X	X	X	X	X	X	X	X	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Local Governments, I/NGOs		11,583.00		

Provide technical assistance to enhance the capacity of local government staff on risk sensitive planning and internalizing “build back better” concept in COVID-19 response and emergency response interventions relevant to water, sanitation and hygiene (WASH).	X	X	X	X	X	X	X						Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Local Governments, I/NGOs	11,583.00
Create awareness (using existing online platforms, social networks) and mobilize youth and children as change agents via youth clubs and children’s clubs on re-forestation as a means of conservation of biodiversity and reducing emissions.		X	X	X	X	X	X	X	X	X	X		Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities	11,179.00
Advocate for the Sri Lanka Children’s Charter on DRR and CCA, which was developed in phase I, to be incorporated into the government’s Nationally Determined Contributions (NDC) under the Paris Agreement		X	X	X	X	X	X	X	X	X	X		DPCCS	11,190.00

Output 2.1.2: Strengthened capacities of local government and local communities/community-based water committees (CBOs) in better planning and management of community managed water schemes to ensure drinking water supply in rural areas, particularly in disaster prone areas to build resilience against the adverse effects of climate change

UNICEF	Review the supportive bi-laws at provincial and local government (pradeshiya sabha, municipal councils etc.) levels and policies relevant to drinking water management at local levels and capacitate local authorities for better drinking water management planning		X	X	X	X	X		X	X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel Contractual services	20,833.00
	Provide technical support to the local government authorities to develop provincial level action plans and monitoring mechanisms for better management of drinking water sources and strengthen implementation of local policies to protect water sources		X	X	X	X	X	X	X	X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		18,542.00
	Provide technical support to local government authorities in integrating climate change in water-related provincial action plans, strategies and development programmes at subnational levels.	X	X	X	X	X	X	X	X	X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		22,417.00

Develop and implement innovative models and structures for climate resilient water management, such as Managed Aquifer Recharge (MAR) for ground water recharging and rainwater harvesting at domestic and community levels together with local government and community members				X	X	X	X	X	X			Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	32,625.00
Develop climate resilient water safety and security plans for rural community-managed water schemes and communities together with local government entities, Department of Rural Water Supply under the Ministry of Water Supply and CBOs		X	X	X	X	X	X		X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	19,833.00
Enhance public awareness around water conservation and usage through locally appropriate modes of communication and develop monitoring mechanisms for behavior change, including engagement of children's clubs, youth clubs and women's groups	X	X	X	X	X	X	X		X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	12,730.00

Output 2.1.3 Availability of information products and tools to support timely planning for climate variabilities and to reduce disaster impacts




WFP	Development of impact assessment tools (such as PRISM) and systems to understand underlying vulnerabilities in different scales using geo-spatial techniques and latest technologies through technical assistance		X	X	X	X	X	X	X	X	X	X		DoM, DCS, DoI, NBRO	0
	Upgrading the impact assessment system with the support of global and regional partners to be a multiplatform for disaster management agencies		X	X	X	X	X	X	X	X	X	X		DoM, DMC, DCS, DoI	0
	Support DMC to set-up District level emergency units which are able to analyses disaster impacts for timely decision making	X	X	X	X	X	X	X	X	X	X	X		DMC, District Secretariats	22,500.00
	Provide capacity building for national and sub-national level staff on impact analysis through information systems		X	X	X	X	X	X	X	X	X	X		DoM, DCS, DoI, NBRO, DMC, NDRSC	0
Objective 3 To ensure effective humanitarian leadership along the continuum of Response to Resilience															
RCO	Ensure strengthened coordination between UN agencies, Development Partners, NGOs and the Government	X	X	X	X	X	X	X	X					UN Agencies, Development Partners, NGOs and GoSL	58,333.00

UNFPA	USD 125,000
RCO	USD 58,333
Contingency Fund	USD 200,000

* The Total Planned Budget by UN Organization should include both programme cost and indirect support cost

* [UN operational exchange rate of 1 GBP= 0.828USD](#) (£900,000 = USD 1,086,957)

Signatures¹:

UN organization(s)	
<p>UN Resident Coordinator, UN Resident Coordinator's Office Date:</p>	 <hr/> <p>Kunle Adeniyi Representative, Sri Lanka Country Director, Maldives United Nations Population Fund (UNFPA) Date: 17.07.2023</p>
 <hr/> <p>Gerard Rebello Country Director a.i., Sri Lanka World Food Programme Date: 6 July 2023</p>	 <hr/> <p>Begona Arellano Representative a.i. UNICEF Sri Lanka Date: 14.7.2023</p>

¹ When CSOs/NGOs are designated Implementing Partners, they do not sign this Work Plan. Each participating UN Organization will follow its own procedures in signing Work Plans with CSOs/NGOs.